



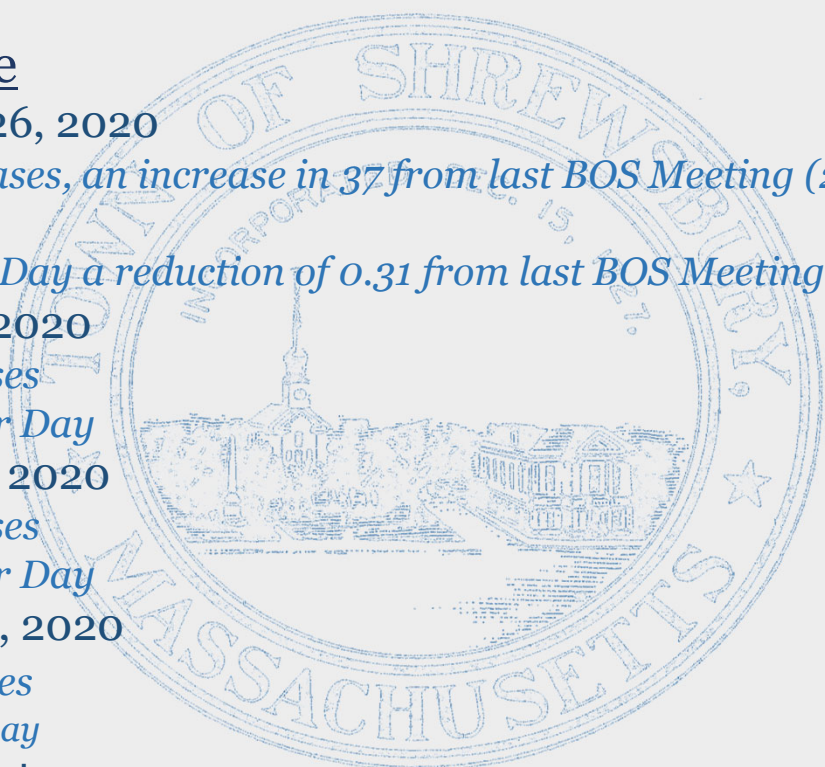
# Board of Selectmen Meeting

May 26, 2020

# Town Manager & COVID-19 Report

## Positive Case Update

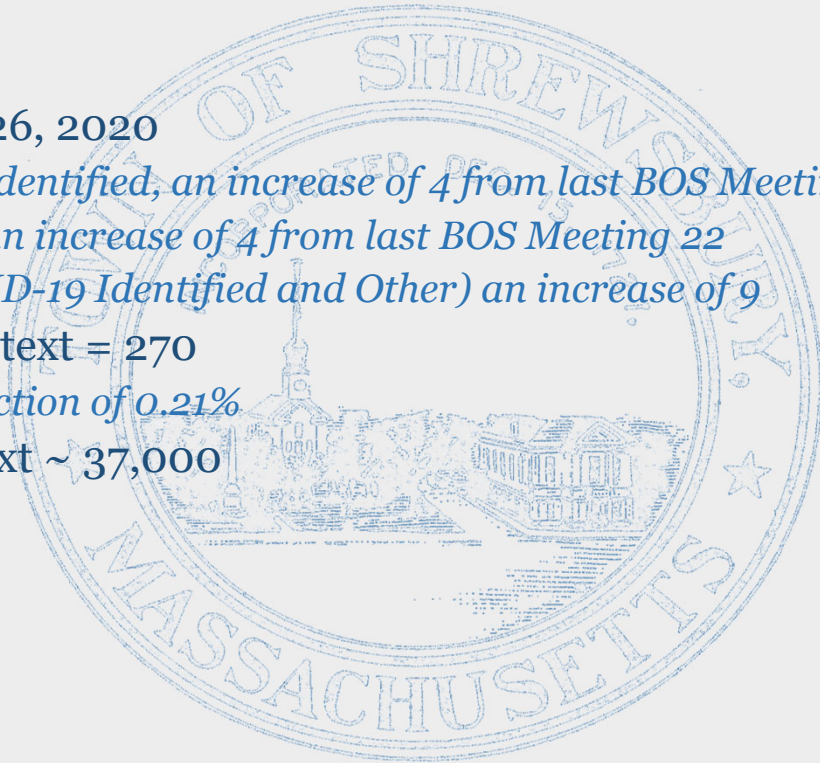
- March 19 – May 26, 2020
  - *270 Positive Cases, an increase in 37 from last BOS Meeting (232)*
  - *69 Days*
  - *3.91 Cases Per Day a reduction of 0.31 from last BOS Meeting (4.22)*
- May 6 – May 12, 2020
  - *22 Positive Cases*
  - *3.142 Cases Per Day*
- May 13 – May 19, 2020
  - *22 Positive Cases*
  - *3.142 Cases Per Day*
- May 20 – May 26, 2020
  - *17 Positive Cases*
  - *2.43 Cases Per Day*
- Population Context ~37,000
  - *0.73%*



# Town Manager & COVID-19 Report

## Deaths

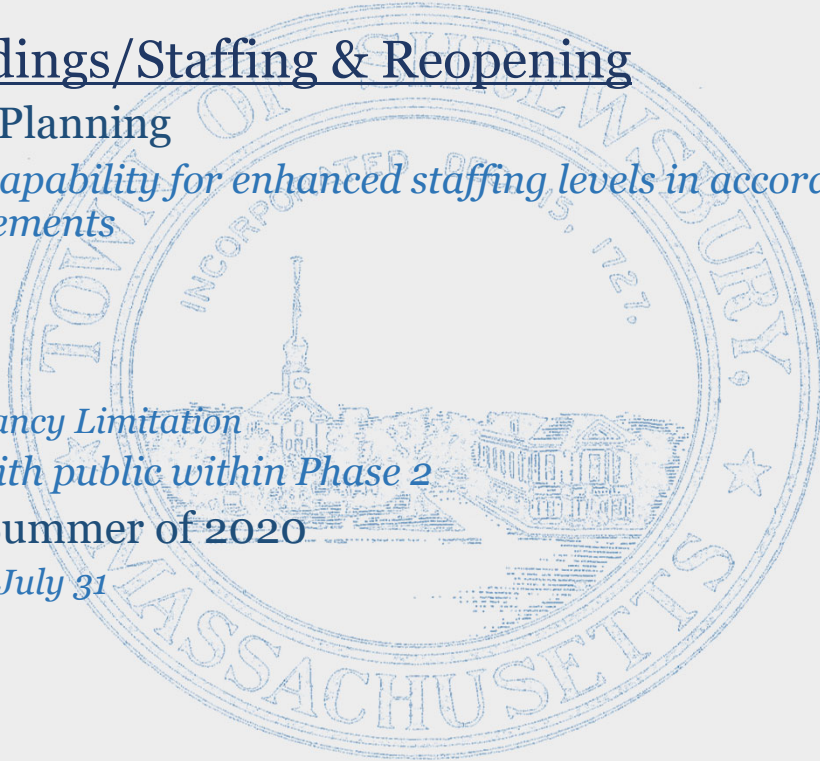
- March 19 – May 26, 2020
  - 32 COVID-19 Identified, an increase of 4 from last BOS Meeting
  - 26 Clustered, an increase of 4 from last BOS Meeting
  - 79 Total (COVID-19 Identified and Other) an increase of 9
- Positive Case Context = 270
  - 11.85%, a reduction of 0.21%
- Population Context ~ 37,000
  - 0.086%



# Town Manager & COVID-19 Report

## Status of Town Buildings/Staffing & Reopening

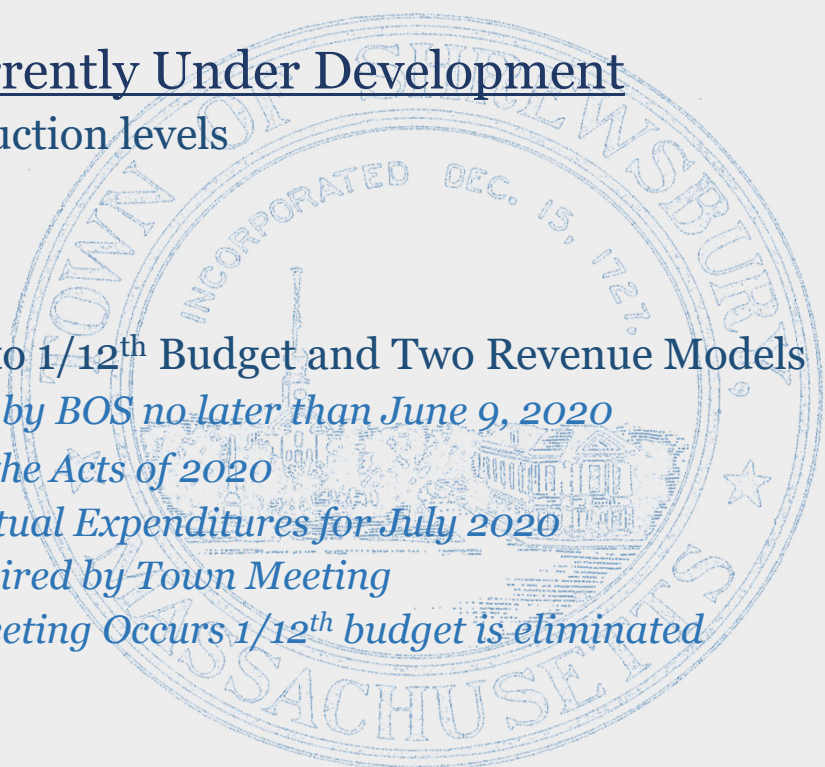
- Town Reopening Planning
  - *June 1, 2020, capability for enhanced staffing levels in accordance with Phase 1 requirements*
    - *Training*
    - *Signage*
    - *Protocol*
    - *25% Occupancy Limitation*
  - *Interactions with public within Phase 2*
- Parks Programs Summer of 2020
  - *Events Through July 31*



# Fiscal Year 2021 Budget

## Three Scenarios Currently Under Development

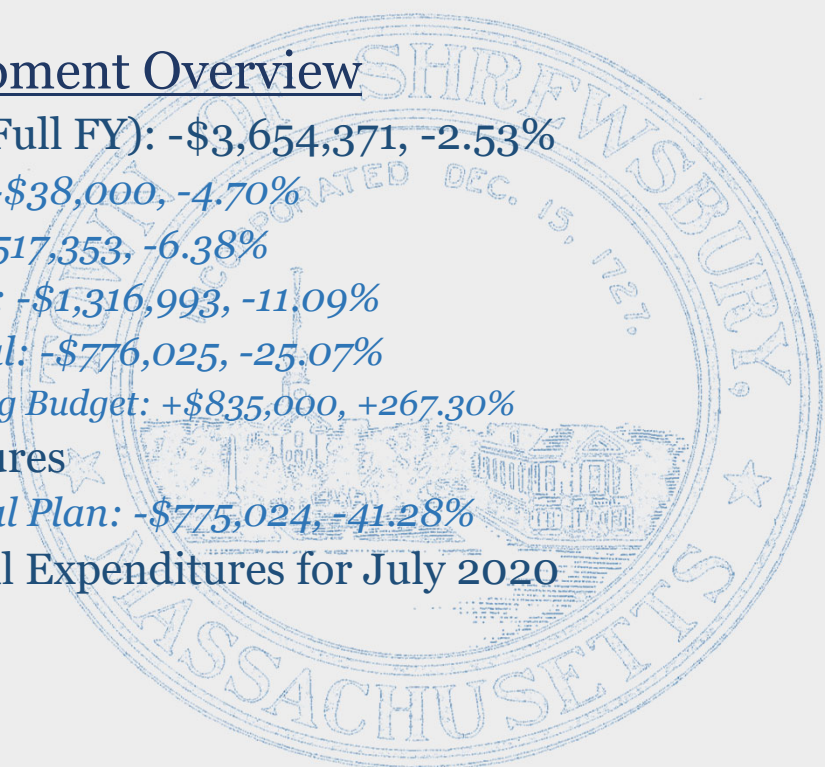
- Expenditure Reduction levels
  - 3.5%
  - 5.15%
  - 6.75%
- Narrowed Focus to 1/12<sup>th</sup> Budget and Two Revenue Models
  - *Formal Action by BOS no later than June 9, 2020*
  - *Chapter 53 of the Acts of 2020*
  - *Estimate of Actual Expenditures for July 2020*
  - *No action required by Town Meeting*
  - *Once Town Meeting Occurs 1/12<sup>th</sup> budget is eliminated*



# Fiscal Year 2021 Budget

## July Budget Development Overview

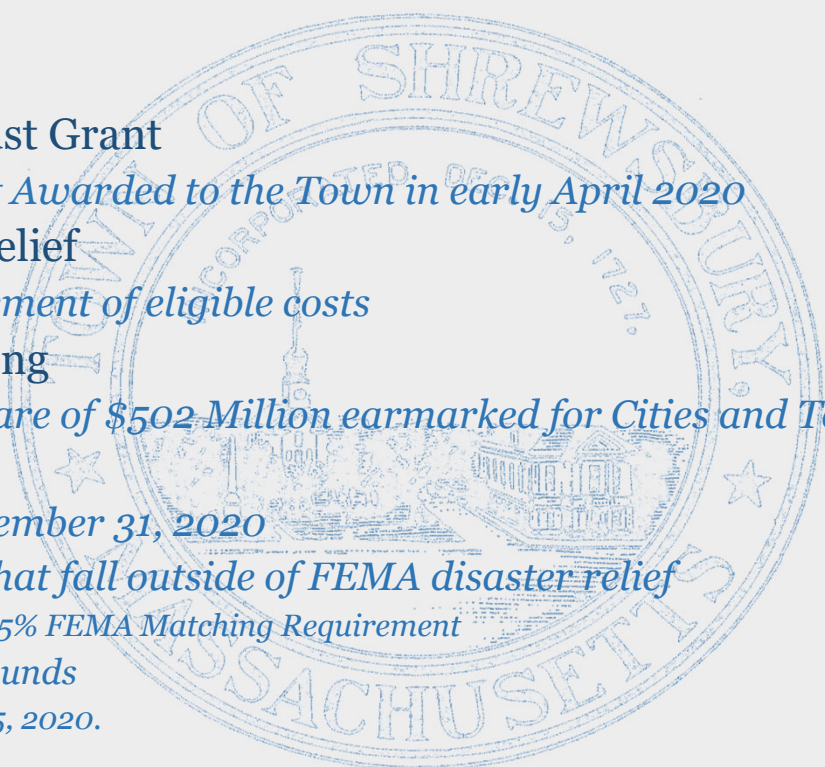
- Revenue Model (Full FY):  $-\$3,654,371$ ,  $-2.53\%$ 
  - *New Growth*:  $-\$38,000$ ,  $-4.70\%$
  - *State Aid*:  $-\$1,517,353$ ,  $-6.38\%$
  - *Local Receipts*:  $-\$1,316,993$ ,  $-11.09\%$
  - *Free Cash Total*:  $-\$776,025$ ,  $-25.07\%$ 
    - *to Operating Budget*:  $+\$835,000$ ,  $+267.30\%$
- Capital Expenditures
  - *General Capital Plan*:  $-\$775,024$ ,  $-41.28\%$
- Estimate of Actual Expenditures for July 2020



# COVID-19 Aid to the Town

## Sources of Aid

- Public Health Trust Grant
  - *\$27,000 Grant Awarded to the Town in early April 2020*
- FEMA Disaster Relief
  - *75% reimbursement of eligible costs*
- CARES Act Funding
  - *Per Capital Share of \$502 Million earmarked for Cities and Town in MA*
  - *\$3,347,000*
  - *March 1 – December 31, 2020*
  - *Eligible costs that fall outside of FEMA disaster relief*
    - *Can use for 25% FEMA Matching Requirement*
  - *Two Funding Rounds*
    - *FY20: June 5, 2020.*
    - *FY21: TBD*
  - *Developing Application*



# Draft Town Meeting Warrant

## Date, Time, Location

- June 29, 2020
  - *Consider public health advisories and budget information*
- 7:00PM
- High School





# Draft Town Meeting Warrant

<b>Summary of Categories</b>	<b>No. of Articles</b>
Financial	20
Bylaw Amendments	9
Land Disposal/Acquisition	6
Misc.	4
Funding of Outside Entity	2
<b>TOTAL</b>	<b>41</b>

<b>Impact on Town Operations</b>	<b>No. of Articles</b>
Critical	17
Not Critical	24

# Draft Town Meeting Warrant

Article No.	Article Title/Subject	Category	Old Number
1	Fiscal Year 2020 Transfers	Financial	1
2	Fiscal Year 2021 Operating Budget	Financial	2
3	Offset Levy - CATV Funds	Financial	39
4	Offset Levy - Light Funds	Financial	40
5	Offset Levy - Free Cash	Financial	41
6	Medical expenses of retired disabled police officers and firefighters	Financial	4
7	Fiscal Year 2021 Solid Waste Operating Budget	Financial	10
8	Fiscal Year 2021 Sewer Operating Budget	Financial	11
9	Fiscal Year 2021 Sewer Capital Budget	Financial	12
10	Fiscal Year 2021 Water Operating Budget	Financial	13
11	Fiscal Year 2021 Water Capital Budget	Financial	14
12	Fiscal Year 2021 Stormwater Operating Budget	Financial	17
13	Fiscal Year 2021 Stormwater Capital Budget	Financial	18
14	Fiscal Year 2021 Capital Budget	Financial	9

Town of Shrewsbury, Massachusetts

# Draft Town Meeting Warrant

Article No.	Article Title/Subject	Category	Old Number
15	Set Spending Limits for Revolving Accounts	Financial	38
16	Fiscal Year 2021 CATV PEG Access Operating Budget	Financial	19
17	Funding for Counseling and Education Services to Families	Funding for Outside Entity	36
18	SELCO Borrowing Authorization	Financial	20
19	Chapter 90 local transportation aid	Financial	5
20	Transfer Funds Sale of Cemetery Lots	Financial	23
21	Prior Fiscal Year Bills	Financial	6
22	Authorize MOU with Commonwealth for Foster Care Remibursement	Misc.	22
23	Dispose of Town-owned Land at 1 - 7 Maple Avenue	Land Disp./Acquisition	24
24	Purchase 268 North Quinsigamond Ave - Water Purposes	Land Disp./Acquisition	15
25	Purchase 274 North Quinsigamond Ave - Water Purposes	Land Disp./Acquisition	16
26	SELCO Purchase Several Parcels of Land	Land Disp./Acquisition	21
27	Authorize Easements Lake Street/Hylair Drive	Land Disp./Acquisition	26
28	Layout and Make Public Certain Private Streets	Land Disp./Acquisition	27
29	Amend Personnel Bylaw	Bylaw Amendment	3

# Draft Town Meeting Warrant

Article No.	Article Title/Subject	Category	Old Number
30	Citizen Petition - Community Preservation Act	Misc.	25
31	Zoning Bylaw - Establish Town Center District	Bylaw Amendment	28
32	Zoning Bylaw - Insert Town Center into Procedures and Standards	Bylaw Amendment	29
33	Zoning Bylaw - Insert Town Center into Development of Sites	Bylaw Amendment	30
34	Zoning Map - Amend to include Town Center District	Bylaw Amendment	31
35	Zoning Bylaw - Amend for Marijuana Cultivation	Bylaw Amendment	32
36	Zoning Map - Amend Aspects of CB to LI - WS&G	Bylaw Amendment	33
37	Adopt MGL 148 Sec. 26H - Requiring Sprinklers in Boarding Houses	Bylaw Amendment	34
38	General Bylaw - Add Section to Regulate Donation Containers	Bylaw Amendment	35
39	Funding for Lake Quinsigamond Commission	Funds for Outside Entity	37
40	Receive Reports of Town Officers/Committees	Misc.	1
41	Wright and Harlow Charitable Fund	Misc.	2

# Draft Town Meeting Warrant

<b>Summary of Categories</b>	<b>No. of Articles</b>
Financial	20
Bylaw Amendments	9
Land Disposal/Acquisition	6
Misc.	4
Funding of Outside Entity	2
<b>TOTAL</b>	<b>41</b>

<b>Impact on Town Operations</b>	<b>No. of Articles</b>
Critical	17
Not Critical	24

