



Town of Shrewsbury, Massachusetts

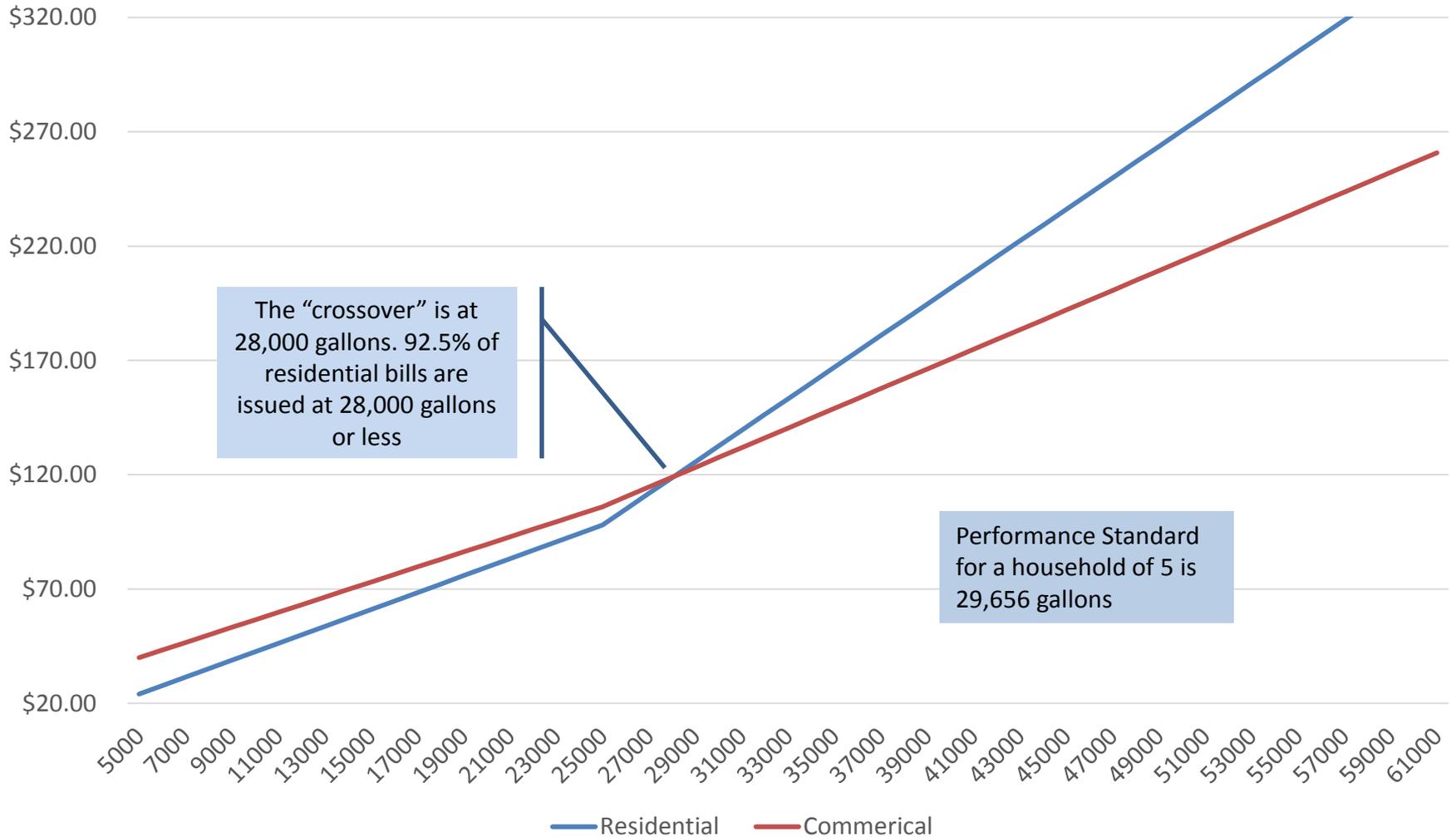
Special Town Meeting
September 26, 2016



FY 2016 Billing Summary

Rate Code	# of Bills	Consumption	% of Total	Billed Value	% of Total	Value/ Thousand
Residential	38,991	562,455,393	68%	\$2,380,249	68%	\$4.23
Condominium	3,185	27,719,146	3%	\$122,798	3%	\$4.43
Commercial	2,027	131,849,152	16%	\$568,914	16%	\$4.31
Apartment	624	103,533,070	13%	\$452,116	13%	\$4.37
	44,827	825,556,761	100%	\$3,524,077	100%	\$4.27

Comparison of Residential and Commercial Water Bills – 2015 Rate



Residential V. Commercial

Consumption	Residential	Commercial	Difference	Percent Bills Issued (Res)
Minimum	\$24.00	\$40.00	\$16.00	13%
10,000	\$42.50	\$56.50	\$14.00	38%
15,000	\$61.00	\$73.00	\$12.00	64%
20,000	\$79.50	\$89.50	\$10.00	81%
25,000	\$98.00	\$106.00	\$8.00	89%
28,000	\$118.70	\$118.90	\$0.20	92%
30,000	\$132.50	\$127.50	(\$5.00)	94%
40,000	\$201.50	\$170.50	(\$31.00)	97%
50,000	\$270.50	\$213.50	(\$57.00)	99%
60,000	\$339.50	\$256.50	(\$83.00)	99%
70,000	\$479.50	\$299.50	(\$180.00)	99.9%



Result of a Return to Same Rate Structures

Rate Code	# of Bills	Consumption	% of Total	Billed Value	% of Total	Value/Thousand
Residential	38,991	562,455,393	68%	\$2,856,731	71%	\$5.08
Condominium	3,185	27,719,146	3%	\$173,135	4%	\$6.25
Commercial	2,027	131,849,152	16%	\$568,914	14%	\$4.31
Apartment	624	103,533,070	13%	\$452,116	11%	\$4.37
	44,827	825,556,761	100%	\$4,050,896	100%	\$4.91
		Change in Billed Value		\$526,819		