TOWN TELEPHONE DIRECTORY

Animal Control	841-8421
Assessors, 100 Maple Avenue	841-8501
Building Inspector, 100 Maple Avenue	841-8512
Cemetery (Town Hall Office)	841-8503
Conservation Commission	841-8502
Council on Aging/Senior Center, 98 Maple Avenue	841-8640
Credit Union, 615 Main Street	841-8550
Disability Commission, 100 Maple Avenue	841-8448
Donahue Rowing Center, 237 N. Quinsigamond Avenue	841-8503
Emergency Management, 106 Maple Avenue	841-8422
Engineering Department, 100 Maple Avenue	841-8502
Fire Department, 11 Church Road (To Report a Fire)	911
(Other Business)	841-8522
Health Department, 100 Maple Avenue	841-8512
Trash Collection Info Line	841-8388
Highway Department, 100 Maple Avenue	841-8513
211 South Street	841-8603
Housing Authority, 36 N. Quinsigamond Avenue	757-0323
Library, 609 Main Street	842-0081
Light Department, 100 Maple Avenue	841-8500
Municipal Drive	841-8610
MIS Department, 100 Maple Avenue	841-8511
Parks and Recreation Department, 100 Maple Avenue	841-8503
Garage, 211 South Street	841-8602
Weather Cancellation Line	841-8336
Planning Board, 100 Maple Avenue	841-8502
Police Department, 106 Maple Avenue (non-emergency)	841-8577
Emergency	911
Public Buildings Department, 100 Maple Avenue	841-8513
Retirement Board, 100 Maple Avenue	841-8510
Scholarship Fund	841-8504
School Department	841-8400
Superintendent, 100 Maple Avenue	841-8400
Transportation, 100 Maple Avenue	841-8408
Beal Early Childhood Center, 1 Maple Avenue	841-8860
Coolidge School, 1 Florence Street	841-8880
Floral Street School, 57 Floral Street	841-8720
Sherwood Middle School, 30 Sherwood Avenue	841-8670
Oak Middle School, 45 Oak Street	841-1200
Parker Road Preschool, 15 Parker Road	841-8646
Paton School, 58 Grafton Street	841-8626
Senior High School, 64 Holden Street	841-8800
Pre-School, 15 Parker Road	841-8646
SPED, 15 Parker Road	841-8660
Spring Street, 123 Spring Street	841-8700
Registrar	841-8320
Selectmen	841-8504
Sewer and Water Department, 100 Maple Avenue	841-8506
209 South Street Garage	841-8600
Shrewsbury Community Cablevision, 100 Maple Avenue	841-8500
Shrewsbury Youth and Family Services, Inc., 240 Maple Avenue	845-6932
Shrewsbury Media Connection, 15 Parker Road	841-8650
Town Accountant, 100 Maple Avenue	841-8505
Town Clerk, 100 Maple Avenue	841-8507
Town Manager, 100 Maple Avenue	841-8508
Treasurer and Collector, 100 Maple Avenue	841-8509
Veterans Services, 98 Maple Avenue	841-8386
Zoning Board of Appeals, 100 Maple Avenue	841-8512

Town of Shrewsbury Email Address: www.shrewsbury-ma.gov/

2009 Shrewsbury Town Report 2009

SHREWSBURY 2009

TOWN OF SHREWSBURY, MASSACHUSETTS
INCORPORATED DEC. 19, 1727.

ANNUAL TOWN REPORT

SHREWSBURY

TOWN REPORT

No. 282
FOR THE YEAR ENDING DECEMBER 31, 2009

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FACTS ABOUT SHREWSBURY

History

This township was granted to certain persons in 1717, most of whom belonged to Marlboro. Boundaries of Shrewsbury were established on December 6, 1720. (Prov. Laws, Vol XI, p. 236)

First Meeting House built May 4, 1721. Incorporated as a town, December 15, 1727. Part of Shrewsbury was:

- Annexed to Lancaster, February 27, 1768
- Established as Boylston, March 1, 1786
- Annexed to Westborough, March 2, 1793
- Annexed to Grafton, March 3, 1826

Location

About 6 miles from Worcester, 36 miles West of Boston and 183 miles from New York City.

Land Area

Approximately 20.78 square miles (13,971.2 acres).

Lakes and Ponds

Approximately 1.05 square miles

Elevation

Municipal Building approximately 633 feet above sea level.
Highest point in Town, Rawson Hill, 755 feet above sea level.

Population

Year			Year	
1723	40	families	1960	16,622
1790	963	(after incorporation of Boylston)	1970	19,229
1860	1,558		1980	22,674
1930	6,910		1990	24,146
1940	7,586		2000	31,640
1950	10,594	(local)	2009	33,533

Registered Voters

December 31, 2009: 21,985

Town Government

Representative Town Government 1953
Selectmen - Manager 1953
Nine Precincts - December 31, 2001

Roads

State Roads	18.41 miles
Town Roads	149.07 miles
Private Roads	13.07 miles
Subdivision Roads	6.07 miles

Tax Rate	$10.31 Residential $10.31 Open Space $10.31 Commercial, Industrial Personal Property per $1,000 value Taxes due and payable July 1st Taxpayers are advised to refer to the printed matter on their tax bill regarding interest.
Total Valuation	$4,762,631,162.00
Transportation	Served by Route 9, 70, 140, U.S. 20 and Interstate 290 Easy access to Massachusetts Turnpike and Route 495
Public Utilities	Municipally owned Water System since 1905 Municipally owned Light Department since 1908 Combined Sewer and Water Department since 1963 Municipally owned CATV since 1983
Schools	Senior High School Middle Schools (2) Four Elementary Schools Beal Early Childhood Center Parker Road Preschool

Annual Town Election First Tuesday of May
Annual Town Meeting Third Monday of May

Register of Voters	Daily at Town Clerk's Office, Mon. - Fri., 8:00 AM - 4:30 PM.
Qualification of Voters	Any resident of the state and town is eligible to register, if 18 years of age at time of the next election and was born in the United State or is fully naturalized.
Polling Places	Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Avenue Precinct 2 at Frohsinn Club, 25 North Quinsigamond Ave. Precinct 3 at Calvin Coolidge School, 17 Florence St. Precinct 4 at Scandinavian Athletic Club, 438 Lake St. Precinct 5 & 8 at Sewer & Water Department, South St. Precinct 6 at Senior Center, 98 Maple Avenue Precinct 7 at Spring Street School, 123 Spring St. Precinct 9 at Fire Station #3, 20 CenTech Blvd.

FEDERAL, STATE, AND COUNTY REPRESENTATIVES
2009

UNITED STATES SENATOR
Edward M. Kennedy (D), Boston John F. Kerry (D), Boston

GOVERNOR
Deval L. Patrick (D), Milton

REPRESENTATIVE IN CONGRESS, THIRD DISTRICT
James P. McGovern (D), Worcester

STATE SENATOR, SECOND WORCESTER DISTRICT
Michael O. Moore (D), Millbury

COUNCILOR, 7th DISTRICT
Thomas J. Foley (D), Worcester

STATE REPRESENTATIVE 11th WORCESTER DISTRICT
Karyn E. Polito (R), Shrewsbury

CLERK OF COURTS
Dennis P. McManus (D), Worcester

DISTRICT ATTORNEY
Joseph D. Early, Jr.

REGISTER OF DEEDS
Anthony J. Vigliotti (D), Worcester

REGISTER OF PROBATE
Stephen G. Abraham (D), Worcester

SHERIFF
Guy W. Glodis (D), Worcester

TOWN GOVERNMENT ORGANIZATION

SHREWSBURY VOTERS ELECT

Moderator
Town Meeting Members
Board of Selectmen
Shrewsbury Housing Authority
School Committee
Library Trustees

MODERATOR APPOINTS

Finance Committee
Personnel Board
Lake Quinsigamond Commission

SELECTMEN APPOINT

Board of Appeals
Constables
Town Accountant
Parking Clerk
Industrial Development Financing Authority
Historic District Commission
Registrars of Voters
Town Manager
Treasurer and Collector
Westborough Treatment Plant Board
Shrewsbury Development Corporation
Shrewsbury Cultural Council
Election Officers
Town Counsel
EDIC Steering Committee
Town Clerk

TOWN MANAGER APPOINTS

Assessors
Board of Health
Building Inspector
Civil Defense
Engineering Department
Fire Department
Highway Department
Fence Viewer
Measurer of Wood & Bark
Inspector of Animals
MIS Director
Animal Control Officer
Conservation Commission
Sewer Commissioners
Industrial Dev. Comm.
Parks and Cemetery Dept.
Sewer and Water Dept.
Soldiers Memorial Comm.
Council on Aging
Sealer of Weights & Measures
Special Police Officers
Light Commissioners
Planning Board
Police Department
Public Buildings
Tree Warden
Wire Inspector
Veterans Agent
Public Weighers
Shrewsbury Comm. for the Disabled

2009 TOWN OFFICERS AND COMMITTEES

ELECTED OFFICERS AND ASSISTANTS

	Term Expires	
MODERATOR		
Christopher G. Mehne	May	2012
SELECTMEN		
John I. Lebeaux	May	2010
Moira E. Miller	May	2010
Maurice M. DePalo	May	2011
Benjamin W. Tartaglia, Sr.	May	2011
James F. Kane	May	2012
SCHOOL COMMITTEE		
Erin Hughes Canzano	May	2010
John R. Samia	May	2010
Sandra M. Fryc	May	2011
Mark T. Murray	May	2011
Steve Levine	May	2012
TRUSTEES OF PUBLIC LIBRARY		
Carol B. Cullen	May	2010
Nancy P. Gilbert	May	2010
Frances Whitney	May	2010
Joan T. Barry	May	2011
Barbara A. Carpenter	May	2011
Kevin M. McKenna	May	2011
Walter J. Avis, Jr.	May	2012
Laurie Lindberg Hogan	May	2012
Carl A. Larson	May	2012
SHREWSBURY HOUSING AUTHORITY		
Ronald J. Bertelli (state appt.)	Nov15,	2010
Mary R. Jordalen	May	2010
Richard Ricker	May	2012
Anthony D. Cultrera	May	2013
Paul Campaniello	May	2014

Ruth H. deSourdis (Resident Commissioner)
Dennis Osborn, Executive Director

APPOINTED OFFICERS
2009

ACCOUNTANT

Mary E. Thompson — Dec. 31,2010

AFFORDABLE HOUSING TRUST FUND
Established by Board of Selectmen

August 4, 2008

Maurice M. DePalo
John I. Lebeaux
James A. McCaffrey (deceased 2009)
Moira E. Miller
Benjamin W. Tartaglia, Sr.

ANIMAL CONTROL OFFICER

Leona M. Pease — June 30, 2010

BOARD OF ASSESSORS

Christopher R. Reidy, Principal
James F. Kane — June 30, 2011
(resigned 5/6/2009)
Frank B. Stille
(appointed June 8, 2009) — June 30, 2011
Alicia A. Howe — June 30, 2012

BOARD OF HEALTH

Robert B. McGan, M.D. — June 30, 2010
John M. Collins — June 30, 2011
Richard J. Correia — June 30, 2012
Ronald S. Alarie
(appointed Acting Director 3/23/2009)
Nancy E. Allen, Director
(retired 3/21/2009)
Paula M. Vincequere, Burial Permits
Robert G. Moore, Burial Permits
Linda Lane, Burial Permits
James R. McWilliams, Burial Permits
Shannon Henry, Burial Permit

CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION

Kathleen M. Keohane	First Delegate	June 30, 2010
John F. Knipe, Jr.	Second Delegate	June 30, 2009
George J. Smith	Third Delegate	June 30, 2010
Michael R. Hale	Alternate	June 30, 2009

CITIZEN ADVISORY COMMITTEE (CAC)

Joseph J. Zecco, Jr.
Paul V. Swydan
Allen Jarrell
John P. Masiello
Gerard J. Gach
Paul H. Burnett
Alan D. Buckley

TOWN CLERK

Ann M. Dagle (retired 2/13/2009)	March 2012
Sandra E. Wright (appointed Acting 2/16/2009) (appointed March 2, 2009)	March 2012

ASSISTANT TOWN CLERK

Joyce C. Record	March 2012

COMMISSION ON DISABILITY
Adopted May 28, 1991

John M. Harris	June 30, 2010
Barbara R. Smith (resigned April 9, 2009)	June 30, 2010
Keith Willette	June 30, 2010
Gail A. Sokolowski	June 30, 2011
Jerry L. Berrier	June 30, 2012
Loretta M. Henry	June 30, 2012

CONSERVATION COMMISSION

Patricia M. Banks	June 30, 2010
Robert P. Jacques	June 30, 2010
John J. Ostrosky	June 30, 2011
Kenneth F. Polito	June 30, 2012
Dorbert A. Thomas	June 30, 2012

CONSTABLES

James A. Abdella	June 30, 2010
Rajoo R. Ananth	June 30, 2010
Andrea Beth Castinetti	June 30, 2010
Daniel E. Cormier	June 30, 2010
Michael A. D'Errico	June 30, 2010
Robert S. Esposito	June 30, 2010
Brian P. Gerardi	June 30, 2010
John J. Manzi	June 30, 2010
James E. McDonald	June 30, 2010
Robert K. McGinley	June 30, 2010

COUNCIL ON AGING

Helen P. McLaughlin	June 30, 2009
Martin D. Green	June 30, 2010
Ernest R. Rivard	June 30, 2010
Tim Swiss	June 30, 2010
Rita Mary Dichele	June 30, 2011
Lillian R. Goodman	June 30, 2011
Paul W. Keegan (resigned Oct. 1, 2009)	June 30, 2011
John J. Concordia	June 30, 2012
Mahesh R. Reshamwala	June 30, 2012

DEPARTMENT OF BUILDING INSPECTION

Ronald S. Alarie, Inspector of Buildings
Patricia A. Sheehan, Local Inspector

TOWN COUNSEL

T. Philip Leader	June 30, 2009

EMERGENCY MANAGEMENT

Michael L. Filiere, Director	June 30, 2009
Gerald I. Isaacson, Deputy Director	June 30, 2009
Allyn C. Taylor III, Director	June 30, 2010
Richard H. Fiske III, Deputy Director	June 30, 2010

EMERGENCY MEDICAL SYSTEMS COORDINATOR

Linda Gosselin

TOWN ENGINEER

John D. Perreault

FENCE VIEWER

Donald R. Gray	June 30, 2010

FINANCE COMMITTEE

David A. L'Ecuyer	June 30, 2009
Francis J. Russell	June 30, 2009
Gene E. Buddenhagen	June 30, 2010
John P. Masiello	June 30, 2010
Clare M. O'Connor	June 30, 2010
John T. Campbell	June 30, 2011
Charles M. Giacoppe	June 30, 2011
Bretta M. Karp	June 30, 2011
John Cygielnik	June 30, 2012
Donna Largess O'Connor	June 30, 2012
Christopher P. Rutigliano	June 30, 2012

FIRE DEPARTMENT

Robert L. Gaucher, Chief

FIRE STATION BUILDING COMMITTEE

Established by Board of Selectmen March 28, 2005

Daniel J. Morgado
Gerald F. LaFlamme
Bruce R. Card
Robert A. Cox
Ralph A. LeBlanc
Anthony J. Mastromatteo
Pasquale M. Sacco

FISCAL STUDY COMMITTEE

Established by Board of Selectman April 10, 2006

Board of Selectmen Representatives

Maurice M. DePalo
Thomas A. Fiore

Finance Committee Representatives

Mary K. Alexander
Gene E. Buddenhagen

School Committee Representatives

Deborah H. Peeples
Virginia L. Winship

Board of Selectmen Appointments

Nancy P. Gilbert
James F. Kane
Alicia A. Howe
William P. Gooley
Arthur M. Quitadamo
John B. Lukach

Town Moderator Appointments

Judith E. Merriman
Katherine A. Nash
Andrew C. Carlson
Kathleen M. Keohane
Walter G. Thomas, II
Peter N. Collins
Jonathan S. Mack
Stanley L. Koch

Town Moderator Appointments (Continued)

Michael Vescere	Paul W. Keegan
Carol C. Swydan	Dina A. Nichols
Gregory Riedel	Michael L. Filiere
Moira E. Miller	Martha P. Deering
Christopher P. Rutigliano	

HANDICAPPED COORDINATOR

Daniel J. Morgado

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

HISTORICAL COMMISSION

Gail Ann Aslanian	June 30, 2010
Christopher W. Kirk	June 30, 2010
J. Kevin Samara	June 30, 2011
Evelyn Lincourt	April 13, 2012
Loretta M. Morelle	June 30, 2012
Harold R. Richardson	June 30, 2012
Patricia A. Wolf	April 13, 2012

HISTORIC DISTRICT COMMISSION

Martha H. Thomas	June 30, 2009
Robert A. Cox	June 30, 2010
Michael P. Perna, Jr.	June 30, 2010
Paula Lupton	June 30, 2011
J. Kevin Samara	June 30, 2011
Donald R. Gray	June 30, 2012
Edward M. Healy (Alt.)	June 30, 2012
Rex A. Renzoni	June 30, 2012
Henry H. Wood, Jr.	June 30, 2012

INDUSTRIAL DEVELOPMENT COMMISSION

James A. McQuade	June 30, 2014

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

Michael R. Hale	Mar.31, 2009

INSPECTOR OF ANIMALS

Robert G. Moore	June 30, 2010

INSPECTOR OF LICENSES FOR SALE OF AUTOMOBILES

James J. Hester, Jr., Police Chief	June 30, 2010

KEEPER OF THE LOCK-UP

James J. Hester, Jr., Police Chief		June 30, 2009

LAKE QUINSIGAMOND COMMISSION

Kenneth F. Polito	(Shrewsbury)	June 30, 2010
James J. Hester, Jr., Police Chief	(Shrewsbury)	(ex officio)
James Gallagher, Police Chief	(Worcester)	
Tristan Lundgren	(Worcester)	
John Wilson	(Grafton)	
Michael J. Paika (Shrewsbury Citizen Appointment)		June 30, 2012

SHREWSBURY PUBLIC LIBRARY

Ellen Dolan, Director

MANAGEMENT INFORMATION SYSTEM

Andre Beliveau

TOWN MANAGER

Daniel J. Morgado	Sept.30, 2015
Michael R. Hale, Asst. Town Manager	

MUNICIPAL LIGHT COMMISSIONERS

Thomas P. O'Connor, Wiring Inspector	June 30, 2010
John Laverty, Asst. Wiring Inspector	June 30, 2010
John McQuade, Asst. Wiring Inspector	June 30, 2010
Michael A. Refolo	June 30, 2010
Anthony M. Trippi	June 30, 2010
Clifford T. Jefferson, Jr.	June 30, 2011
Robert F. Lutz	June 30, 2011
Patricia A. Lyons-Gallo	June 30, 2012
Thomas Josie, General Manager	
Electric Light Plant and Community Cablevision	

PARKING CLERK

James J. Hester, Jr., Police Chief	June 30, 2010
Carolyn J. Marcotte, Asst.	June 30, 2010

PARKS AND CEMETERY COMMISSIONERS

John H. Bowles, Chr.	June 30, 2012
Patsy G. Bisceglia (deceased 2/7/2009)	June 30, 2010
James V. Brown (appointed 4/23/2009)	June 30, 2010
Edward F. Vigliatura, Jr.	June 30, 2011

Angela Snell, Director Parks & Recreation

PERSONNEL BOARD

Anthony A. Froio	June 30, 2010
Robert J. Cashman	June 30, 2011
William T. McGovern	June 30, 2012

PLANNING BOARD

Stephan M. Rodolakis (Vice-Chairman)	June 30, 2010
Melvin P. Gordon (Chairman)	June 30, 2011
Donald F. Naber	June 30, 2012
Mindy J. McKenzie-Hebert	June 30, 2013
Kathleen Keohane (Clerk)	June 30, 2014
John D. Perreault (Associate for Special Permit Granting Authority)	Nov. 18, 2010

POLICE DEPARTMENT

James J. Hester, Jr.

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

PUBLIC WEIGHERS

Worcester Sand & Gravel

Charles Brazile	June 30, 2010
Marion D. Sokolowski	June 30, 2010
Michael A. Trotto	June 30, 2010
Rocco F. Trotto	June 30, 2010

REGISTRARS OF VOTERS

Brenda A. Ljunggren	Mar. 31, 2010
Laurence J. Gannon	Mar. 31, 2011
Patricia L. Keeton	Mar. 31, 2012

Sandra E. Wright, Clerk (ex officio)

RETIREMENT BOARD

Jay H. Montgomery	(appointed)	June 30, 2009
Kevin McNeil	(elected)	Dec. 6, 2009
Ann M. Dagle	(elected)	Dec. 6, 2010
Caryn M. Shea	(appointed)	Dec. 23, 2011
David A. L'Ecuyer	(appointed)	June 30, 2012
Raffael Iaccarino	(appointed)	Dec. 6, 2012
Mary E. Thompson	(ex officio)	

SHREWSBURY PUBLIC SCHOOLS

Dr. Anthony J. Bent, Superintendent (retired June 30, 2009)
Joseph M. Sawyer (appointed July 1, 2009)
James E. Cummings, Assistant Superintendent

SEALER OF WEIGHTS AND MEASURE

John F. Knipe, Jr.

SEWER COMMISSIONERS

Paul H. Burnett	June 30, 2010
Paul V. Swydan	June 30, 2011
Joseph J. Zecco, Jr.	June 30, 2012

Robert A. Tozeski, Superintendent, Sewer & Water Dept.

SHREWSBURY DEVELOPMENT CORPORATION

Board of Directors

Richard Ricker, Esq.	Jan. 31, 2010
David C. Donahue	Jan. 31, 2011
Patrick Convery	Jan. 31, 2012
Jonathan S. Mack	Jan. 31, 2012
Matthew A. Beaton	Jan. 31, 2013
Lisa A. Cossette	Jan. 31, 2013
Christopher G. Mehne, Esq. (resigned May,7, 2009)	Jan. 31, 2013
Hannah Kane	Jan. 31, 2014

SOLDIERS MEMORIAL COMMISSION

Ronald W. Pelletier	Aug. 31, 2010
Randall L. Dean	Aug. 31, 2011
Walter J. Kalczynski	Aug. 31, 2011
James J. Dunlevy	Aug. 31, 2012
Donald R. Gray	Aug. 31, 2012

SPECIAL POLICE OFFICERS

Robert L. Gaucher	Mar. 31, 2009
Robert J. Pratt	Mar. 31, 2009
J. Paul Belliveau	Mar. 31, 2010
James F. Carlin	Mar. 31, 2010
William R. Cummins	Mar. 31, 2010
Michael A. D'Errico, Jr.	Mar. 31, 2010
Michael J. Donahue	Mar. 31, 2010
Stephen R. Faucher	Mar. 31, 2010
Jeffrey R. Marcimo	Mar. 31, 2010
Stephen W. McNeil	Mar. 31, 2010
Sandra E. Wright, Election Duties	Mar. 31, 2010

TREASURER AND COLLECTOR

Carolyn J. Marcotte	Mar. 1, 2010
Mary E. Grillo, Asst.	June 30, 2010

CUSTODIAN OF PROPERTY FORECLOSED UNDER TAX TITLE

Carolyn J. Marcotte	June 30, 2010

VETERANS AGENT

Richard E. Perron, District Director	June 30, 2010

VETERANS BURIAL AGENT

Richard E. Perron	June 30, 2010

WORCESTER COUNTY ADVISORY BOARD

Karyn E. Polito

ZONING BOARD OF APPEALS

Melvin P. Gordon (Chr./Planning Board)	June 30, 2010
Paul M. George	Mar. 31, 2010
Dale W. Schaetzke	Mar. 31, 2010
Alfred C. Confalone	Mar. 31, 2011
Ronald I. Rosen	Mar. 31, 2011

ZONING BOARD OF APPEALS ASSOCIATE MEMBERS

Peter D. Collins	Mar. 31, 2010
Robert D. Holland	Mar. 31, 2010
Stephan M. Rodolakis (Vice Chr/Planning Bd)	June 30, 2010
George J. Smith	Mar. 31, 2010

MIDDLE SCHOOL BUILDING COMMITTEE

Established by Vote of Town Meeting May 19, 1999

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

HIGH SCHOOL BUILDING COMMITTEE

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

SHERWOOD MIDDLE SCHOOL BUILDING COMMITTEE
Established by Vote of Annual Town Meeting (adj) May 19, 2004

Anthony J. Bent
Richard D. Carney
Robert A. Cox
Henry J. Fitzgerald
John I. Lebeaux
Daniel J. Morgado
Katherine A. Nash

HUMAN SERVICES ADVISORY COMMITTEE
Established by Selectmen February 13, 1995

	Term Expires
Patricia Babin	Jan. 31, 2009
Nancy Allen	Jan. 31, 2010
Gerald E. Nowosacki	Jan. 31, 2012
John Concordia, Alt	
Alma Shanley, Alt	

SCHOLARSHIP COMMITTEE
Established by Annual Town Meeting (adj) May 17, 1995

Nicholas DiPilato, Jr.	Oct. 31, 2009
Judith A. DeFalco	Oct. 31, 2010
James F. Pignataro	Oct. 31, 2010
Robert D. Holland	Sept. 30, 2011
Janice M. Ryzewski	Sept. 30, 2011
Paul M. DePalo	Sept. 30, 2012
Donald R. Gray	Oct. 31, 2012
Gail A. Sokolowski	Oct. 31, 2012

SCHOOL BUILDING COMMITTEE
Established by Selectmen August 1, 1994

Edwin B. Coghlin, Jr.
Henry J. Fitzgerald
Clare M. O'Connor
James M. Shea

SHREWSBURY HOUSING PARTNERSHIP COMMITTEE
Established by Selectmen September, 1987

Donald J. Gauch
Michael R. Hale
Mary R. Jordalen
Robert J. Kelley, Jr.
June K. Tomaiolo
Laurie I. Hogan
Johanna M. Maloney
Vincent P. Messina
Jonathan B. Wright

SHREWSBURY CULTURAL COUNCIL
Established by Selectmen February 11, 1980

Lauren S. Baker	1st term	Feb. 10, 2010
Celia E. Brown	1st term	Feb. 10, 2010
Philip C. Heywood	1st term	Feb. 10, 2010
Loretta M. Morelle	1st term	Feb. 10, 2010
Elizabeth W. Saba	1st term	Feb. 10, 2010
Susan Tritell	1st term	Feb. 10, 2010
Kuljeet S.Tuteja	1st term	Feb. 10, 2010
Jonathan E. Weissman	1st term	Feb. 10, 2010
Mark Adler	1st term	Feb. 10, 2012
Janet M. Conlon	2nd term	Feb. 10, 2012
Rita Mary Dichele	1st term	Feb. 10, 2012
Chia Hsu	1st term	Feb. 10, 2012
Joanne R. Hynes	1st term	Feb. 10, 2012
Caroline Reich	1st term	Feb. 10, 2012
Lee Reid	1st term	Feb. 10, 2012
Blake R. Schultz	1st term	Feb. 10, 2012
Gretchen Schultz-Ellison	2nd term	Feb. 10, 2012

TRUSTEES OF THE WRIGHT AND HARLOW CHARITABLE FUND
Appointed at Annual Town Meeting May 2009

Carlo P. Alano	May	2010
Gail E. Claflin	May	2010
Donald R. Gray	May	2010
Raymond G. Harlow	May	2010
Dawn M. Shannon	May	2010
Harry Shepard	May	2010

WESTBOROUGH TREATMENT PLANT BOARD
Established Sept. 11, 1979

Joseph Farrell (Clerk)	(Shrewsbury)	Sept.30, 2009
Francis J. Holloway (Treas.)	(Shrewsbury)	Sept.30, 2010
Tom Burke	(Westboro)	Sept.30, 2010
Michael Stanton (Chr.)	(Westboro)	Sept.30, 2011
John D. Perreault	(Shrewsbury)	Sept.30, 2011
Francis P. Zarette (Vice Chr.)	(Shrewsbury)	Sept.30, 2012

John H. Goodhall, Jr., Engineer/Administrator

TOWN MEETING MEMBERS
2009

PRECINCT ONE

		Term Expires
Matthew A. Beaton	21 Surrey Ln.	May 2010
Maurice J. Boisvert	491 Main St.	May 2010
Catherine C. Cooper	90 Holden St.	May 2010
Richard B. Cooper	90 Holden St.	May 2010
John V. Martello	54 Longfellow Rd.	May 2010
Frances J. Nugent	209 Prospect St.	May 2010
Clare M. O'Connor	20 Wadsworth Rd.	May 2010
Melanie K. Petrucci	1 Tory Dr.	May 2010
Mark Adler	55 Gulf St.	May 2011
Arthur B. Brunell, Jr.	505 Main St.	May 2011
Timothy J. Daly	17 Colton Ln.	May 2011
Morgan W. Duffy	4 Grist Mill Cir.	May 2011
Judith E. Merriman	4 Stone Meadow Farm Dr.	May 2011
Joseph F. Milan	143 Boylston St.	May 2011
Richard Ricker	32 Westwood Rd.	May 2011
Paul N. Taylor	34 Boylston Cir.	May 2011
Gail Ann Aslanian	285 Main St.	May 2012
Gene E. Buddenhagen	201 Gulf St.	May 2012
Bonnie E. Gibbs	95 Holden St.	May 2012
Mark R. Harris	4 Redwood Ln.	May 2012
Christopher W. Kirk	40 Westwood Rd.	May 2012
Christina M. Manos	7 Shirley Rd.	May 2012
Karen Warnke O'Neill	6 Thestland Dr.	May 2012
Lynn M. Roy	319 Gulf St	May 2012

PRECINCT TWO

		Term Expires
Edward Tim Callahan	30 Pine Ave.	May 2010
Andrew C. Carlson	261 Old Mill Rd.	May 2010
William R. Cummins	22 Ptarmigan Dr.	May 2010
Susan R. Davolio	7 Everett Ave.	May 2010
Jason deSourdis	29 North Quinsigamond Ave.	May 2010
Lorraine M. Folsom	69 Elm St.	May 2010
Joseph F. Gonet	22 Leblanc Rd.	May 2010
Anita R. Wos	19 Eaglehead Ter.	May 2010
Carlo P. Alano	24 Willard Ave.	May 2011
Leo R. Corazzini (deceased 8/19/2009)	20 Morrill Ave.	May 2011
John Cygielnik	25 Lexington Rd.	May 2011
Barbara J. Kickham	12 Tamarack Ln.	May 2011
Stephen R. Meola	48 Minuteman Way	May 2011
John J. Morrissey	219 Old Mill Rd.	May 2011
Donna Largess O'Connor	16 Bunker Hill Rd.	May 2011
A. Wayne Sampson	48 Old Mill Rd.	May 2011
Mary Lou Brisson	60 Dewey Rd.	May 2012
Deanna M. Fernacz	10 Crane Cir.	May 2012
Thomas P. Luby	51 O'Donnell Ave.	May 2012
John B. Lukach	4 Bunker Hill Rd.	May 2012
Robert K. McGinley	211 Maple Ave.	May 2012
Robert Millette	197 North Quinsigamond Ave.	May 2012
Joseph K. Samara	454 Main St.	May 2012
Maria C. Sheehan	327 North Quinsigamond Ave.	May 2012

PRECINCT THREE

		Term Expires
Kristin L. Divris	26 Browne Rd.	May 2010
John K. Donahue	198 South Quinsigamond Ave.	May 2010
Melvin P. Gordon	112 South Quinsigamond Ave.	May 2010
Alden F. L. Harris, II	163 South Quinsigamond Ave.	May 2010
Kathleen M. Keohane	29 Gleason Rd.	May 2010
John P. Masiello	210 South Quinsigamond Ave.	May 2010
Maxwell Souda	388 Oak St.	May 2010
Adam D. Towner	45 Edgewater Ave.	May 2010
Florence R. Bergquist	95 Worthington Ave.	May 2011
Bruce R. Card	20 Hancock St.	May 2011
Joanne D'Errico	9 Robin Rd.	May 2011
Edward T. Lenehan	17 Stone Ave.	May 2011
Leigh R. Sanborn	8 Vinnie Way	May 2011
Joseph A. Thomas	26 Edgewater Ave.	May 2011
Walter G. Thomas, II	30 Edgewater Ave.	May 2011
Joseph J. Zecco, Jr.	10 Hancock St.	May 2011
Steven C. Boulay	6 Redland St.	May 2012
Joseph A. Bouvier	167 South Quinsigamond Ave.	May 2012
Linda L. Derosier	7 Old Cart Rd.	May 2012
Brian G. Goodness	20 Stoneland Rd.	May 2012
Susan Harris	163 South Quinsigamond Ave.	May 2012
Laurie Lindberg Hogan	70 South Quinsigamond Ave.	May 2012
Matthew J. Hogan	70 South Quinsigamond Ave.	May 2012
Joseph A. Najarian	12 Plainfield Ave.	May 2012

PRECINCT FOUR

		Term Expires
Peter N. Collins	31 Flagg Rd.	May 2010
Lynne Detarando Grden	1 Dickinson Cir.	May 2010
Sandra J. Lucas	58 Hillside Dr.	May 2010
Robert F. Lutz	63 Hillside Dr.	May 2010
James J. McKiernan, Jr.	81 Bay View Dr.	May 2010
William J. Monahan	55 Howe Ave.	May 2010
Michael F. Sheehan	8 Bittersweet Cir.	May 2010
Nicholas J. Todisco, Jr.	2 Kenda Cir.	May 2010
Sandra Alice Weed	8 Blackstone St.	May 2010
Joseph M. Armenti, Jr.	119 Howe Ave.	May 2011
Gail P. Augustino	335 Lake St.	May 2011
Joseph T. Dyer, Jr.	10 Edgemere Blvd.	May 2011
Brenda A. Ljunggren	24 Edgemere Blvd.	May 2011
John J. Manzi	20 Hillside Dr.	May 2011
Sandra L. McManus	398 Grafton St.	May 2011
Paula M. Petrone	337 Lake St.	May 2011
Eileen F. Terrill	44 Beverly Hill Dr.	May 2011
Michele A. Villani	7 Bittersweet Cir.	May 2011
Karin J. Hemmerdinger	21 Heath Rd.	May 2012
Beverly A. Johnson	109 Hartford Tpk.	May 2012
Jonathan S. Mack	21 Smith Rd.	May 2012
Richard E. Nickle	557 Lake St.	May 2012
Arthur B. Patterson	386 Lake St.	May 2012
Vincent G. Pignataro	21 Roman Dr.	May 2012
Rashid M. Shaikh	24 Sheryl Dr.	May 2012
Kris A. Vokes	33 Bay View Dr.	May 2012
John A. Wahlstrom	2 South Brook St.	May 2012

PRECINCT FIVE

		Term Expires
Ellen Donahue	66 Walnut St.	May 2010
Robert H. Dumas	10 Artemas Ave.	May 2010
James J. Hoogasian	14 Old Farm Cir.	May 2010
John F. Knipe, Jr.	20 Greenwood Ave.	May 2010
Lynn A. Ljunggren	166 Walnut St.	May 2010
Robert C. Ljunggren, Jr.	166 Walnut St.	May 2010
James E. McDonald	10 Arbor Dr. #10124	May 2010
Kimberly A. Parker-Nadeau	22 Oak Ridge Way	May 2010
James E. Stencel	94 Bumble Bee Cir.	May 2010
Cathleen M. Burke	161 Walnut St.	May 2011
Michael F. Campaniello	165 Floral St.	May 2011
Maurice M. DePalo	42 Floral St.	May 2011
Errol E. Ethier	23 Hunting Ave.	May 2011
Joan Elaine Ethier	23 Hunting Ave.	May 2011
Roberta R. Goldman	12 Founders Rd.	May 2011
Deborah P. Lebeaux	203 Walnut St.	May 2011
John I. Lebeaux	203 Walnut St.	May 2011
Derek K. Martin	2 Washington St.	May 2011
Hannah E. Kane	32 Main Cir.	May 2012
James F. Kane	32 Main Cir	May 2012
Stanley L. Koch	7 Flintlock Dr.	May 2012
Aileen M. Lemoine	12 Eaton Pl.	May 2012
Judith Lindeborg	60 Hillando Dr.	May 2012
Melanie A. Magee	28 Oak Ridge Way	May 2012
John Tsombakos	97 Main Blvd.	May 2012
Michael Vescere	38 Floral St.	May 2012
Robert H. Whitaker	8 Flintlock Dr.	May 2012

PRECINCT SIX

		Term Expires
Paul Campaniello	42 Wesleyan St.	May 2010
Isabelle C. Chang	15 Fiske St.	May 2010
Amy L. Kotsopoulos	29 Estabrook Rd.	May 2010
Michael Lapomardo	5 Jill Cir.	May 2010
Marcia E. Pereira	34 Monroe St.	May 2010
Jonathan C. Ricker	11 Maple Ave.	May 2010
Dorothy A. Thyden	20 Williamsburg Ct. #4	May 2010
Henry A. Zarozny	8 Hapgood Way	May 2010
George K. Bergstrom	20 Shady Lane Ave.	May 2011
Henry J. Fitzgerald	17 Hutchins St.	May 2011
Paul W. Keegan	4 Arnold Rd.	May 2011
Bonnie L. O'Brien	11 Maplewood Rd.	May 2011
Dawn M. Shannon	10 Knowlton Ave.	May 2011
Carol C. Swydan	7 Tavern St.	May 2011
Anthony M. Trippi	145 Maple Ave.	May 2011
Mark A. Veligor	36 Lake St.	May 2011
John H. Bowles	24 Spruce St.	May 2012
George B. Burns	49 Monroe St.	May 2012
Kevin T. Byrne	22 Elma Cir.	May 2012
Kathleen Quinn Copeland	35 Crescent St.	May 2012
Glenn E. Johnson	14 Brightside Ave.	May 2012
Everett M. Joseph	108 Harriet Ave.	May 2012
Ronald I. Rosen	8 Grafton St.	May 2012
John D. Tyndall	1 Birchwood Dr.	May 2012

PRECINCT SEVEN

		Term Expires
John T. Campbell	176 North St.	May 2010
Katherine L. Colman	7 Valley Forge Dr.	May 2010
Deborah L. DelDotto	318 Spring St.	May 2010
John F. McDonald	8 Hunter Cir.	May 2010
Victoria J. Pugliese	4 Valley Forge Dr.	May 2010
Gregory Riedel	68 Camelot Dr.	May 2010
Donna E. Rudek	194 North St.	May 2010
Brian C. Smith (resigned Jan 29, 2009)	175 North St.	May 2010
John R. Samia	8 Fox Hill Rd.	May 2010
Michael J. Thompson	9 Camelot Dr.	May 2010
H. Bradford White, Jr.	289 Spring St.	May 2010
Alice E. Brennan	4 Fox Hill Rd.	May 2011
Peter D. Collins	94 North St.	May 2011
Donald R. Gray	26 High St.	May 2011
Bretta M. Karp	2 Medieval Rd.	May 2011
Mark T. Murray	19 Colonial Dr.	May 2011
Denis M. O'Connell	48 Neptune Dr.	May 2011
Deborah H. Peeples	20 Keyes House Rd.	May 2011
Judith L. Polito	5 Rams Gate Pl.	May 2011
Kenneth F. Polito	8 Coachman Ridge Rd.	May 2011
Christopher P. Rutigliano, Sr.	23 Carter Rd.	May 2011
Dean G. Alexandrou	18 Rawson Hill Dr.	May 2012
Ann Marie Cairns	20 Glen Gery Rd.	May 2012
Patricia L. Keeton	26 Morningside Dr.	May 2012
John P. Martin	204 North St.	May 2012
James A. McCaffrey (deceased 11/30/09)	7 Birch Ln.	May 2012
Kathleen F. McCarthy	26 Fox Hill Rd.	May 2012
Debra Page Mooney	41 Deerfield Rd.	May 2012
Dina A. Nichols	18 Olde Colony Dr.	May 2012
William J. Shine	52 Colonial Dr.	May 2012
Nicholas A. Smyrnios	78 Colonial Dr.	May 2012

PRECINCT EIGHT

		Term Expires
Dana Michael Canzano	6 Holman Heights Cir.	May 2010
Erin Hughes Canzano	6 Holman Heights Cir.	May 2010
Thomas A. Fiore	44 Park St.	May 2010
Robert D. Holland	8 Raymond Ave.	May 2010
Mary R. Jordalen	131 Grafton St.	May 2010
Christine Juetten	41 Stonybrook Ln.	May 2010
Moira E. Miller	12 Lamplighter Dr.	May 2010
Johanna B. Musselman	39 Stonybrook Ln.	May 2010
James M. Shea	99 Francis Ave.	May 2010
Michael A. Trotto	45 North St.	May 2010
John J. Beando	10 Flanagan Dr.	May 2011
David Brockway	14 Spring Ter.	May 2011
Edwin B. Coghlin, Jr.	68 Gates Rd.	May 2011
Joyce M. Danielson	32 Francis Ave.	May 2011
Michael L. Filiere	12 Harlow Rd.	May 2011
Carol Anne Geary	31 Gates Rd.	May 2011
Viola S. Jefferson	25 Spring St.	May 2011
Anthony J. Mastromatteo	1 Lamplighter Dr.	May 2011
Maria Narducci	9 Fieldstone Dr,	May 2011
Frances Whitney	8 Gifford Dr.	May 2011
Paul M. DePalo	10 Old Brook Cir.	May 2012
Bradford F. Green	30 Francis Ave.	May 2012
Andrew MacIsaac	690 Main St.	May 2012
David T. Musselman	39 Stonybrook Ln.	May 2012
Judith A. Ostrosky	7 Old Brook Rd.	May 2012
Kristina M. Palomba	15 Kalamat Farms Cir.	May 2012
Lynne M. Perreault	21 Raymond Ave.	May 2012
Jean C. Potter	24 Cross St.	May 2012
Nancy M. Trotto	45 North St.	May 2012
Virginia L. Winship	67 Spring St.	May 2012

PRECINCT NINE

		Term Expires
Patrick Convery	28 Thomas Farm Cir.	May 2010
Martha P. Deering	623 Grafton St.	May 2010
Marty C. Dell'Erba	16 Thomas Farm Cir.	May 2010
Donald L. Filiere	41 Brook St.	May 2010
Paul F. Kennedy	24 Orchard Meadow Dr.	May 2010
Jane Fine Levine	50 Independence Ln.	May 2010
Neena Mohanka	8 Deer Run Dr.	May 2010
Peter A. Reilly	19 Pheasant Hill Dr.	May 2010
George J. Smith	33 Clews St.	May 2010
Robin L. Snyder	2 Pheasant Hill Dr.	May 2010
Jeffrey K. Chin	125 Memorial Dr.	May 2011
Steven R. Danielson	75 Stoney Hill Rd.	May 2011
M. Janice Filiere	41 Brook St.	May 2011
Melisa A. Hollenback	38 Stoney Hill Rd.	May 2011
Helen P. McLaughlin	37 Old Laxfield Rd.	May 2011
Stephen T. Scott	467 Walnut St.	May 2011
Gail A. Sokolowski	85 Commons Dr.	May 2011
Laura J. Spangenberg	2 Nightingale Dr.	May 2011
Judy M. Vedder	15 Pheasant Hill Dr.	May 2011
Cynthia J. Wright	1 Cooper Dr.	May 2011
Jody M. Butt	24 Farmington Dr.	May 2012
Rhoda A. Decatur	183 Cherry St.	May 2012
Pamela J. Dejeu	22 Nightingale Dr.	May 2012
Sandra M. Fryc	21 Pheasant Hill Dr.	May 2012
Joseph G. Godek	27 Cortland Grove Dr.	May 2012
Lisa K. Greene	25 Waterville Ln.	May 2012
Francis J. Horan, Jr.	21 Heywood St.	May 2012
Kurt S. Hultgren	623 Grafton St.	May 2012
Jason Palitsch	16 Heywood St.	May 2012
Michael B. Stiling	14D Farmington Dr.	May 2012

PRECINCT OFFICERS
2009-2010

PRECINCT ONE

U	Warden	Dorothy R. Perkins	4 Cabot Dr.
U	Clerk	Carol J. McWilliams	28 Colton Ln
U	Inspector	Lois A. Benotti	32 Westmont Rd.
U	Inspector	Joellyn Bresnahan	22 Orchard Meadow Dr.
U	Inspector	Susan E. Falzoi	15 Red Coat Rd.
U	Inspector	Judith A. Gooding	30 Eastern Point Dr.
R	Inspector	Carolyn R. Henderson	529 Main St.

PRECINCT TWO

D	Warden	Gail A. Bisceglia	8 Pratt Ln.
U	Clerk	Barbara M. Truelson	210 Main St.
D	Inspector	Mary Lou Brisson	60 Dewey Rd.
U	Inspector	Marcelle I. Carter	17 Stone Ave.
U	Inspector	Lorraine M. Folsom	69 Elm St.
D	Inspector	Nancy B. Kowalczyk	21-3 Eaglehead Ter.
R	Inspector	Ann M. Paquette	7 Gleason Rd.

PRECINCT THREE

U	Warden	Kathryn R. Gaudette	25 Plainfield Ave.
R	Clerk	Theresa F. Haire	26 Plainfield Ave.
U	Inspector	Florence R. Bergquist	95 Worthington Ave.
D	Inspector	Barbara A. Greenwood	49 Harrington Farms Way
U	Inspector	Cecile J. Haire	26 Plainfield Ave.
U	Inspector	Annmarie G. Pignataro	30 Plainfield Ave.
D	Inspector	Mary P. Pignataro	11 Glen Ter.

PRECINCT FOUR

U	Warden	Kathleen M. Lawton	27 Edgemere Blvd.
U	Clerk	Sandra A. Weed	8 Blackstone St.
U	Inspector	Jane L. Cox	25 Adams Rd.
R	Inspector	Judith H. Flanagan	26 St. James Rd.
U	Inspector	Myra H. Hopkins	18-D Shrewsbury Green Dr.
U	Inspector	June M. Patsky	48 Shore Dr., Oakham
U	Inspector	Elaine E. Shaw	131 Floral St.

PRECINCT FIVE

D	Warden	Elaine F. Pescaro	16 Karen Ave.
R	Clerk	Sharon M. Gallerani	118 Main Blvd.
D	Inspector	Joann M. Brosnan	41 Woodway Dr.
D	Inspector	Sheila M. Donnelly	47 Woodway Dr.
U	Inspector	Jean C. Potter	24 Cross St.
U	Inspector	Wendy L. Quirion	10 Park St.
U	Inspector	Sandra L. Regnier	299 Spring St.

PRECINCT SIX

U	Warden	Bernice E. Forrister	6 Newton St.
D	Clerk	Edith D. Messier	19 Bellridge Dr.
D	Inspector	Evelyn P. Abasciano	37 Lebeaux Dr.
U	Inspector	Barbara A. Chevrefils	37 Shirley Rd.
U	Inspector	Marie I. Kalczynski	3 Ireta Rd.
U	Inspector	Moira C. Minnucci	4 Elma Cir.
U	Inspector	Helen C. Murray	6 Arnold Rd.

PRECINCT SEVEN

U	Warden	Dorbert A. Thomas	26 Spring Cir.
U	Clerk	Gail Ann Aslanian	285 Main St.
U	Inspector	Richard A. Brodeur	3 Ashley Dr.
U	Inspector	Janet E. Dearden	7 Cabot Dr.
U	Inspector	Nina A. Behm	2 Hunter Cir.
U	Inspector	Ann M. Fohlin	42 Brook St.
D	Inspector	Dawn M. Shannon	10 Knowlton Ave.

PRECINCT EIGHT

U	Warden	Pamela J. Empie	107 High St.
U	Clerk	Ruth J. Runvik	85 Holden St.
U	Inspector	Marie A. Gray	26 High St.
D	Inspector	Mary P. Johnson	82 Harriet Ave.
D	Inspector	Helen F. Reynolds	237 South St.
U	Inspector	Carol C. Swydan	7 Tavern St.
U	Inspector	Katherine L. Whitney	12 Edgewood Rd.

PRECINCT NINE

U	Warden	Janet E. Dee-Mulcahy	71 Lamplighter Dr.
U	Clerk	Kathleen M. Bonnici	44 Brookway Dr.
U	Inspector	Frances J DiDonato	395 Prospect St.
U	Inspector	Joan Elaine Ethier	23 Hunting Ave.
U	Inspector	Michelle Record	18 Parker Rd.
D	Inspector	Patricia L. Scarborough	34 Worthington Ave.
D	Inspector	Ruby R. Schwartz	200 Cherry St.

2009
RESIGNATIONS

		Date Received Town Clerk's Office
Brian Smith	Town Meeting Member, Pr. 7	Jan. 29, 2009
Maria Smith	Town Meeting Member, Pr. 7	Jan. 29, 2009
Barbara R. Smith	Disability Commission	Apr. 9, 2009
James F. Kane	Board of Assessors	May 6, 2009
Christopher G. Mehne	Shrewsbury Development Corp.	May 7, 2009

TOWN OF SHREWSBURY
SPECIAL TOWN MEETING
FEBRUARY 10, 2009

The meeting was called to order at 7:13 P.M. when the Moderator announced a quorum of town meeting members in attendance. The official checklist showed 150 town meeting members present, including members at large.

The moderator led the assembly in the pledge of allegiance to the flag.

A moment of silence was requested by the moderator to remember the lives of Betty Kershaw, a long-time town meeting member, Atty. Jim Slavin, a former town meeting member and former chairman of the Finance Committee and Patsy Bisceglia, former town meeting member and long-time member of the Parks and Cemetery Commission who passed away since the last town meeting.

An asterisk indicates approval by the Finance Committee.

***Article 1: Amend General By-Laws**
Representative Town Government

VOTED UNANIMOUSLY a motion that the By-Law on Representative Town Government be amended by striking out in Sections 2 and 3 the number 0.72 and inserting in place thereof the number 0.705.

The moderator acknowledged the pending retirements of Town Clerk Ann Dagle and Nancy Allen, Director of Board of Health.

The Moderator extended best wishes for the future to Selectman James McCaffrey who was unable to attend the meeting. Mr. McCaffrey, who will not be seeking re-election, was thanked for his service as chairman of the Board of Selectmen as well as for his previous service on the Finance Committee.

Moira Miller, Vice-Chair of the Board of Selectmen, extended thanks and best wishes to Kevin Byrne for thirty-five years service as Town Moderator.

VOTED a motion to adjourn at 7:40 P.M.

ATTEST:

Ann M. Dagle
Town Clerk

TOWN OF SHREWSBURY
ANNUAL TOWN ELECTION
MAY 5, 2009

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. Voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Ave.; Precinct 2 at the Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, 17 Florence St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer/Water Dept., 209 South St.; Precinct 6 at the Senior Center, 98 Maple Ave.; Precinct 7 at Spring Street School, 123 Spring St.; Precinct 9 at Fire Station #3, 20 CenTech Blvd. All precincts had reported by 8:30 P.M.

Votes were as follows:

Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	TOTAL
716	484	298	497	532	558	654	784	497	5020
29%	21%	15%	20%	23%	24%	25%	28%	21%	23%

Registered Voters:

2,442	2,274	1,993	2,547	2,354	2,322	2,661	2,814	2,380	21,787

Three hundred seventy-eight absentee ballot applications were processed.

MODERATOR, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
Thomas A. Fiore	210	187	133	235	209	165	165	268	170	1742
* Christopher G. Mehne	461	280	158	233	303	372	465	487	300	3059
All Others	3	0	0	0	0	0	1	0	1	5
Blank	42	17	7	29	20	21	23	29	26	214
Total	716	484	298	497	532	558	654	784	497	5020

SELECTMAN, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* James F. Kane	389	305	188	279	317	286	422	408	270	2864
Andrew MacIsaac	175	61	15	35	80	127	87	203	72	855
Rashid M. Shaikh	135	108	85	175	124	132	128	149	140	1176
All Others	1	0	0	0	0	0	1	0	0	2
Blank	16	10	10	8	11	13	16	24	15	123
Total	716	484	298	497	532	558	654	784	497	5020

SCHOOL COMMITTEE, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Steve Levine	331	263	148	265	273	269	296	334	218	2397
Robin L. Snyder	326	172	126	190	225	224	308	367	248	2186
All Others	0	0	0	0	0	0	2	0	2	4
Blank	59	49	24	42	34	65	48	83	29	433
Total	716	484	298	497	532	558	654	784	497	5020

TRUSTEES OF PUBLIC LIBRARY, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Laurie Lindberg Hogan	474	312	214	357	344	352	398	474	343	3268
* Carl A. Larson	424	245	165	298	288	329	371	445	297	2862
* Walter J. Avis, Jr.	406	242	161	283	300	318	405	400	286	2801
All Others	3	0	1	1	1	0	0	1	3	10
Blank	841	653	353	552	663	675	788	1032	562	6119
Total	2148	1452	894	1491	1596	1674	1962	2352	1491	15060

SHREWSBURY HOUSING AUTHORITY, for five years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Paul Campaniello	490	337	217	385	377	375	431	521	355	3488
All Others	2	0	1	1	0	0	0	1	3	8
Blank	224	147	80	111	155	183	223	262	139	1524
Total	716	484	298	497	532	558	654	784	497	5020

TOWN MEETING MEMBERS

PRECINCT ONE (8 to be elected)
TOWN MEETING MEMBER, for 3 years

* Gail Ann Aslanian	261
* Gene E. Buddenhagen	340
* Bonnie E. Gibbs	320
* Mark R. Harris	263
John P. King	257
* Christopher W. Kirk	265
* Lynn M. Roy	279
* Christina M. Manos	292
Shari L. Morana	239
* Karen Warnke O'Neill	288
Lisa Talbot	251
All Others	4
Blank	2669
Total	5728

PRECINCT THREE (8 to be elected)
TOWN MEETING MEMBER, for 3 years

* Steven C. Boulay	178
* Joseph A. Bouvier	203
* Linda L. Derosier	168
* Brian G. Goodness	165
* Susan Harris	188
* Laurie Lindberg Hogan	189
* Matthew J. Hogan	182
* Joseph A. Najarian	195
All Others	5
Blank	911
Total	2384

PRECINCT ONE (1 to be elected)
TOWN MEETING MEMBER, for 1 year
(to fill vacancy)

Matthew A. Beaton	267
Rachael Missall	119
Noreen L. Powers	206*
All Others	2
Blank	122
Total	716

PRECINCT THREE (1 to be elected)
TOWN MEETING MEMBER, for 1 year
(to fill vacancy)

* John P. Masiello	225
All Others	1
Blank	72
Total	298

PRECINCT TWO (8 to be elected)
TOWN MEETING MEMBER, for 3 years

* Deanna M. Fernacz	253
* Thomas P. Luby	282
* John B. Lukach	252
* Robert Millette	254
* Joseph K. Samara	271
* Maria C. Sheehan	284
Virginia M. Ela-Snowdon	2
* Robert K. McGinley	3
Paul M. Mullins, Jr.	1
* Mary Lou Brisson	3
Jodi A. Visso	1
Jason deSourdis	1
Dean M. Latulipe	1
Dawn M. Galli	1
Anthony Frank Iovieno	1
Blank	2262
Total	3872

PRECINCT THREE (1 to be elected)
TOWN MEETING MEMBER, for 2 years
(to fill vacancy)

Cathleen A. Connelly	1
Matthew J. Divris	2
Noelle L. Freeman	2
Jorge L. Fernandez	1
Robert W. Hallock	1
Raymond W. Leboeuf	1
Sarah A. Lividini	1
Mark Rebello	1
Gary M. Samela	1
* Leigh R. Sanborn	3
Adam D. Towner	1
Blank	283
Total	298

PRECINCT FOUR (9 to be elected)
TOWN MEETING MEMBER, for 3 years

* Karin J. Hemmerdinger	307
* Beverly A. Johnson	316
* Jonathan S. Mack	276
* Richard E. Nickle	290
* Vincent G. Pignataro	312
* Rashid M. Shaikh	299
* Kris A. Vokes	305
* John A. Wahlstrom	280
* Arthur B. Patterson	317
All Others	1
Blank	1770
Total	4473

PRECINCT 7 (1 to be elected)
TOWN MEETING MEMBER, for 1 year

Dean G. Alexandrou	1
Brian R. Austin	4
Randall S. Barko	1
Jeffrey M. Billingham	26
Scott L. Brownstein	1
* Katherine L. Colman	41
Idris Dahod	1
Nicholas E. Gatzios	3
David W. Gouveia	1
Rochelle Jonswold	1
John D. Keeton, Jr.	1
Chester L. Levins	2
James A. McCaffrey	1
Kathleen F. McCarthy	3
Debra Page Mooney	1
Dina A. Nichols	1
Ronald E. Peeples	8
Michael A. Refolo	2
Paul J. Riordan	1
Thomas L. Rooney	1
Dale W. Schaetzke	3
Nicholas A. Smyrnios	1
Darline Yatim	1
Blank	548
Total	654

PRECINCT FIVE (9 to be elected)
TOWN MEETING MEMBER, for 3 years

* Hannah E. Kane	347
* Stanley L. Koch	291
* Aileen M. Lemoine	291
* Judith Lindeborg	299
* Melanie A. Magee	289
* John Tsombakos	290
* Michael Vescere	298
* Robert H. Whitaker	276
* James F. Kane	362
All Others	2
Blank	2043
Total	4788

PRECINCT SIX (8 to be elected)
TOWN MEETING MEMBER, for 3 years

* John H. Bowles	330
* George B. Burns	308
* Kathleen Quinn Copeland	322
* Glenn E. Johnson	299
* Everett M. Joseph	290
* John D. Tyndall	304
* Kevin T. Byrne	343
* Ronald I. Rosen	305
Blank	1963
Total	4464

PRECINCT SEVEN (10 to be elected)
TOWN MEETING MEMBER, for 3 years

* Dean G. Alexandrou	241
* Ann Marie Cairns	287
John A. DelPo	208
* Patricia L. Keeton	244
* John P. Martin	242
* James A. McCaffrey	326
* Dina A. Nichols	324
* William J. Shine	267
H. Bradford White, Jr.	216
* Kathleen F. McCarthy	285
* Debra Page Mooney	279
Dale W. Schaetzke	157
* Nicholas A. Smyrnios	219
All Others	10
Blank	3235
Total	6540

PRECINCT EIGHT (10 to be elected)
TOWN MEETING MEMBER, for 3 years

* Bradford F. Green	302
* Judith A. Ostrosky	301
* Kristina M. Polomba	304
* Lynn M. Perreault	284
* Jean C. Potter	283
Tim Swiss	203
* Nancy M. Trotto	336
* Virginia L. Winship	309
William A. Yeomans	232
Paul Skip Burnett	177
James W. Cawley, Jr.	158
* Paul M. DePalo	275
Wayne F. Keevan	153
* Andrew MacIsaac	387
Elizabeth O. McCollum	222
David T. Musselman	279
All Others	1
Blank	3634
Total	7840

PRECINCT EIGHT (1 to be elected)
TOWN MEETING MEMBER, for 1 year
(to fill vacancy)

Ernest D. Camerer	83
* Dana Michael Canzano	179
Pamela J. Empie	174
Mindy J. McKenzie-Hebert	167
Blank	181
Total	784

PRECINCT EIGHT (1 to be elected)
TOWN MEETING MEMBER, for 2 years (to fill vacancy)

* Maria Narducci	311
Frank B. Stille	232
All Others	1
Blank	240
Total	784

PRECINCT NINE (12 to be elected)
TOWN MEETING MEMBER, for 3,2,1 years

* Jody M. Butt	293
* Pamela J. Dejeu	233
* Sandra M. Fryc	276
* Lisa K. Greene	255
* Francis J. Horan, Jr.	243
* Kurt S. Hultgren	241
* Gail A. Sokolowski	221
* Michael B. Stiling	241
* Rhoda A. Decatur	240
* Joseph G. Godek	256
* Neena Mohanka	219
* Jason Palitsch	249
All Others	4
Blank	2993
Total	5964

TOWN OF SHREWSBURY
ANNUAL TOWN MEETING
MAY 18, 2009

The meeting was called to order at 7:10 P.M. in the Oak Middle School auditorium when newly elected Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 213 town meeting members present, including the moderator. As the first order of business the moderator examined the warrant and the constable's return and asked for and received unanimous consent to waive the reading of the warrant.

The moderator invited longest serving town meeting member Robert F. Lutz to do the honors of leading the assembly in the pledge of allegiance to the flag. Mr. Lutz has served as Town Meeting Member since 1954. The assembly remained standing for our National Anthem, which was performed by Brittney Smith, Crystel Apale, Nick Porter, Casey Waldbillig, Kate Dupuis and Amanda Leboeuf, students from the Shrewsbury High School a cappella choir, under the direction of Bonnie Narcisi-Gorey, Director of Music for the Shrewsbury Public Schools.

A moment of silence was observed in memory of Town Meeting Member Elizabeth A. Kershaw who passed away on December 26, 2008 and former long time Town Meeting Member and Library Trustee Lucy J. Card who passed away on February 20, 2009.

Newly elected town meeting members present were sworn to the faithful performance of their duties by Town Clerk Sandra Wright.

The moderator recognized individuals seated on the stage of the auditorium: the Finance Committee, Assistant Town Manager Michael Hale, Town Counsel T. Philip Leader, Town Clerk Sandra Wright, Town Manager Daniel Morgado and the Board of Selectmen. Newly elected Selectman James F. Kane was congratulated.

The moderator also recognized the presense of other town officials seated in the auditorium, including the School Department central office administrators, the School Committee and town department heads. Newly elected School Committee member Steve Levine was congratulated.

Dr. Anthony Bent, who served as Superintendent of Schools from July 1994 until his pending retirement June of 2009, and Kevin T. Byrne, who served as Moderator from 1974 until February of 2009 were also given recognition.

The moderator explained the procedure of town meeting based on General By-laws of the Town of Shrewsbury, Mass. General Laws and Cushing's Manual of Parliamentary Practice.

A procedural motion presented by the moderator was moved and seconded and it was

VOTED to adjourn each session of our Town Meeting at 10:30 P.M. or at the completion of any moved motion before us at 10:30 P.M.

An asterisk indicates articles recommended by the Finance Committee:

***Article 1: Reports of Town Officers and Committees**

Report of the Sherwood Middle School Building Committee
May 18, 2009

Last year, I reported to you that the Sherwood Middle School Project had been in hiatus since January of 2005 awaiting an invitation from the new Massachusetts School Building Authority to conduct a feasibility study pursuant to the new regulations of the Authority. At that time, the project was being considered by the Authority.

Subsequent to my report, such an invitation has been extended and the authorization of which is the subject of Article 10 within tonight's Annual Town Meeting Warrant.

If authorized, it is the intention of the Building Committee to conduct the study over the next several months as set forth in applicable regulations. Unlike our previous experiences on school building projects, this new process is very much under the control of the Commonwealth of Massachusetts.

On behalf of the Committee, we ask for your support under Article 10 this evening or in any subsequent evening should we not get to Article 10 this evening.

Respectfully submitted,

Henry Fitzgerald, Chairman
Sherwood Middle School Building Committee

VOTED UNANIMOUSLY a motion to accept the report of the Sherwood Middle School Building Committee.

***Article 2: Wright and Harlow Charitable Fund**

VOTED UNANIMOUSLY a motion that the following individuals be named trustees of the Wright and Harlow Charitable Trust Fund:

Carlo P. Alano
Gail E. Claflin
Donald R. Gray
Harry Shepard
Raymond G. Harlow
Dawn Shannon
Bernice L. Gordon

***Article 3: Personnel Bylaw**
Classification and Compensation Plan

VOTED UNANIMOUSLY a motion to amend the Classification and Compensation Plan and the Consolidated Personnel Bylaw by repealing the salary schedules and the assignment of position classes to compensation grades and by adopting new salary schedules and new assignment of position classes to compensation grades prepared by the Personnel Board and on file in the office of the Town Clerk, and said new salary schedules and the assignment of position classes to be effective on July 1, 2009.

***Article 4: Medical Expenses**
Retired Disabled Police Officers and Firefighters

VOTED UNANIMOUSLY a motion to raise the sum of $1,550.72 to pay the medical expenses of retired disabled police officers and firefighters.

***Article 5: Transfer from Free Cash**
to Various Departmental Appropriations

VOTED UNANIMOUSLY a motion that the Town transfer $560,000.00 from Free Cash to the following departmental appropriations for Fiscal 2009:

Department	Account	Acct Number	Amount	Reason
Highway	Salt and Chemicals	540060	$137,000	Snow and Ice
	Equipment Rental	520140	$ 23,000	Snow and Ice
Forestry	Removal Tree Trimming	520160	$400,000	December Ice Storm (includes funding for all municipal properties and public ways)
		Total	**$560,000**	

***Article 6: Town Budget**
Finance Committee Report

The moderator presented the budget for consideration by the town meeting members under general headings, line items, classifications and department.

The following amendments and changes in the budget were approved by the Finance Committee and voted by the Town Meeting members.

Personnel Board 119 (page 20)

VOTED UNANIMOUSLY a motion to amend printed motion by deleting under (9) Separately Iden. Apps., the figure $0 and insert the sum of $275,000; to delete under (1 to 9) Grand Total, the sum of $3,600 and insert the sum of $278,600.

Town Counsel 151 (page 22)

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VOTED a motion to amend the printed motion by deleting under (1) Salaries Prof. Exec. Admin., the sum of $53,300 and insert the figure $0; to delete under (1-2-3) Salaries-Grand Total, the sum of $53,300 and insert the figure $0; delete under (4) Contractual Services, the figure $0 and insert the sum of $53,300; delete under (4-5-6) Expenses-Grand Total, the sum of $3,100 and insert the sum of $56,400.

Police 210 (page 26)

VOTED a motion to end debate and vote the amended motion.

Finance Committee does not recommend amended motion.

DEFEATED a motion to amend printed motion under Police 210 by deleting under (3) Salaries-All Others, the sum of $3,404,905 and inserting the sum of $3,452,905; to delete under (1-2-3) Salaries-Grand Total, the sum of $3,706,793 and insert the sum of $3,754,793; delete under (1-9) Grand Total, the sum of $4,008,893 and insert the sum of $4,056,893. This amendment was made to keep school crossing guards in the Police Department budget rather than transferring them to School Department's budget.

VOTED a motion to end debate and vote a second amended motion.

Finance Committee opposes the second amended motion.

DEFEATED a second motion to amend printed motion under Police 210 by deleting under (3) Salaries-All Others, the sum of $3,404,905 and inserting the sum of $3,223,884; to delete under (1-2-3) Salaries-Grand Total, the sum of $3,706,793 and insert the sum of $3,525,772; delete under (1-9) Grand Total, the sum of $4,008,893 and insert the sum of $3,827,872. This amendment was made to remove the Town's portion of the Career Incentive Program (Quinn Bill).

Operating Support 159 (page 42)

VOTED UNANIMOUSLY under Total Recommended Fiscal 2010, Unemployment Compensation Insurance, strike the sum of $250,000 and insert the sum of $175,000; under Group Health and Life Insurance, strike the sum of $7,100,000 and insert the sum of $7,000,000; under Medicare, strike the sum of $680,000 and insert the sum of $650,000; under Operating Support Total, strike the sum of $9,283,929 and insert the sum of $9,078,929.

VOTED UNANIMOUSLY a motion to raise the sum of $87,444,351.00 in the following manner:

$82,325,677.00	by taxation
350,000.00	by transfer from Free Cash

3,163,131.00	by transfer from Sewer Surplus and applying $3,135,440.00 to the Sewer Department budget and $27,691.00 to Debt and Interest
200,000.00	by transfer from the Water Conservation Fund to be applied to the Water Department Budget
457,640.00	by accepting said sum from the Municipal Light Department to be applied to Debt and Interest
432,775.00	by accepting said sum from CATV funds of the Municipal Light Department to be applied to Debt and Interest
15,128.00	by transfer from the Title V Loan Repayment Account to be applied to Debt and Interest
500,000.00	by transfer from the Bond Interest Reserve Account to be applied to Debt and Interest

and accepting the same to the various departments and purposes as specifically set forth in detail in the report of the Finance Committee as amended except that line items 1, Salaries – Professional, Executive, Administrative, 2, Salaries – Secretarial and Clerical, and 3, Salaries – All Other, be combined under Salaries Grand Total 1-2-3 and considered as one appropriation for all budgets and that line items 4, Contractual Services, 5, Supplies and Materials, and 6, Other Expenses, be combined under total 4,5,6 and considered as one appropriation for all budgets and further appropriate all receipts and other sums of money in accordance with and as recommended in said report as amended, and do further move that, in accordance with Chapter 41, Section 108 of the General Laws, the salaries of all elected town officers be fixed at the amounts and rates set forth in the Finance Committee's report, as amended, effective from July 1, 2009, and all salaries and wages are hereby made effective from July 1, 2009 said wages and salaries to be at the rates set in the Classification and Compensation Plan and the Consolidated Personnel Bylaw in effect July 1, 2009 that said report, as amended, be received and placed on file and that the sum of $87,649,351.00 appearing in the Fiscal Year 2010 printed grand total of all departmental budgets be deleted and the sum of $87,444,351.00 be substituted in place thereof.

VOTED at 10:35 PM a motion to adjourn to Wednesday, May 20, 2009 at 7:00 P.M.

ATTEST:

Sandra E. Wright
Town Clerk

TOWN OF SHREWSBURY
ANNUAL TOWN MEETING
(ADJOURNED)
MAY 20, 2009

The meeting was called to order at 7:10 P.M. at the Oak Middle School auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 212 town meeting members present, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

The moderator acknowledged the years of service of retired School Committee member and Town Meeting member Marian Smith and former Town Meeting member Brian C. Smith. He also acknowledged retired Selectman, Finance Committee member and current Town Meeting Member, James A. McCaffrey.

Newly elected town meeting members who had not taken the oath on May 18, were sworn to the faithful performance of their duties.

An asterisk indicates articles recommended by the Finance Committee.

***Article 7: Operation of Municipal and Residential Solid Waste Collection, Processing and Disposal Services**

VOTED a substitute motion to appropriate the sum of $1,691,480.00 to operate the Municipal and Residential Solid Waste Collection, Processing and Disposal Services enterprise as follows:

Collection	$1,099,000.00
Disposal	$ 475,560.00
Expenses	$ 116,920.00
	$1,691,480.00

and that the $1,691,480.00 be raised as follows:

Department Receipts	$ 804,000.00
Tax Levy	$ 887,480.00
	$1,691,480.00

***Article 8: Omnibus Capital Budget**

DEFEATED a motion to end debate and vote the motion to amend Article 8.

Finance Committee does not recommend motion to amend Article 8.

DEFEATED a motion to amend Article 8 by deleting the following item to be funded with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2009.

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Highway	Construct/ New Salt Shed	$350,000.00	Fund Transfer Taxation	Construction of second salt shed to increase storage capacity

VOTED a motion to raise the sum of $122,392.48, transfer the sum of $150,000.00 from Sewer Surplus and transfer the sum of $511,607.52 from the following accounts:

01019210 Public Buildings		
571220 Facilities Study	$	99,868.90
585610 Fire Headquarters	$	36,985.19
585660 Replace Roof – Coolidge	$	11,891.50
585670 Replace Roof – Police	$	11,440.00
585900 Re-seam MOB Roof	$	11,400.00
585954 Power Wash & Repoint Beal	$	40,550.00
01021010 Police Department		
580490 Replace/Upgrade Radio Sys	$	15.02
585952 Replace Video Equipment	$	663.26
01022010 Fire Department		
571120 STM Prelim Study Fire	$	7,182.79
01041110 Engineering		
570890 Whitney Street	$	61,771.94
585760 Holden/Grafton/Reservoir	$	93,438.80
01042110 Highway Department		
570820 Radio Systems	$	20,000.00
585340 Street Sweeper	$	12,094.95
585870 Resurface Garage Roof	$	7,575.00
585998 Replace Snow Blower Attach	$	90,000.00
01065010 Parks & Recreation		
585957 Softball Lights	$	6,730.17
	$	511,607.52

to fund the costs associated with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2009 as follows:

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Highway	Construct/ New Salt Shed	$350,000.00	Fund Transfer Taxation	Construction of second salt shed to increase storage capacity
	Improvements to Public Ways	$150,000.00	Fund Transfer	Annual appropriation for general street reconstruction and related expenses. Present balance on account is $438.770.
Police	Replace Marked Cruiser	$ 28,000.00	Fund Transfer	Replaces 2005 Ford Crown Victoria Cruiser
	Replace Marked Cruiser	$ 28,000.00	Fund Transfer	Replaces 2006 Ford Crown Victoria Cruiser
	Replace Unmarked Cruiser with Marked Cruiser	$ 28,000.00	Fund Transfer	2004 Unmarked Ford Crown Victoria Cruiser is retained for Detective Bureau.
Sewer	I & I Removal Project	$100,000.00	Sewer Surplus	Ongoing project to find and remove infiltration and inflow from the system
	Building Demolition	$100,000.00	Sewer Surplus Taxation (Water Fees)	To demolish former sewer and water structures no longer in use.
		$784,000.00		

***Article 9 Fire Engine**

Finance Committee recommends this Article.

VOTED BY A DECLARED 2/3rds MAJORITY a motion to transfer $496,000.00 from the Stabilization Fund to fund the replacement of Fire Engine #3 for the Fire Department.

***Article 10 Sherwood Middle School Feasibility Study**

VOTED UNANIMOUSLY a revised substitute motion to appropriate the sum of One Million ($1,000,000.00) Dollars for a feasibility study and all related design and project expenses as required for the Sherwood Middle School, 30 Sherwood Street, said sum to be expended under the direction of the Sherwood School Building Committee, and to meet said appropriation the sum of Four Hundred Thousand ($400,000.00) Dollars be transferred from Account 0192-10-585620 and the Treasurer, with the approval of

the Board of Selectmen is authorized to borrow up to Six Hundred Thousand ($600,000.00) Dollars under M.G.L. Chapter 44, or any other enabling authority; that the Town of Shrewsbury acknowledges that the Massachusetts School Building Authority's ("MSBA") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town of Shrewsbury incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Shrewsbury, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town of Shrewsbury and the MSBA.

***Article 11 Home Rule Petition**
Allocation of Number of Town Meeting Members among Precincts

VOTED UNANIMOUSLY a motion to authorize the Board of Selectmen to file the following petition with the General Court pursuant to Article 89, Section 4 of the Amendments to the Constitution (Home Rule Amendment):

AN ACT AMENDING THE REQUIREMENTS REGARDING THE METHOD OF DETERMINATION OF THE ALLOCATION OF THE NUMBER OF TOWN MEETING MEMBERS AMONG PRECINCTS IN THE TOWN OF SHREWSBURY

Section 1. Notwithstanding the provisions of G.L. c.43A §4 or any other general or special law to the contrary, the provisions of Chapter 553 of the Acts of 1953 are hereby amended as follows:

By striking out the following words appearing in Section 7 of said Chapter 553: "the number of which shall be the largest number divisable by three."

Section 2. This Act shall be effective upon its passage.

***Article 12 Amend General By-Laws**
Article 1
Representative Town Government

VOTED UNANIMOUSLY a substitute motion to amend Article 1, Representative Town Government of the General By-Laws of the Town by deleting Section 2 and Section 3 in their entirety and inserting in place thereof the following Section 2 and Section 3:

Section 2. In December of 1960, and every four years thereafter, the Town Clerk shall certify to the Selectmen the number of residents at the time of the past Town census, and the Selectmen shall thereupon determine and certify to the Town Clerk the number of representatives for each precinct.

There shall be elected two hundred forty (240) town meeting representatives, who shall be elected by precinct. Each precinct shall be represented in the town meeting by that number of elected representatives which shall bear the same proportion to the total elected membership as the number of residents in the precinct bears to the total

number of residents in the town based upon the last preceding town census, as nearly as may be.

Section 3. In order to determine the number of representatives for each precinct, the total number of residents as certified by the Town Clerk to the Selectmen shall be divided by the total number of town meeting representatives, or two hundred forty (240). The number which results, rounded to the nearest whole number, shall then be divided into the number of residents in each precinct as reported by the Town Clerk. The whole number which results shall be the preliminary number of representatives for each precinct. The preliminary number of representatives for each precinct shall be added, and, if such number is less than two hundred forty (240), the total shall be subtracted from two hundred forty (240). The result shall be the number of additional representatives which shall be allocated among the precincts by determining the numerical/decimal remainders above their whole numbers and by allocating an additional representative in descending ranking order to those precincts which have the largest remainders until the total number of two hundred forty (240) is reached. In the event of a mathematical tie for the final representative seat, it will be awarded to one of the tied precincts after random selection by the Board of Selectmen.

This by-law amendment shall be effective on the effective date of the legislation proposed under Article 11.

Article 13 Accept M.G.L. Chapter 40, Section 8I
Energy Resources Commission

Finance Committee does not recommend this Article.

DEFEATED a motion to accept the provisions of General Laws Chapter 40, Section 8I which would establish an Energy Resources Commission.

VOTED a motion to take Article 21 out of order and place it following Article 13.

***Article 21 Amend Zoning By-Laws**
Section VII, Development of Sites & Location of Buildings & Structures
Add new Subsection P, Flexible Development Overlay District

Planning Board report with 4 members in favor and 1 member abstaining was read by the moderator.

VOTED BY A DECLARED 2/3rds MAJORITY a corrected motion to amend the Zoning Bylaw, Section VII. Development of Sites and Location of Buildings and Structures, by adding the following new Subsection P, Flexible Development Overlay District.

P. FLEXIBLE DEVELOPMENT OVERLAY DISTRICT

1. Purposes and Intent.

The purposes of the Flexible Development Overlay District are to:

a. Encourage planned developments that provide employment and fiscal benefits to the Town;
b. Provide flexibility to develop office, research, health care, light industrial, and accessory uses;
c. Consolidate development review and permitting procedures, as appropriate, for a Priority Development Site designated by the Town under the provisions of G.L. c. 43D; and
d. Facilitate shared access and appropriate links to adjoining properties, thereby reducing the need for curb cuts and improving traffic safety on Route 20.

2. Applicability.

Flexible Development Overlay District applies to land located within the Office/Research District on South Street and Route 20, as shown on the Flexible Development Overlay District map dated March 17, 2009, on file with the Town Clerk. The Flexible Development Overlay District Map amends and is hereby made part of the Official Zoning Map of the Town of Shrewsbury.

In the Flexible Development Overlay District, all requirements of the underlying district shall remain in effect except where these provisions provide an alternative to such requirements, in which case these provisions shall supersede. In the event that a applicant wishes to develop in accordance with the regulations hereunder, the rules and regulations of the Flexible Development Overlay District shall apply, and by filing an application for a Special Permit, site plan review or building permit under this Section VII.P, the owner shall be deemed to accept and agree to them. In such event, where the provisions of the Flexible Development Overlay District are silent on a zoning regulation that applies in the underlying district, the requirements of the underlying district shall apply.

If the applicant elects to proceed under the zoning provisions of the underlying district, the zoning bylaws applicable in the underlying district shall control and the provisions of the Flexible Development Overlay District shall not apply.

3. Use Regulations

a. The following uses are permitted in the Flexible Development Overlay District:
   1) All uses permitted in the Office-Research District.
   2) Accessory uses customarily incidental to a permitted use.
   3) Uses exempt under G. L. c. 40A, s. 3.
b. Uses and Structures Allowed by Special Permit. The Planning Board may grant a Special Permit for the following uses in accordance with Section VII.P(6):
   1) In Subdistrict A:
      a) Uses allowed by Special Permit in the Office-Research District.
      b) Manufacturing enterprise, which may include up to 15 percent accessory retail, measured by gross floor area, and warehouse space as an accessory use.

c) Health care facility, such as a medical office building, medical clinic, ambulatory surgery facility, or hospital.
d) Assisted living residence or continuing care retirement community, which may include an adult day care facility.
e) Corporate conference or training center with reception areas, meeting rooms or meeting halls equipped for conferences and training programs, and which may include accessory uses such as a function hall, guest dining facilities, and guest rooms for overnight occupancy. As used in this bylaw, corporate conference or training center shall not be construed to mean a hotel or motel, an apartment hotel or extended stay hotel, or a lodging house.
f) For-profit educational use. As used in this bylaw, for-profit educational use means an educational use that is not exempt under G.L. c. 40A, s. 3.
g) Campus Master Plan Development on ten (1) or more acres of land, in accordance with Section VII.P(7).
h) Other accessory uses customarily incidental to a Special Permitted use.

2) In Subdistrict B:
a) Any use allowed by Special Permit in Subdistrict A.
b) Warehousing and distribution.
c) Restaurant, with food service limited to the interior of the building, except that an outdoor dining area directly adjacent to the building may be allowed as an accessory use.
d) Indoor athletic facility or health club as a principal use.

c. Use variances shall not be granted in the Flexible Development Overlay District.

4. Dimensional and Intensity Regulations

a. Uses in the Flexible Development Overlay District shall comply with the following requirements except as provided under subsection 4(b) below:

Minimum Lot Area:	80,000 sq. ft., except for lots created within a Campus Master Plan Development, for which the minimum lot area shall be 40,000 square feet
Minimum Frontage:	150 feet
Yard Setbacks	
Minimum Front Yard Setback:	50 feet
Minimum Side Yard Setback:	50 feet
Minimum Rear Yard Setback:	50 feet *
Minimum Open Space % Lot Area:	25%
Maximum Lot Coverage:	50%
Maximum Height:	50 feet and 4 stories

* Except that Table II, footnote 8, shall also apply in the Flexible Development Overlay District.

b. Alternatives Allowed by Special Permit. The Planning Board may grant a Special Permit for the following alternatives to VII.P(4)(a):
   1) A minimum lot frontage of 100 feet for a development that provides consolidated or shared access for two or more adjoining parcels.
   2) For a Campus Master Plan Development: An increase in height up to 60 feet and five stories, provided that the Planning Board may require an increase in yard setbacks, stepping-down of building elevations, visual buffering, screening, or other appropriate measures to provide a height transition between the development and adjacent uses. Such increase in height shall not be approved except for a proposed building that meets one or both of the following conditions:
      a) A building with parking for at least 100 cars to be located at grade under the building, with the parking facility constituting one story; or
      b) If the increase in building height is necessary to accommodate one or more renewable energy sources or manufacturing processes.

5. Site Plan Approval

Section VII.F of this Bylaw shall apply to all uses in the Flexible Development Overlay District. For uses requiring a Special Permit from the Planning Board, Site Plan Approval under Section VII.F(3) shall be combined with the Special Permit application and the Special Permit decision shall include any Site Plan conditions or modifications imposed by the Planning Board. In such cases, the public hearing, review and decision timeline for Site Plan Approval shall be in accordance with G.L. c.40A, s. 9 and Section IX of this Bylaw.

6. Special Permits in the Flexible Development Overlay District

a. The Special Permit Granting Authority (SPGA) in the Flexible Development Overlay District shall be the Planning Board. The application, review, decision and appeal procedures shall be in accordance with G.L. c.40A, Section 9 and Section IX of this Bylaw, and the rules and regulations of the Planning Board.
b. Special Permit Granting Criteria. The Planning Board may grant a Special Permit in the Flexible Development Overlay District only upon finding that the proposed development:
   1) Complies with all applicable requirements of the Zoning Bylaw;
   2) Provides adequate space for vehicular access to the site and off-street parking and loading/unloading on the site;
   3) Provides adequate water supply and distribution for domestic use and fire protection;
   4) Complies with DEP and Town of Shrewsbury stormwater management requirements;
   5) Provides adequate methods of storage and disposal for sewage, refuse and other wastes resulting from the uses permitted on the site; and
   6) Provides for water conservation by incorporating low-impact development techniques in the design of the site and buildings, to the maximum feasible extent given the development's location, size, and proposed use(s).
   7) For a Campus Master Plan Development, the Planning Board shall further find that the proposed development complies with Section VII.P(7)(d) below.

c. Uses requiring a Special Permit shall be subject to this Section VII.P(6). However, if such uses are proposed for ten (10) or more acres of land, the applicant may elect to apply under the provisions of Section VII.P(7), Campus Master Plan Development.

7. Campus Master Plan Development.

a. Purposes and Intent. The purposes of this Campus Master Plan Development provision are to encourage planned, unified developments that make efficient use of land; to protect abutting properties and natural resources; to increase employment in the Town of Shrewsbury; and to establish a process for reviewing and permitting major developments that will be constructed in phases. For a Campus Master Plan Development, the Planning Board may grant a Special Permit for a concept plan subject to the provisions of this Section VII.P(7), and shall be the issuing authority for Site Plan Approval as provided below.

b. Campus Master Plan Special Permit; Procedures.

1) The applicant is strongly encouraged to meet with the Planning Board prior to submitting a Campus Master Plan Development Special Permit application. The purpose of the pre-application meeting is to provide an opportunity for the applicant to discuss plans for the site with the Planning Board and to receive feedback and guidance from the Planning Board at an early stage in the development process. The Planning Board shall invite other boards with issuing authority to participate in the meeting and shall conduct the meeting as a scoping session.

2) The applicant shall submit a Campus Master Plan Special Permit application to the Planning Board. The Special Permit application shall be in accordance with Section IX of this Bylaw and the rules and regulations of the Planning Board, and shall include a concept plan for the proposed development. The concept plan may be prepared from existing data, such as deed information, USGS topographical maps, FEMA floodplain maps, assessor's maps, orthophotographs, soil maps, and Department of Environmental Protection (DEP) Wetlands Conservancy Program maps, unless the applicant has already obtained approval of a resource area delineation from the Shrewsbury Conservation Commission under G.L. c.131 Section 40.

3) The concept plan shall be prepared by a registered civil engineer and a registered landscape architect, and shall include all of the following:

a) A title block with the name of the owner of record, name of applicant, address of the property, the assessors' map and lot number; name of the individual or firm preparing the plan, address and phone number, and date of plan;

b) The location of the proposed development;

c) The size of the site in acres;

d) The proposed use(s) of the site;

e) The total number and approximate locations of the proposed buildings, the approximate size of each building in square feet, the approximate height of each building, and schematic elevation drawings;

f) The approximate delineation of areas that will be used for buildings, access, and parking, including calculation of the required and proposed number of off-street parking spaces;

g) The areas and approximate acres to be reserved as open space;
h) A preliminary landscaping plan;
i) A general description of how stormwater and drainage will be handled, and the general area of the site to be used for stormwater management facilities;
j) A narrative submission that describes existing conditions on the site, the applicant's water and energy conservation plans for the development, and a description of how the proposed development addresses or will be designed to address the Development Standards in Section VII.P(7)(d); and
k) A traffic impact analysis, unless waived by the Planning Board.

4) The Planning Board shall hold a public hearing within 65 days of receipt of a complete Campus Master Plan Development Special Permit application. Notice of the public hearing shall be in accordance with G.L. c.40A, s. 11.
5) The Planning Board shall invite other boards, commissions, or departments of the Town with authority to issue permits for any aspect of the proposed development to attend the public hearing. In addition, the Planning Board may conduct its public hearing process jointly with any other permitting authority that also is required to conduct a public hearing.
6) The Planning Board shall issue a written decision no later than 90 days from the close of the public hearing. For a site designated as a Priority Development Site under G.L. c.43D, the Planning Board shall make every reasonable effort to expedite its decision process.
7) The Planning Board may grant a Campus Master Plan Special Permit, subject to any conditions or limitations it deems appropriate, or deny the Special Permit in accordance with the decision criteria in Section VII.P(6) and Section IX of this Bylaw.
8) The Campus Master Plan Special Permit shall lapse no later than two years from the date of issuance if a substantial use thereof has not commenced sooner, except for good cause. For a Priority Development Site, the Special Permit shall lapse in accordance with the provisions of G.L. c. 43D. The issuance of a building permit or commencement of any construction activity in the development shall be deemed to constitute substantial use of rights under the Campus Master Plan Special Permit.

c. Special Permit Amendments. The applicant may propose to amend, modify or supplement a Campus Development Master Plan Special Permit in order to bring the plan into conformity with changed circumstances, ongoing development, and information disclosed through detailed study and engineering of particular development sites within the Campus Master Plan Development. The Planning Board may approve such amendments and shall hold a public hearing, with notice given under G.L. c.40A, s. 11, if it deems the proposed modification to be substantial.
d. Relationship to Subdivision Control. For any project requiring subdivision approval, the applicant shall submit a subdivision plan to the Planning Board under the Planning Board's Subdivision Rules and Regulations. A decision on the Special Permit shall not constitute a decision on the subdivision plan.
e. Site Plan Approval; Procedures.
1) No building permit shall be issued for a Campus Master Plan Development

unless a Site Plan has been approved by the Planning Board in accordance with the provisions of this section.

2) For Site Plans submitted under an approved Campus Development Master Plan Special Permit, the submission requirements shall be the same as for Site Plan Approval under Section VII.F(3). In addition, the applicant shall provide written statements that the project for which a building permit is sought complies with (a) the Campus Development Master Plan Special Permit, and (b) all requirements of this Section P, and shall provide such plans, information, analyses, computations and other data as are reasonably necessary to document such statements.
3) The Planning Board shall review the Site Plan within 45 days of the date of submission.
4) The Planning Board shall approve the Site Plan, subject to any conditions or modifications it deems appropriate, or disapprove the site plan if (a) the applicant fails to furnish adequate information for the Planning Board to render a decision or (b) if the Site Plan does not comply with the Campus Development Master Plan Special Permit. The Board's decision shall be based on the criteria in Section VII.F(3) and this Section P.
5) If no action is taken on the Site Plan within sixty (60) days of the date of submission, the application shall be deemed approved as submitted except where the Planning Board and the applicant have agreed in writing to extend the review period and such extension has been filed with the Town Clerk.

f. Campus Master Plan Development Standards. A Campus Master Plan Development shall address the following standards:
1) Overall unity of site design and attention to the public realm, including coordinated patterns for streets, ways and pedestrian paths; distributed open space, appropriate landscaping; aesthetic harmony of features including building architecture, street furniture, pedestrian amenities and signage.
2) Preservation and integration of open spaces, wetlands, mature trees and other features of environmental significance into the design of the site.
3) Drainage systems that protect and appropriately employ open spaces and wetlands, utilizing best management practices and other measures to manage stormwater runoff in accordance with the Town of Shrewsbury's stormwater management bylaw and requirements of the Massachusetts Department of Environmental Protection (DEP).
4) Underground utilities, except for existing above ground electric and telephone lines.
5) Mitigation of the adverse effects of development on traffic circulation and street capacity; air quality; noise (including that generated by traffic); stormwater runoff on adjacent and downstream surface water bodies; flooding, erosion, sedimentation, changes in water tables; wildlife, wildlife habitat, rare or endangered plant or animal species; water supply, including adverse impacts on aquifers and the public water distribution system; and adverse effects of sewage disposal on ground water, aquifers, surface water and, where applicable, the municipal sewer system.
6) Compatibility with uses of abutting properties, including aesthetic compatibility; or appropriate separation and buffers from such abutting property by plantings or terrain.

7) Availability of public services and impacts on municipal services, including but not limited to police and fire services, public road maintenance, traffic control and solid waste disposal.
8) Facilities for meeting transportation needs, and planning for control and reduction of vehicle trips by means such as ride sharing, car pooling or use of vans or shuttles.
9) Organizational and management arrangements and documents pursuant to which the master plan will be implemented and common facilities will be maintained, including provisions for architectural review and control, enforcement of applicable restrictions, and the planning with respect to transportation.

Severability. If any portion of this Bylaw is declared to be invalid, the remainder shall continue to be in full force and effect.

DEFEATED a motion to move Article 22 out of order to follow Article 21.

Article 14: (By Petition)
Amend Zoning By-Laws, Section II, Definitions
Kennel, Coop, Pen or Barn

Planning Board recommends defeat of Article 14 with the understanding that an alternate amendment will be brought forward in the future. Planning Board report recommending defeat was read by the moderator.

Finance Committee does not recommend Article 14.

DEFEATED a motion to amend Section II Definitions of the Zoning By-Law by amending the definition of Kennel, Coop, Pen or Barn by deleting the current definition and inserting in place the following:

Kennel, Coop, Pen or Barn

Accessory building or enclosure for keeping of domestic pets, animals or birds for use of or pleasure of residents limited to litters, and three (3) or less such pets or animals three (3) months or older in age. There shall not be allowed the keeping of birds or fowl in any zoning district in the Town.

DEFEATED a motion to adjourn at 10:25 P.M.

Article 15: (By Petition)
Home Rule Amendment
Term Limits

VOTED a motion to end debate and vote the printed motion under Article 15.

Finance Committee does not recommend Article 15.

DEFEATED a motion to authorize the Board of Selectmen to file the following peti-

tion with the General Court pursuant to Article 89, Section 4 of the Amendments to the Constitution (Home Rule Amendment):

An act creating term limits in the Town of Shrewsbury

Section 1. Notwithstanding any provision to the contrary, the term of office of all elected officials shall not exceed two full consecutive terms. If an elected official fills a vacancy for a partial term, the partial term shall not count as a term served. After completing two full terms, an elected official shall be required to not run for re-election for the same office for one full term. After a full term has passed, the official shall be eligible to run for another two full consecutive terms, to be followed by another one full term of ineligibility.

Section 2. This act shall be effective upon its passage.

VOTED at 10:35 P.M. a motion to adjourn to Wednesday, May 27, 2009 at 7:00 P.M.

ATTEST:

Sandra E. Wright
Town Clerk

TOWN OF SHREWSBURY
ANNUAL TOWN MEETING
(ADJOURNED)
MAY 21, 2009

The meeting was called to order at 7:15 P.M. at the Oak Middle School auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 193 town meeting members present, including the
Moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

An asterisk indicates articles recommended by the Finance Committee.

Article 16 (By Petition)
Home Rule Amendment
Vacancies

A motion was made to amend Article 16 by inserting after the first sentence in Section 1-"provided that the other candidates have received at least 25 percent of the votes cast".

Finance Committee does not recommend motion to amend Article 16.

VOTED to end debate and vote the printed motion.

Finance Committee does not recommend the printed motion under Article 16.

DEFEATED a motion to authorize the Board of Selectmen to file the following petition with the General Court pursuant to Article 89, Section 4 of the Amendments to the Constitution (Home Rule Amendment):

An act modifying the ability of the Town of Shrewsbury to fill vacancies

Section 1. Notwithstanding the provisions of G.L. c. 41, s. 11, a vacancy on any elected board, committee and commission of the Town shall be filled on the basis on the number of votes the unsuccessful candidates received in the most recent election. The second highest vote-getter shall be offered the position first. Should the second highest vote-getter decline, the next highest vote-getter shall be offered the position. The offers are repeated until all unsuccessful candidates have declined the position.

Section 2. If none of the unsuccessful candidates accept the position, the position shall be filled pursuant to G. L. c. 41, s.11.

Section 3. This act shall be effective upon its passage.

Article 17 (By Petition)
Home Rule Amendment
Town Meeting Member Nomination

VOTED a motion to end debate and vote the printed motion.

Finance Committee does not recommend Article 17.

DEFEATED a motion to authorize the Board of Selectmen to file the following petition with the General Court pursuant to Article 89, Section 4 of the Amendments to the Constitution (Home Rule Amendment):

An act amending the process of nomination of town meeting members for the Town of Shrewsbury

Section 1. Section 8 of Chapter 553 of the Acts of 1953 is amended by adding the following paragraph:

Attached to each nomination paper, the candidate shall provide a statement listing the candidate's full name, current address and precinct number, place of employment, current and past service as elected or appointed town/school positions, family members currently working for the Town/School or serving on an appointed board or committee.

Section 2. This act shall be effective upon its passage.

Article 18 (By Petition)
Home Rule Amendment
Limiting Multiple Offices

VOTED a motion to end debate and vote the printed motion.

Finance Committee does not recommend Article 18.

DEFEATED a motion to authorize the Board of Selectmen to file the following petition with the General Court pursuant to Article 89, Section 4 of the Amendments to the Constitution (Home Rule Amendment):

An act limiting the holding of multiple offices in the Town of Shrewsbury

Section 1. Notwithstanding any provision to the contrary, no resident shall only occupy more than one elected or appointed position at one time. If appointed or elected to another town position, the citizen shall decide which position to occupy within two weeks of the respective appointment or election. This shall not apply to Federal and Commonwealth mandated positions.

Section 2. This act shall be effective upon its passage.

Article 19 (By Petition)
Create Alternate Form of Government Study Group

VOTED to end debate and vote the printed motion.

Finance Committee does not recommend Article 19.

DEFEATED a motion to create a special committee to be called the Alternate Form of Government for Shrewsbury Study Group. The study group shall be comprised of three town meeting members from each precinct. None of the representatives shall hold any other official capacity in the town. Only town meeting members may vote for the representatives. Any town meeting member may nominate him/her-self or another town meeting member. Election shall be held via USPS mail.

Dates and deadlines shall be established by the Town Clerk. The top three vote-getters shall represent their respective precincts. If an insufficient number of candidates apply or if vacancies occur, or in case of a tie, the Board of Selectmen shall appoint by a majority vote at their earliest convenience.

The group shall elect from their own ranks a Chair, Assistant Chair, Secretary and Sub-committees as needed.

A monthly progress status report shall be submitted to the Board of Selectmen.

The final report shall be submitted to the Board of Selectmen by February 1, 2010 for possible inclusion on the ballot and/or the Warrant for May 2010.

Article 20 (By Petition)
General By-Laws, Article 3
Finance Committee

VOTED a motion to end debate and vote the printed motion.

Finance Committee does not recommend Article 20.

DEFEATED a motion to amend Article 3 – Finance Committee of the General By-Laws of the Town by deleting Section 2 in its entirety and inserting in place the following new Section 2:

Section 2. Members of the Finance Committee shall be elected by the voters at the annual town election for three-year terms of office via the process of precinct representation whereby each precinct shall elect one Finance Committee member. The Committee membership shall be so structured that the term of office of three members of the Committee shall expire on an annual basis.

For the purposes of transition, in May of 2010, Finance Committee members shall be elected from Precincts 1, 4 and 7. In May of 2011, from Precincts 2, 5 and 8. In May of 2012, from Precincts 3, 6 and 9. Members currently serving upon the adoption of this section shall serve out their terms.

The term of office of said members shall commence on July 1st of the year of their election.

Not later than July 31st of each fiscal year, the Finance Committee members shall meet and choose its Chairman, Vice-Chairman and Clerk.

Vacancies shall be filled according to Chapter 553 of the Acts of 1953, Section 11, Vacancies whereby town meeting members of the affected precinct will meet to elect a Finance Committee member to serve until the next annual town election.

***Article 22 Amend Zoning Map**
151-155 Main St. & I-290

Planning Board unanimously recommends Article 22. Planning Board report recommending Article 22 was read by the moderator.

Board of Selectmen unanimously recommends Article 22.

Finance Committee recommends Article 22, 8 in favor and 1 recused.

VOTED BY STANDING VOTE, YES, 156; NO, 36 a substitute motion to amend the Zoning Map by rezoning land, located at the northeast corner of Main Street and Interstate 290, from Rural B to Commercial Business as shown on a Plan entitled "Proposed Zoning Change, 151-155 Main Street and I-290 Shrewsbury, Massachusetts May 1, 2009."

A motion was made to continue town meeting beyond 10:30 P.M. to finish all Articles on Warrant.

A motion was made to amend previous motion by just completing Articles 23 and 24.

DEFEATED a motion to continue town meeting to complete Articles 23 and 24.

DEFEATED a motion to reconsider Article 22.

VOTED at 10:40 P.M. a motion to adjourn to Wednesday, May 27 at 7:00 P.M.

ATTEST:

Sandra E. Wright
Town Clerk

TOWN OF SHREWSBURY
ANNUAL TOWN MEETING
(ADJOURNED)
MAY 27, 2009

The meeting was called to order at 7:10 P.M. at the Oak Middle School auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 191 town meeting members present, including the Moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

An asterisk indicates articles recommended by the Finance Committee.

***Article 23 Amend Zoning By-Laws**
Section VII D, 1, e

Planning Board report recommending approval of Article 23 was read by the moderator.

Finance Committee voted 6 in favor 1 recused.

VOTED BY A DECLARED 2/3rds MAJORITY a motion to amend the Zoning Bylaw, Town of Shrewsbury, Massachusetts, Section VII D, 1, e by inserting the following sentence at the end of subsection e: The Planning Board may grant a Special Permit to allow the reduction of off street parking requirements related to conference rooms and/or ancillary spaces therein.

***Article 24 Easement**
151-155 Main St. & I-290

Planning Board recommends Article 24.

Finance Committee voted 6 in favor 1 recused.

VOTED BY A DECLARED 2/3rds MAJORITY a motion to grant a Temporary Easement for grading and landscaping purposes over the parcel owned by the Town of Shrewsbury as shown on a Plan entitled "Proposed Easement 151-155 Main Street & I-290 Shrewsbury, Massachusetts dated January 26, 2009," on file in the office of the Town Clerk. Said Temporary Easement shall expire on the sixth (6th) year anniversary of approval by Town Meeting.

***Article 25 Amend Zoning Map**
5 Church Rd.

Planning Board report recommending approval of Article 25 was read by the moderator.

Finance Committee voted 7 in favor 1 recused.

VOTED BY STANDING VOTE, YES, 139; NO, 41 a motion to amend the Zoning Map by rezoning land, located at 5 Church Road currently zoned as Residential B-1 to Limited Business so that the entire parcel will be zoned Limited Business.

***Article 26 General By-Laws**
Dog Control Law

VOTED UNANIMOUSLY a motion to amend Article 14 Dog Control Law, Section 6A of the General By-Laws of the Town of Shrewsbury by deleting "(Less than 4)" and inserting "(Less than 5)".

***Article 27 Sealer of Weights and Measures**
Fees

VOTED a motion to establish the following new schedule of fees for the Sealer of Weights and Measures:

DEVICE	CURRENT FEE	PROPOSED FEE
Balances & Scales over 10,000 lbs	$ 75.00	$100.00
5,000 to 10,000 lbs	$ 50.00	$ 60.00
1,000 to 5,000 lbs	$ 30.00	$ 40.00
100 to 1,000 lbs	$ 20.00	$ 30.00
More than 10 lbs less than 100 lbs	$ 12.00	$ 17.00
10 lbs or less	$ 10.00	$ 15.00
WEIGHTS		
Avoirdupois (each)	$ 1.00	$ 2.00
Metric (each)	$ 1.00	$ 2.00
Apothcary (each)	$ 1.00	$ 2.00
Troy (each)	$ 1.00	$ 2.00
VEHICLE TANKS		
Each Indicator	$ 8.00	$ 10.00
Each 100 gallon or fraction	$ 8.00	$ 10.00
Thereof	$ 4.00	$ 6.00
LIQUID		
1 gallon or less	$ 1.00	$ 2.00
More than 1 gallon	$ 2.00	$ 4.00
LIQUID MEASURING METERS		
Inlet 1 ½" or less		
Oil and Grease	$ 6.00	$ 8.00
Inlet more than ½" to 1"		
Gasoline	$ 12.00	$ 16.00
Inlet more than 1"		
Vehicle Tank pump	$ 25.00	$ 30.00
Vehicle Tank Gravity	$ 25.00	$ 30.00

Bulk Storage	$ 40.00	$ 50.00
Company Supply Prover	$ 20.00	$ 30.00
PUMPS		
Each Stop on pump	$ 2.00	$ 3.00
OTHER DEVICES		
Taxi meters	$ 10.00	$ 15.00
Odometer – Hubodmeter	$ 10.00	$ 15.00
Leather Measure	$ 5.00	$ 8.00
Fabric Measuring	$ 5.00	$ 8.00
Wire – Rope – Cordage	$ 5.00	$ 8.00
LINEAR MEASURE		
Yard Sticks	$ 2.00	$ 4.00
Ropes	$ 2.00	$ 4.00
MISCELLANEOUS		
*Reverse Vending	$ 10.00	$ 10.00
Scanners store with:		
*1-3 scanners	$ 75.00	$ 75.00
*4-11 scanners	$150.00	$150.00
*12 or more scanners	$250.00	$250.00

***Article 28 Senior Tax Deferment**

VOTED UNANIMOUSLY a motion to increase the gross receipts that seniors may have in the prior calendar year to be eligible to defer property taxes under G. L. c. 59, s. 5, Clause 41A from $40,000.00 to $48,000.00 with such increase to be effective for deferrals granted for taxes assessed for any fiscal year beginning on or after July 1, 2009.

***Article 29 Sale of Cemetery Lots**

VOTED UNANIMOUSLY a motion to transfer the sum of $18,000.00 from the Sale of Cemetery Lots account to the Cemetery Department for the care, improvement and embellishment or enlargement of the cemetery.

Article 30 Departmental Bills of Prior Year

Board of Selectmen recommends defeat of Article 30.

Finance Committee recommends defeat of Article 30.

DEFEATED UNANIMOUSLY a motion to raise the sum of $1.00 to pay departmental bills contracted in a prior year.

***Article 31 Laying Out and Making Public Galahad Road (P/O)**

VOTED a motion to amend Article 31 by deleting the following:

STREET	SUBDIVISION
Darren Drive	Shannon's Woods
Grace Avenue (P/O)	Shannon's Woods
Holt Street	Federal Estates
Shannon Drive	Shannon's Woods

Planning Board report recommending acceptance of a portion of Galahad Road was read by the moderator.

Finance Committee recommends amended motion of Article 31.

VOTED UNANIMOUSLY an amended motion to accept the report of the Board of Selectmen in laying out and making public the following streets, in whole or in part, as shown on plans filed in the office of the Town Clerk

STREET	SUBDIVISION
Galahad Road (P/O)	Galahad Road

***Article 32 Improvement of Reservoir Sewer Pump Station**

VOTED UNANIMOUSLY a motion to transfer the total sum of $452,417.00 from the Rolfe Avenue Grinder Pump Project (19-0440-10-585600), Hill Street Pump Station Project (19-0440-10-585740), Cherry Street Pump Station Project (19-0440-10-585750) and Sewer Replacement – Rte 9 Project (19-0440-10-585790) for the construction, reconstruction, and other improvement of the Reservoir Sewer Pump Station and related appurtenances including engineering, and all other related professional fees and expenses associated with the design of this project, and to authorize the application, acceptance and expenditure of a grant or grants from the Commonwealth and/or Federal Government for this purpose and to further authorize the Board of Sewer Commissioners, acting for and on behalf of the Town to acquire land or easements in connection herewith.

***Article 33 General Water System Improvements**

Finance Committee recommends Article 33.

VOTED UNANIMOUSLY a motion to transfer the sum of $600,000.00 from the Water System Improvements Account to fund general water system improvements along Hartford Turnpike (Route 20) from Blackstone Street westerly to the Worcester/Shrewsbury line including related water mains, hydrants, services, connections and appurtenances and all associated professional and engineering expenses and costs associated with acquiring land or easements which may be necessary for such water system improvements and to authorize the application, acceptance and expenditure of a grant or grants from the Commonwealth and/or Federal Government for this purpose and to further authorize the Board of Selectmen, acting for and on behalf of the Town to acquire land or easements in connection herewith.

***Article 34 Water System Improvements Account**

Finance Committee recommends Article 34.

VOTED UNANIMOUSLY a motion to raise the sum of $850,000.00 to be added to the Water System Improvements Account for the improvement of the water system including extension, relocation and relaying of water mains and replacement or improvement of water system appurtenances, buildings and equipment and authorize the Board of Selectmen to acquire land or easements in connection therewith.

***Article 35 Accept State Funds**
Highway Department

VOTED UNANIMOUSLY a motion to accept $725,558.00 from the Commonwealth of Massachusetts in accordance with Chapter 86 of the Acts of 2008 and transfer said funds to the Highway Department.

***Article 36 Donahue Rowing Center**
Revolving Fund

VOTED UNANIMOUSLY a motion to establish a revolving fund under the provisions of Chapter 44, Section 53E ½ of the General Laws for the operation and maintenance of the Donahue Rowing Center. All receipts for the use of this facility and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Park and Cemetery Commission upon approval by the Town Manager. Expenditures for Fiscal 2010 shall not exceed $200,000.00

***Article 37 Council on Aging Bus**
Revolving Fund

VOTED a motion that a revolving fund be established under the provisions of Chapter 44, Section 53E ½ of the General Laws for the operation and maintenance of the bus operated by the Council on Aging. All receipts paid to the Council on Aging by users of the bus and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Council on Aging upon approval by the Town Manager. Expenditures for Fiscal 2010 shall not exceed $75,000.00.

***Article 38 Counseling and Education Services**

VOTED UNANIMOUSLY a motion to raise the sum of $72,000.00 for counseling and educational services to families.

***Article 39 Transfer Money from Treasury**
Cemetery Trust Fund

VOTED UNANIMOUSLY a motion to transfer $11,000.00 from Account 01-0491-10-571200 Roadway Paving Project to the Cemetery Trust Fund.

***Article 40 Interagency Permitting Board Proposal CenTech Boulevard and Green St.**

Planning Board voted 4 in favor 1 abstaining.

Finance Committee recommends Article 40.

VOTED UNANIMOUSLY a motion to approve the filing of a formal proposal with the Interagency Permitting Board for the designation as an overlay under the provisions of Chapter 43D of the Massachusetts General Laws as amended pursuant to Section 11 of Chapter 205 of the Acts of 2006 for an 85+/- parcel of land owned by the Worcester Business Development Corporation and the Commonwealth of Massachusetts located between CenTech Boulevard and Green St.

***Article 41 Accept Sum of Money from CATV**

VOTED UNANIMOUSLY a motion to accept a sum of $626,307.00 from the Municipal Light Department CATV division and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2010.

***Article 42 Municipal Light Department In Lieu of Taxes**

VOTED UNANIMOUSLY a motion to accept a sum of $150,384.00 from the Municipal Light Department in lieu of taxes, and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2010.

***Article 43 Transfer Funds to Board of Assessors**

Finance Committee recommends Article 43.

VOTED UNANIMOUSLY a motion to transfer the sum of $500,000.00 from Free Cash and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2010.

VOTED a motion to adjourn at 9:15 P.M.

ATTEST:

Sandra E. Wright
Town Clerk

TOWN OF SHREWSBURY
SPECIAL STATE PRIMARY
DECEMBER 8, 2009

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at the Gesang-Verein Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., South St.; Precinct 6 at the Shrewsbury Senior Center; Maple Ave.; Precinct 7 at Spring St. School, Spring St.; and Precinct 9 at Fire Station #3, 20 CenTech Blvd.

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct One	D	691	D	419	24%
	J	4	R	158	
	L	4	L	0	
	R	401		**577**	
	U	1353			
		2453			
Precinct Two	D	770	D	328	19%
	J	2	R	109	
	L	6	L	0	
	R	288		**437**	
	T	1			
	U	1239			
		2306			
Precinct Three	D	683	D	281	17%
	J	1	R	66	
	L	10	L	0	
	R	225		**347**	
	U	1085			
		2004			
Precinct Four	A	1	D	333	17%
	D	799	R	112	
	G	1	L	0	
	L	7		**445**	
	R	341			
	U	1413			
		2562			
Precinct Five	D	665	D	337	19%
	J	2	R	119	
	L	3	U	1	
	R	359		**457**	
	S	1			
	U	1341			
		2371			

TOWN OF SHREWSBURY
SPECIAL STATE PRIMARY
DECEMBER 8, 2009

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct Six	D	742	D	358	21%
	J	6	R	141	
	L	4	L	1	
	Q	1		**500**	
	R	319			
	U	1260			
	W	2			
		2334			
Precinct Seven	D	607	D	335	19%
	G	1	R	160	
	J	2	L	0	
	L	3		**495**	
	Q	1			
	R	606			
	S	1			
	T	1			
	U	1426			
		2648			
Precinct Eight	D	773	D	412	21%
	J	4	R	167	
	L	3	U	0	
	R	533		**579**	
	T	2			
	U	1502			
		2817			
Precinct Nine	D	677	D	317	18%
	E	1	R	119	
	J	3	L	0	
	L	4		**436**	
	R	423			
	U	1334			
		2442			

TOWN OF SHREWSBURY
SPECIAL STATE PRIMARY
DECEMBER 8, 2009

	REGISTERED VOTERS			VOTES CAST		%VOTED
Total						
	A	1		D	3120	19%
Political Party	D	6407		R	1151	
	E	1		L	2	
	G	2			**4273**	
	J	24				
	L	44				
	Q	2				
Political Party	R	3495				
	S	2				
	T	4				
Political Party	U	11953				
	W	2				
			21937			

D	Democratic	U	Unenrolled	S	Socialist
R	Republican	G	Green Party USA	A	Conservative
L	Libertarian	T	Interdependent 3rd Party		
J	Green-Rainbow	E	Reform Party		
Q	American Independent	W	Veterans Party America		

One hundred forty-three absentee ballot applications were processed.

TOWN OF SHREWSBURY
SPECIAL STATE PRIMARY – DECEMBER 8, 2009

DEMOCRATIC BALLOT

SEN. IN CONGRESS	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
Michael E. Capuano	100	81	78	88	82	95	77	84	78	763
Martha Coakley	207	168	132	173	172	183	159	204	148	1546
Alan A. Khazei	58	22	29	32	35	32	41	57	48	354
Stephen G. Pagliuca	51	57	41	39	48	48	53	65	41	443
All Others	2	0	0	1	0	0	3	2	2	10
Blank	1	0	1	0	0	0	2	0	0	4
TOTAL	**419**	**328**	**281**	**333**	**337**	**358**	**335**	**412**	**317**	**3120**

REPUBLICAN BALLOT

SEN. IN CONGRESS	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
Scott P. Brown	143	96	54	102	100	117	147	146	108	1013
Jack E. Robinson	15	13	11	9	14	22	13	20	10	127
Martha Coakley	0	0	1	0	2	2	0	1	1	7
All Others	0	0	0	0	3	0	0	0	0	3
Blank	0	0	0	1	0	0	0	0	0	1
TOTAL	**158**	**109**	**66**	**112**	**119**	**141**	**160**	**167**	**119**	**1151**

LIBERTARIAN BALLOT

SEN. IN CONGRESS	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
All Others	0	0	0	0	1	1	0	0	0	2
Blank	0	0	0	0	0	0	0	0	0	0
TOTAL	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**2**

TOWN CLERK

SANDRA E. WRIGHT

Town Clerk, Ann M. Dagle, retired after thirty years of service in the town clerk's department. Ann was elected Town Clerk in May of 2000 and served as Town Clerk until her retirement in February of 2009. We would like to thank Ann for her years of service to the town. I was appointed Town Clerk March 2, 2009 for a three-year term and Joyce Record was appointed Assistant Town Clerk.

The department had a very busy year with a four-night Annual Town Meeting and Special Town Meetings in February and November.

On July 1, 2009 Governor Patrick signed into law a bill which made important changes to the State Conflict of Interest Law and the State Ethics Commission's Enabling Act. The bill requires that by December 28, 2009 and on an annual basis thereafter, all current municipal employees must be provided with this summary of the conflict of interest law. Municipal employees hired after December 28, 2009, should be provided with the summary within 30 days of the date on which they commence employment and on an annual basis thereafter. Every municipal employee is required to sign a written acknowledgement that he has been provided with the summary and return this acknowledgement to the Town Clerk. The second part of this law requires an online training program to be completed by all state, county and municipal employees.

The total of 14,469 Annual Street Listing forms were mailed to all households in January, 2009. Residents are reminded of the importance of responding to the street listing. Certification of residency is needed for a variety of purposes such as voting rights, veterans benefits, housing for the elderly, etc. and can only be provided if we receive a response from our mailing.

The Town Clerk's office serves residents and the general public with requests for copies of vital records, issuance of marriage licenses, dog licenses, sporting licenses, raffle permits, and business certificates. In addition, the Town Clerk provides notary service to the public. The department also serves as the filing office for the Planning Board and Zoning Board of Appeals.

I would like to thank my staff, Asst. Town Clerk Joyce Record and Janice Ryzewski for all their support and cooperation in an extremely busy year with a short staff.

Following is a list of Receipts for Fiscal 2009.

RECEIPTS IN FISCAL 2009

Birth Certificates	$6,690.00	
Marriage Certificates	3,135.00	
Death Certificates	9,670.00	
Business Certificates	3,790.00	
Marriage Licenses	3,150.00	
Dog & Kennel Licenses & Surcharges	34,289.00	
Hunting, Fishing & Sptg Licenses	7,452.10	
Gasoline Storage Permits	455.00	
Raffle Permits	90.00	
Town Maps	76.00	
Zoning Bylaws & Maps	290.00	
Street Lists/Tapes	843.00	
Miscellaneous	258.65	**70,188.75**
Receipts for Planning Board	42,345.85	
Receipts for Zoning Board of Appeals	4,700.00	
		47,045.85
Total Receipts of the Town Clerk Including the Planning Board and the Zoning Board of Appeals in Fiscal 2009		**$117,234.60**

The following is a comparison of vital statistics and licenses for the past five calendar years.

	2005	2006	2007	2008	2009*
Births Recorded	416	383	361	372	345
Marriages Recorded	122	139	144	129	126
Deaths Recorded	227	261	281	258	251
Dog & Kennel Lic issued	2672	2638	2628	2679	2785
Hunting,Fishing & Spt. Lic.	532	354	512	340	506
Cemetery Deeds Recorded	54	88	67	47	59
Gasoline Permits issued	16	20	21	22	28
Raffle Permits issued	5	9	6	11	10
Planning Board Filings	64	30	36	34	31
Board of Appeals Filings	75	85	68	46	60

*Recorded at time of printing

REGISTRARS OF VOTERS

Patricia L. Keeton, Chairperson
Brenda A. Ljunggren
Laurence J. Gannon
Ann M. Dagle, Clerk

Two elections were held in 2009, the Annual Town Election in May and a Special State Primary in December. The Special State Primary was to fill a vacancy caused by the death of United States Senator Edward M. Kennedy. Candidates elected to run for the State Election in January of 2010 were Republican Scott P. Brown and Democrat Martha Coakley.

State certification for a new voting system to replace the Op-Tech Eagle, which does not meet federal certification standards, was not completed in 2009 as anticipated. We expect to have a new voting system in place sometime in 2010.

The registrars acknowledge the dedicated service of the following election officers who retired during 2009.

Eleanor B. Parmenter	Precinct One
Doris G. Kalil	Precinct One
Shirley E. Menendez	Precinct Four
June M. Patsky	Precinct Four
Rosemarie Shannon	Precinct Four
Adele J. Hurst	Precinct Six
Carol B. Swiss	Precinct Nine

Respectfully submitted,
Sandra E. Wright, Clerk

SOLDIERS MEMORIAL COMMISSION

James J. Dunlevy, 2009
Donald R. Gray, 2009
Ronald W. Pelletier, 2010
Randall L. Dean, 2011
Walter J. Kalczynski, 2011

The Soldiers Memorial Commission consists of the Selectmen, Town Treasurer, Ex-officio and five additional members appointed by the Town Manager.

The Commission has been working with the Shrewsbury Veterans Council, Town Manager and the Board of Selectmen to restore or replace the Monument to the Veterans of World War 1, on Maple Ave., in front of the Major Howard Beal School.

On hand Dec. 31, 2008	$	10,885.34
Receipts (Interest)	$	306.79
Disbursements		none
On hand Dec. 31, 2009	$	11,192.13

Respectfully Submitted

Donald R. Gray
For the Commission

WRIGHT and HARLOW CHARITABLE FUND

Trustees:
Gail E. Claflin
Carlo P. Alano
Donald R. Gray
Harry H. Shepard
Bernice L. Gordon
Dawn M. Shannon
Raymond G. Harlow

There were no requests to the Wright and Harlow Charitable Fund for the year 2009.

Balance Dec. 31, 2008	$3,731.42
Receipts (Interest)	105.19
Disbursements	none
Balance Dec. 31, 2009	$3,836.61

Respectfully Submitted
Donald R. Gray, Chairman

TOWN MANAGER

I am pleased to submit to you my thirteenth annual report as Town Manager. During the course of 2009, I continued to discharge my duties as set forth in Section 11 of the Board of Selectmen-Town Manager's Act. As part of these duties, I attended the regular and special meetings of the Board of Selectmen in addition to special workshops that were used to focus on specific critical issues. In addition, I attended meetings of other Boards, Committees and Commissions as necessary and appropriate.

In 2009, this community like the rest of the Nation operated in a time of great uncertainty due to the near collapse of the global economic system. Many of our residents remain unemployed or underemployed through 2009 resulting from the very difficult job market and I know of no person who can say that a member of their immediate family has not been adversely affected in some manner.

With this setting, the Town of Shrewsbury itself held its core services and programs together for 2009 based upon stimulus funding and from the tremendous amount of cooperation and hard work among the various persons that make up this community. Special consideration must be given to our employees and department heads who continue to perform at a very high level despite increasing workloads and diminishing resources.

While we have weathered 2009, the challenge ahead for 2010 is greater based upon a diminished capacity of the Federal government to make funding available to the Commonwealth and its respective municipalities. At the time of writing, the fiscal year 2011 budget was under development and while local revenues seems to have bottomed, the Commonwealth's fiscal picture is not yet clear for 2011 and beyond.

The Fiscal Year 2010 Tax Rate is projected at $10.28 per thousand increasing the average single family tax bill to $3,896. While the recent increase in the average residential tax bill has been significant, we continue to have both a tax rate and average tax bill well below that of neighboring towns particularly in comparison to levels and qualities of Town services.

In 2009, two department heads retired from service with the Town. Mrs. Nancy Allen retired as Public Health Director after 26 years with the Town, 20 of those years as director. Mrs. Ann Dagle retired as Town Clerk after 30 years of service, 9 of which as the Town Clerk.

Both ladies served this community with great distinction and their respective contributions will benefit this community for years to come and their work made Shrewsbury a better place to live.

Mrs. Allen continued to serve Shrewsbury on a part time intermittent basis by assisting Acting Public Health Director and Building Inspector Ronald Alarie. The Board of Selectmen appointed Sandra Wright as Town Clerk.

The interim organization of the Public Health Department was tested in 2009 with the threat of the H1N1 pandemic. Thorough the efforts of so many people, clinics were organized and the vaccine was made available systematically to the entire population of the Town. The efforts of so many are indicative of the type of work and service that has made Shrewsbury the great place it is to live in and raise a family. While the pandemic thankfully never materialized, it was an excellent training opportunity should such a health emergency occur in the future. It also showcased the tremendous number of talented volunteers that are available should an emergency arise. It also demonstrated the excellent service that is afforded through our combined public health, public schools, public safety and emergency management departments.

I have continued my efforts to complete projects involving the Town's building and public works infrastructure.

The primary building project was associated with the feasibility study for the Sherwood Middle School. This study resulted in a preferred solution being identified that was confirmed by the Massachusetts School Building Authority (MSBA) to replace the existing Sherwood Middle School with a new building.

Work on our public works infrastructure continues unabated with numerous roads, drainage, water and sewer improvements completed or begun in 2009. Our sewer infrastructure needs are mounting and greater investment is required and several projects will be presented to the May 2010 Annual Town Meeting. Improvements to the Westborough Treatment Plant commenced in 2009 and will be ongoing for a two year period. A sewer rate increase was approved in December to begin the process of paying for the Town's share of the upgrade costs.

Assistant Town Manager Michael Hale has continued his project manager role assisting the Engineering, Highway, Parks, Water and Sewer Departments on all major projects. His role was also expanded in 2009, to now include the oversight of the landfill. Working with Town Engineer Jack Perreault, Highway Superintendent John Knipe, Water and Sewer Superintendent Robert Tozeski and Parks and Cemetery Superintendent Angela Snell, Mr. Hale continues to achieve great results for this community which maintain the Town's long standing tradition of first rate public works infrastructure.

This infrastructure, together with work by our planning department has provided to our business community the best possible environment for success and expansion. Along these lines, we continue to work to expand the Town's non-residential tax base and as of this writing continue to pursue a number of opportunities. In 2009, working with the Worcester Business Development Corporation (WBDC) funding was secured to extend road, drainage and utilities infrastructure into CenTech Park–East. The Shrewsbury Development Corporation (SDC) continued its work on the development and marketing of the former Allen parcel acquired by the Town. I direct your attention to the annual report of the SDC for a more specific report on the progress of this project.

Each year, I file a Capital Budget for projects projected by departments over the next five years. I remain concerned over the widening gap between resources and the various capital and building needs of this community.

As stated above, we will continue to aggressively pursue a number of public works and public building facilities projects. I direct your attention to the reports of the Engineering, Public Buildings, Highway, Cemetery, Parks, Sewer and Water Departments. These are the Departments that are engaged in the very important work of expanding and maintaining our critical public infrastructure.

I wish to thank the Finance Committee for their continued assistance in the fiscal management of this community.

I also thank the Board of Selectmen for their continued assistance and support. I continue to find their counsel and direction of great value to me as I discharge my duties. I wish to commend the various department heads, employees, board, committee and commission members for their outstanding efforts to maintain Shrewsbury's excellent quality of life.

I wish to note the excellent work of Assistant Town Manager Michael Hale, Paula Brady and Janice McCoy throughout the past year in supporting the Board of Selectmen and me.

A final thank you to the residents of Shrewsbury for the opportunity to serve as your Town Manager.

Respectfully Submitted,

Daniel J. Morgado

BOARD OF ASSESSORS

Christopher R. Reidy, Chairman
Alicia A. Howe
Frank E. Stille

The Assessors are charged with ensuring full and fair valuation of all of the town's property. The department consists of a two member Board of Assessors with a full time chairman/principal assessor. The office is staffed by Ms. Mary Lowell and Mrs. Shirley Dagle.

Residential property values remain the highest portion of real estate value in the town at 87.85%. The property values are adjusted each year to better track the changes in the market. The commercial and industrial base values shrank by 5.5%. Personal property growth increased by 24.5%. These overall figures include new construction, additions and new personal property accounts.

The total of all taxable property value in Shrewsbury declined approximately 4.2% led by single family residential property values which reduced the tax base. New growth, which can reduce the individual's property tax, was minimal. Low new growth is forecast for the next few years.

As a result of the overall decrease in values there was an increase in the tax rate from $9.68 per thousand dollars to $10.31 per thousand dollars of valuation. This is an example of the fact that the tax rate is a formula which uses two basic figures, the total levy, which is the amount to be raised by taxation, and the total value of the town; then divided by 1,000.

R (rate) = L (levy) / V (total value).
R = ($49,102,727.28 / $4,762,631,162) / $1,000 = $10.31
The tax rate is $10.31 per thousand dollars of value.

The major variable in the equation is the tax levy which is determined by the approved town budget. The higher the levy - the higher the taxes. It is the spending and not the value that determines what one will pay in taxes. The assessed values are a mechanism that allows the levy to be distributed fairly among all the taxpayers. The town is required to appraise property within very strict guidelines by the Department of Revenue (DOR). This year was a certification year which occurs every three years. Our adjustment of values follows the requirements of the DOR and reflects 100% fair market value; even when values go down. One less publicly known requirement of the DOR is that prior calendar year sales are used to set values. The current assessed values are based on sales in 2008. Due to this, the assessments will tend to be higher than the current year's sales prices, in 2010, in a declining market, and the assessments will tend to be lower than market prices in a rising market.

Exemptions are allowed by State law and are designed to ease the tax burden on property owners of particular categories. The list below summarizes the exemptions given to town property owners for the listed reasons.

Exemptions

Clause	17 D	Surviving Spouse	15	$2,625
Clause	22	Veteran	200	99,500
Clause	37	Blind	32	14,000
Clause	41 C	Elderly	134	133,333
Clause	41 A	Deferral	2	2,466
Clause	42	Widow of police/firefighter lost in the line of duty	1	2,771
Chapter 8 of Sect 58		DOR Commissioner Approval	1	4,670
			385	$259,365

A summary of the calculation of the current tax rate is below.

Local Expenditures		
Appropriations	$	94,830,380.72
Other Amounts to be Raised		
Tax Title	$	0.00
Final Court Judgments	$	0.00
Overlay Deficits	$	0.00
Cherry Sheet Offsets	$	70,133.00
Cent. Mass. Regional Planning	$	7,622.71
State & County Assessments		
State and County Charges	$	1,816,393.00
Overlay	$	758,894.85
Gross Amount to be Raised	$	97,483,424.28
Estimated Receipts & Available Funds		
Cherry Sheet Receipts	$	21,952,270.00
Cherry Sheet Overestimates	$	0.00
Massachusetts School Building Authority Payments	$	3,488,853.00
Total Local Estimated Receipts	$	11,743,000.00
Available funds	$	9,919,883.00
Available funds to Reduce the Tax Rate	$	1,276,691.00
Total Est. Receipts and Avail funds	$	48,380,697.00
Tax Rate Recapitulation		
Total Amount to be Raised	$	97,483,424.28
Total Est. Receipts & Available Funds	$	48,380,697.00
Net Amount to be Raised by Taxation	$	49,102,727.28
Total Valuation as of December 31, 2008	$	4,762,631,162.00
Tax Levy Divided by Total Valuation	$	0.01031
Times 1,000 = New Tax Rate	$	10.31

DEPARTMENT OF THE BUILDING INSPECTOR

Ronald S. Alarie, Inspector of Buildings
Patricia A. Sheehan, Local Inspector

The office of the Building Inspector is responsible for the enforcement of the Commonwealth of Massachusetts State Building Code and the Town of Shrewsbury Zoning Bylaw. Together, these codes regulate the construction and occupancy of buildings and structures and control the use, location and density of land and buildings within the Town of Shrewsbury.

In addition to the aforementioned functions, this office performs all clerical duties required of the Zoning Board of Appeals including the preparation of all notices, minutes of public hearings and the decisions of the board. This department also issues plumbing and gasfitting permits and manages the plumbing and gasfitting inspection program.

BUILDING

During 2009, a total of 812 building permits were issued for various types of construction activities including the erection of new buildings, additions and alterations to existing structures and the installation of signs, swimming pools, wood and coal stoves and accessory structures. The valuation of all construction work under permit during this period totaled $48,785,709. With respect to residential growth, permits were issued for the construction of 50 new single-family homes and one two-family dwelling, which represents a modest upturn in this segment of the housing industry. Permit applications were also filed in February for the construction of 30 units of senior housing; however, as of the last week in December, construction of these buildings had not commenced and it is doubtful that they will be constructed in the foreseeable future given the current state of the senior housing market.

PLUMBING

Mr. David P. Lyons and Mr. Leo J. Bullard are Shrewsbury's Inspector of Plumbing and Gasfitting and Alternate Inspector, respectively. Together, these gentlemen perform the inspection and enforcement duties required by the Massachusetts State Fuel Gas and Plumbing Code. There were 452 plumbing and 460 gasfitting permits issued this year.

TABULATION OF BUILDING PERMITS

Building Classification		Permits	Valuation	
1.	New Dwellings	Single-Family	50	$13,509,790
		Two-Family	1	235,290
2.	Apartments/Condos	New	10	1,850,000
		Alterations	2	17,200
3.	Additions, Alterations, Repairs-Res.		207	5,527,154
3a.	Siding, Roofing, Window Replacement		332	3,700,867
4.	Garages	Residential	2	45,000
5.	Signs		18	76,396
6.	Swimming Pools		29	365,555
7.	Commercial	New	3	3,554,000
		Additions, Alterations	41	19,298,548
8.	Industrial	New	0	
		Additions, Alterations	0	
9.	Demolition, Relocation		12	89,800
10.	Other (Sheds, Stoves, etc.)		105	516,109
		TOTALS	**812**	**$48,785,709**

PERMIT RECEIPTS

Building Permits and Inspection Fees	$203,419
Plumbing and Gasfitting Permits	53,876
Miscellaneous Receipts	3,477
TOTAL RECEIPTS	**$240,447**

ZONING BOARD OF APPEALS

Ronald I. Rosen, Chairman	(2011)
Paul M. George, Clerk	(2010)
Melvin P. Gordon	(2011)
Fred C. Confalone	(2011)
Dale W. Schaetzke	(2010)

ASSOCIATE MEMBERS

Peter D. Collins	(2010)
Stephan M. Rodolakis	(2010)
George J. Smith	(2010)
Robert D. Holland	(2010)

The Zoning Board of Appeals is established in accordance with the provisions of Chapter 40A, Section 12, of the Massachusetts General Laws to hear and decide appeals relative to the administration of the Zoning Bylaw. The board is empowered to grant relief from the literal enforcement of the bylaw and to issue special permits for the use of buildings or land as regulated therein. Public hearings are generally conducted on the third or fourth Tuesday of each month at 7:00 P.M. in the Selectmen's Room, Richard D. Carney Municipal Office Building.

There were 55 public hearings conducted during 2009 at which time appeals for 33 variances and 24 special permits were presented. The board's decisions resulted in the issuance of 23 special permits and the granting of 28 variances. Also, there were two appeals directed to the board, one of which contested a site plan approved by the Planning Board and the second appeal sought review of an enforcement order issued by the building inspector. The former appeal was ultimately withdrawn by the appellant and, in the case of the latter appeal, the board voted to uphold the enforcement order.

COMMISSION ON DISABILITIES

Commission Members

Keith Willette – Chairperson
Jerry Berrier – Vice Chairman
Gail Sololowski – Secretary
Loretta Henry – Member
John Harris - Member
Daniel Morgado – ADA Coordinator

INTRODUCTION

The Commission on Disabilities meets quarterly on the second Tuesday of the month at 7:00PM at the Shrewsbury Town Hall. Our meetings are open to the public. Of interest in the Commission on Disabilities section of the Town of Shrewsbury web site (www.shrewsbury-ma.gov/) are the ADA Compliance Survey completed by Nault Architects, a comment/complaint/grievance form and many useful links.

MISSION STATEMENT

The purpose of the Shrewsbury Commission on Disabilities is to bring about full and equal participation of people with disabilities in all aspects of life. It works to ensure the advancement of legal rights, promotion of maximum opportunities including support services, as well as accommodations and accessibility in a manner which fosters dignity and self-determination.

PRIORITIES

With a primary focus on education and awareness, we promote:

- Elimination of discrimination against people with disabilities.
- Achievement of a barrier free environment.
- Improvement of the delivery of municipal services.
- Accessible housing and transportation.
- Equal job opportunities in Shrewsbury.
- Promotion of awareness of the needs of people with disabilities.
- Handicapped parking, signage and the installation of ramps where appropriate.

2009 HIGHLIGHTS

- Continued to follow up on resident concerns or issues brought to the attention of the Commission.
- Continued to monitor work on findings of the Nault survey.
- Continued working with the Town's web administrator for accessibility and updates to the Commission on Disabilities section.
- Continued the emphasis on enforcement of handicapped parking and signage where appropriate.
- Reviewed requests for new business licenses in Shrewsbury.

2010 PRIORITIES

- The Commission will again host a community forum on disabilities in the fall of 2010.
- Education and outreach to local businesses.
- Monitor progress on high-priority projects resulting from the Nault Survey.
- Developing a closer relationship with local organizations in terms of outreach education.
- To enhance the information provided on the commission's section of the website to include up to date information regarding meetings and educational programs tailored to a range of disabilities by both public and private organizations.

We wish to thank Town Manager Dan Morgado for his continued presence and guidance at our meetings and for his support on disability issues. His work as ADA Coordinator is greatly appreciated.

CONSERVATION COMMISSION

John J. Ostrosky, Chairman
Robert P. Jacques, Vice Chairman
Dorbert A. Thomas, Clerk
Patricia M. Banks
Kenneth F. Polito

The primary function of the Conservation Commission is to preserve and protect the local wetland resource areas, as defined in the Massachusetts Wetlands Protection Act. Since Colonial times, Massachusetts has lost nearly one third of its wetlands. The loss of wetlands means the loss of the important benefits they provide. This includes the protection of water quality and water supplies, stormwater and flood damage prevention, and the protection of wildlife and plant habitat. Our goal is to protect the community's natural resources for present and future generations.

The Conservation Commission is composed of appointed town officials who serve as unpaid volunteers. The Commission meets on the third Tuesday of each month for the conduct of regular business and for public hearings. When necessary, meetings may be scheduled on alternate dates. This year twelve regular meetings were held. There were 37 projects filed with the Conservation Commission in 2009, a slight decrease from 49 projects filed in 2008. Most of the projects involved the construction of subdivision roads, commercial buildings, single-family homes, home additions, and swimming pools as listed below:

- Tri-State Truck Center, Inc. – Construction of a parking lot at 411-413 Hartford Turnpike
- Envision Homes, Inc. – Reconstruction of a house at 15 Forest Avenue
- Hartford Realty Trust – Abbreviated Notice of Resource Area Delineation at 550 Hartford Turnpike
- Gulf Street Properties – Site grading at 229 Gulf Street, Lot 2R
- Gulf Street Properties – Construction of a single family house at 229 Gulf Street, Lot 3R
- MassHighway – Resurfacing Route 20
- Town of Shrewsbury – Replacement of a water main and sidewalk construction at Harrington Avenue and Old Mill Road
- Shrewsbury Housing Authority – Wetlands determination at Zero South Quinsigamond Avenue
- Carol A. Munroe – Construction of a residential subdivision at 881 & 945 Main Street
- Paul T. Coleman – Construction of a single family home at 8 Walnut Drive
- Matthew Beaton – Wetlands Determination at 41 Surrey Lane
- Worcester Business Development Corporation – Construction of an industrial subdivision at Centech Boulevard & Green Street
- William B. Stine – Construction of a house addition at 18 Quail Hollow Drive

- Michael Armour – Construction of a pool at 392 Prospect Street
- Paul Gaudette – Construction of a two-car garage at 51 Lear Street
- Tony Lorusso – Ameded Order of Conditions for one additional dwelling unit at 143-145 North Quinsigamond Avenue
- Francine & Thomas Rooney – Demolition of existing structure and construction of new house and retaining walls at 4 Kings Point Drive
- Thomas & Jacqueline Marcello – Construction of a swimming pool, barn, and retaining wall at 15 Beaver Drive
- 787 Realty Trust – Construction of a commercial building and parking lot at 787 Hartford Turnpike
- Water's Edge Condominium c/o Salisbury Management, Inc. – Removal of a tree at 67 North Quinsigamond Avenue
- Summit Ridge Estates, Inc. – Construction of a single family home at 26 Slocum Meadow Lane
- Wheelabrator Millbury, Inc. – Construction of Phase V of the Shrewsbury Landfill at 606-762 Hartford Turnpike
- Jill Leone c/o Rick Stockhaus – Construction of a single family home at 101 North Quinsigamond Avenue
- Rosemary F. Hook – Construction of a sanitary sewer line at 137 Green Street
- James G. Ellis – Removal of 3 Trees at 29 Canna Drive
- Family Lives – Construction of an office building at 235-237 Main Street
- Boylston Realty Associates – Construction of a single family home at 103 Holman Street
- Joseph Grenier – Construction of a single family home at 38-A Olde Colony Drive
- Frank Campaniello – Construction of a duplex home at 56-58 Lakeside Drive
- Mass Highway – Resurfacing additional sections of Route 20
- Trans Systems – Soil borings at the Route 9 bridge on Lake Quinsigamond
- Shrewsbury Electric Light & Cable Operations – Replacement of fuel dispensing system and tanks at 30 Municipal Drive
- Town of Shrewsbury – Abbreviated Notice of Resource Area Delineation at 28 Sherwood Avenue
- Debbra Kile – Construction of a swimming pool at 267 Memorial Drive
- David Carter & Nancy Philips – Construction of a home addition and elevator at 22 Oakland Avenue
- Moss Development, Inc. – Amended Order of Conditions for the Arrowwood Crossing Residential Development at 640-680 Boston Turnpike
- Walnut Farms Realty Trust – Construction of a single family home at 122 Walnut Street

The Federal Environmental Protection Agency (EPA) and the State Department of Environmental Protection (DEP) have standards in place that regulate stormwater utilities. EPA's National Pollutant Discharge Elimination System (NPDES) Phase II Regulations require the Town to obtain permit coverage for stormwater discharges. These discharges come primarily from building roofs, parking lots, and roadways. EPA issues their NPDES permits on a five-year cycle. EPA let the recent permit expire, and the Town is anticipating that EPA will issue a new permit by the spring of 2010. Some significant changes from the prior permit are anticipated and may require the Town do the following:

- Develop a map of the entire storm sewer system (the last permit required mapping of discharge points only).
- Perform a more extensive search for non-stormwater connections to the storm sewer system that may contain pollutants.
- Receive survey as-built plans from property owners for development projects.
- Calculate the amount of impervious land areas that contribute stormwater runoff to the storm sewer system and update the information each year.
- Clean all catch basins every two years.
- Sweep all public roadways, sidewalks, and parking lots twice per year (currently the Town sweeps public roadways about once per year).
- Collect and test water samples for pollutants from each stormwater discharge outfall during dry weather and also during rainy weather (this would require a minimum of a few hundred samples to be taken and tested).
- Develop a plan to reduce the amount of pollutants discharged into EPA designated impaired water bodies.

The state government has also been active in trying to protect Massachusetts waters from stormwater degredation, as DEP recently revised the state Wetlands Protection Act regulations in May of 2008 that require the following summarized stormwater management standards:

1. No new stormwater conveyances may discharge untreated stormwater directly to or cause erosion in wetlands or waters.
2. Stormwater discharge rates for developments shall not exceed the pre-development rates to minimize flooding.
3. Loss of annual recharge to groundwater shall be eliminated or minimized for developments through the use of infiltration measures.
4. Stormwater systems shall be designed to remove 80% of the Total Suspended Solids that are present in the stormwater runoff.
5. Land uses with higher potential pollutant loads shall eliminate or reduce the stormwater runoff from such land uses.
6. Stormwater discharges to critical areas such as Public Water Supplies, Outstanding Resource Waters or Special Resource Waters shall be treated to control or eliminate pollution. In some cases discharges are prohibited.
7. Redevelopment projects are required to meet all of the above to the maximum extent practicable.

8. Pollution prevention plans shall be developed and implemented during construction and land disturbance projects.

The NPDES program and stormwater regulations within the Wetlands Protection Act are designed to protect our natural resources, including Lake Quinsigamond and the Town's drinking water supply wells, from contaminated stormwater. Stormwater may contain high levels of contaminants, such as suspended solids, nutrients, heavy metals, pathogens and toxins. Stormwater pollution accelerates the eutrophication process in many lakes and ponds. Eutrophication results in heavy weed growth and thereby jeopardizes wildlife habitat and recreational uses. The Conservation Commission and the Town Engineering Department are working together to improve stormwater quality. Since 1997 the Conservation Commission requires new subdivision and commercial projects to meet the Massachusetts Stormwater Management Policy. That policy was updated and has now become a regulation in 2008 under the Wetlands Protection Act, giving the Conservation Commission the ability to better control pollution and protect water supplies.

The Town is continuing to build the Geographic Information Systems (GIS) program that will have the ability to create maps of the drainage utilities in town and comply with the NPDES permit requirements. With the aid of GIS we will have a greater awareness of the location of storm water discharges and what impacts it may have on the environment, as well as the ability to respond quickly in the event of a waste spill or another related emergency.

The last NPDES Phase II permit also required the Town to adopt a Stormwater Management Bylaw prior to the permit expiration in March of 2008. Town Meeting members passed a Stormwater Management Bylaw in May of 2007 to grant the Town the legal ability to prohibit illicit connections and discharges to the stormwater utilities in accordance with the NPDES permit. Additionally, the by-law regulates development projects that will disturb one acre or more of land. The Town Board of Sewer Commissioners will be responsible for enforcing the bylaw and may develop rules, regulations, and permitting procedures for compliance.

Although the stormwater regulations will benefit the community by improving the quality of our water resources, the Town anticipates incurring significant costs for permit compliance and is evaluating options for funding the stormwater budget. Shrewsbury is currently exploring the creation of a stormwater utility fee. Similar to charging a fee for public water and sanitary sewer service, the Town would bill property owners for the use of public storm sewers. While still in the preliminary stages, the anticipated costs would likely be a small percentage of what ratepayers are typically charged for water & sanitary sewer utilities.

In April the Wheelabrator Corporation and Shrewsbury resident Robert Terkanian sponsored the stocking of Brook Trout and Rainbow Trout in Mill Pond and the pond on conservation property at 302 Cherry Street (named St. Pierre Pond by some locals). Many residents have enjoyed the recreational benefits of those contributions. The Conservation Commission appreciates their continued support and commitment to the program.

COUNCIL ON AGING

Tim Swiss, Chairman
Paul Keegan, Chairman (resigned 10/09)
John Concordia, Vice Chairman
Martin Green, Secretary
Rita Dichele
Lillian Goodman
Helen McLaughlin (resigned 6/09)
Mahesh Reshamwala
Ernest Rivard

Sharon M. Yager, Director
Michele M. Bauwens, Assistant to the Director
Cynthia M. Willis, Transportation Coordinator
Walter P. Rice, LCSW, Outreach Coordinator *
Stacey Lavely, Volunteer Coordinator*
Rochelle Lockwood, Office Support Coordinator*

*these part-time staff members are not paid through town funding, but rather through the state "Formula" grant

The Town of Shrewsbury's Council On Aging Mission is to develop and support community activities which enhance the well-being of residents of the town who are age 60 or older .

OVERVIEW OF THE DEPARTMENT AND DEMOGRAPHICS:

The Council on Aging (COA) is a human service department which serves Shrewsbury seniors and oversees the Senior Center, located in its facility at 98 Maple Avenue. The COA is overseen by the Town Manager, who appoints a seven member governing Board of volunteers. **6,742** of Shrewsbury's residents were age 60 or older during Fiscal Year 2010 (FY10), which began half way through 2009 (July 1, 2009) and will run through June 30, 2010.

The chart below shows a few interesting trends in the senior population since the "Boomer" Generation began, when those born at the beginning of the "Baby Boom" (1946-1964) began turning 60 three years ago. In FY06 and FY07, a jump of 164 seniors was seen, with the largest so far being in FY08. The current year shows the smallest growth to date, but oddly enough, in the twenty years since the COA became a department, the number of men increased, while the number of women went down. This is indicative of the "Boomer" demographic, which has been predicted to see the life expectancy of men rise considerably, and for the percentage of men and women in this age category to level out to nearly the same. In fact, the oldest centenarian in Shrewsbury is currently a male. In previous generations, as people got older, women outnumbered the men, sometimes as much as 3:1 in some age groupings. As far as the town of Shrewsbury is concerned, the demographics show that people are aging well and are doing so in line with national trends.

Fiscal Year	Women	Men	Total	Increase
FY10	3782	2960	6742	52
FY09	3762	2928	6690	218
FY08	3661	2811	6472	433

HIGHLIGHTS OF 2009 IN THE THREE CORE SERVICE AREAS: OUTREACH, TRANSPORTATION AND NUTRITION

Outreach:

The COA's Outreach Coordinator assists seniors who are in need of referrals, guidance, or need temporary case work during the time of a crisis, which can include abuse and neglect. Shrewsbury's Coordinator, Walter Rice, a licensed Social Worker, saw an increase of cases this year, and assisted **256** individuals during Fiscal Year 2009, compared to just under 200 in FY08. **138** applications were processed during FY09, an increase over the 130 done in FY08 and 114 in FY07. The number of applications increased for several programs, such as SELCO's Share the Warmth (51 applications), while new assistance was needed, such as with applications for the Stimulus Rebate program in 2009. Other applications for programs like Fuel Assistance, Food Stamps, Farmer's Market (fresh produce program), Prescription Advantage (the Commonwealth's Prescription Drug Coverage Benefit) and Real Estate Abatements continued to be steady.

During 2009, Mr. Rice worked with Reverend David Nason to create the **Small Home Repair and Fall Prevention Program**. This program utilizes volunteers who have been recruited from the Senior Center and Shrewsbury's faith community to do handy work in seniors' homes. Jobs have varied from changing light bulbs to installing grab bars and replacing railings. The work is done free of charge, with the senior paying for the materials. A sliding fee scale is available for low income seniors or those who can't afford to pay for the materials in full. Several generous donations came in for the program, including $2,500 from the Central One Credit Union and Visiting Angels home nursing program. By the end of the year, 22 seniors had already been helped through the program.

The TRIAD "Town Resource Information And Dedication" continued their weekly meetings and had much success during 2009. The Shrewsbury TRIAD is made up of COA representative Walter Rice, Police Department Representatives Officer Patricia Babin and Animal Control Officer Leona Pease, Fire Department representative Captain Bill Cummings and the UMASS Emergency Management Services (EMS) representative Michael Hunter. Shrewsbury's TRIAD also includes the Health Department, other departments and local resources, such as the Sheriff's Department, St. Anne's Human Services or Shrewsbury Youth and Family Services are consulted as needed. The COA Director, Town Manager, Fire Chief and Police Chief have also sat in on various meetings when needed.

The TRIAD program will play a major role in Outreach services as it continues to expand during 2010. Through the TRIAD, the Fire Department received a $4,000 grant for Fall Prevention, which included a three day training in Boston that Captain Cummings and Mr. Rice attended. Surprisingly, Shrewsbury was only one of two towns

chosen for the special grant, and the TRIAD members got to network with other safety personnel from as far away as Alaska and parts of Canada. The TRIAD plans to put many parts of the program in action during 2010.

Transportation:

The Transportation Program continues to consist of two Worcester Regional Transit Authority (RTA) paratransit vans that the town operates, as well as an additional van that the town operates independently. The Transportation Program saw several changes this year, beginning with a Fare Increase that the RTA implemented, which went into effect in January, 2009. The Shrewsbury Housing Authority (SHA), which already contributes to the COA's revolving account for the independent van, met with the COA over concerns that housing residents would find the fare increase to be a hardship. The SHA ultimately decided to give the COA an additional $5,000 per year to help offset the fare increase so that the fares for housing residents would remain unchanged.

As was the case in 2008, the transportation costs had to be monitored closely through 2009 due to a reduction in the town's line item that began in July with the new fiscal year. The transportation line item is shared with the same line items that the Meals on Wheels Drivers are paid from. Due to the shift to a volunteer based program for Meals on Wheels, the COA was able to provide maintain the same level of service to residents, even with level RTA funding and less town funding.

In total, the COA provided nearly 10,000 one-way trips in FY09. The final total was **9,997** one-way trips, an increase of 365 trips since FY08. The chart below illustrates some interesting changes we saw this year, primarily that more people needed trips locally than last year, and that the department was able to provide more of the trips requested, brokering out fewer trips than last year.

In addition to transporting seniors in town, the vans provide trips for residents who are eligible under the ADA (Americans with Disabilities Act). This is required due to the contract with RTA, so that residents in town whose disability prevents them from using the fixed bus routes can access public transportation. Over a third, 38%, of the trips provided by all three vans combined are for Shrewsbury residents under 60 who have disabilities. The largest usage of under 60 riders are on the "Shrewsbury" RTA van, mostly for work trips. The lowest usage is on the independent van. The purpose of the trips for residents under the age of 60 is primarily to get to and from their place of employment. Agencies such as Seven Hills and The Center for Living and Working try to keep residents working within their community, often at local restaurants, retailers, grocery stores and other businesses.

Fiscal Year	Percentage of trips in town	Percentage of trips to Worcester	Percentage done with 3rd van	Brokered Trips
FY07	48%	36%	16%	1,564
FY08	45%	35%	20%	2,664
FY09	35%	43%	22%	2,257

A revolving account, which is renewed via vote at each Annual Town Meeting, covers the operating expenses of the third van. This account take in the fares collected from that vehicle, the SHA funds, and money from grants and other sources.

The COA was fortunate to get additional funding for a third consecutive year from St. Vincent's Community Grant. The COA also worked with regional transportation agencies to get a federal New Freedom Grant. In 2010, it is hoped the Transportation Program might be able to obtain funding from other transportation initiatives, as well as explore collaboration with neighboring communities to share resources.

Nutrition

The Meals on Wheels program underwent a significant change this year as the COA began to transition away from paid drivers to utilizing volunteers to deliver the meals. With upwards of 120 meals delivered each day, the three paid routes were also becoming very lengthy and could take over two hours to complete. Working with the collaboration of the town's School Department and COA's Transportation Coordinators, four routes were designed that would be shorter and more efficient to hopefully make them more appealing for volunteer drivers. Thanks to the dedication and flexibility of the paid MOW drivers, the volunteers were trained and the transition went very smoothly. Funding has been set aside for on-call paid drivers as necessary. This change allowed the COA to use the money that would have been allocated to paying MOW drivers to paying van drivers instead, which eliminated the need to reduce the service hours on the vans.

Under the direction of Beth Murray, the Meal Site Coordinator of the Village Café, many changes were made to make the Village Café more friendly and inviting. Ms. Murray is employed by Elder Services of Worcester, Inc, who the COA partners with to administer the nutrition program on the local level. Ms. Murray worked with Rachel's Table to donate any unused food from the program. During Fiscal Year 2009, Rachel's Table collected 484,928 pounds of food, which was delivered to 37 homeless shelters, soup kitchens and food pantries in the area. 30% of what was collected came from the Village Café, with an estimated contribution of 150,000 pounds of food!

Ms. Murray also worked with Roger Faucher, founder of the Roger's Café, a daily men's coffee group, with local supermarkets and restaurants and got donated or reduced supplies and goods to add to the breakfast and lunch menus. In addition, Ms. Murray worked to get various seasonal decorations to make the café more aesthetically interesting and appealing to all, as well as working with ESW, Inc to arrange for special monthly meals, separate from the Meals on Wheels menu, that are served in true café fashion. The result has been a wonderful increase in participation!

Volunteerism

The COA continues to be fortunate to have a Volunteer Coordinator position the last two fiscal years, after experiencing three fiscal years of having the position vacant due to lack of funding. The Senior Center relies so heavily on volunteers, the COA would not be able to operate the facility without them. During 2009, Stacey Lavely, the COA's Volunteer Coordinator, focused primarily on helping with the volunteer component of the Meals on Wheels and Small Home Repair Programs. She also worked on re-establishing the senior television program with Shrewsbury Media Connection.

FY09 was the second full fiscal year with a volunteer coordinator in place, and in comparing the figures over the last few fiscal years, the positive impact of having a coordinator in the position really took shape this year. The dollar value of the hours the volunteers contribute are obtained primarily from the Points of Lights foundation, which helps organizations assign dollar values to the work that volunteers do. This dollar

value has consistently been nearly equal to or greater than the line item the COA receives in budget funding from the town. FY09 was no exception, as seen below.

Fiscal Year	Number of Volunteers	Cumulative Hours	Dollar Value of Hours Worked	COA Town Line Item
FY07	278	17,017	$206,516.00	$235,571.00
FY08	262	17,073.50	$228,290.00	$260,569.46
FY09	290	19,818.50	$278,770.00	$249,441.00

Friends of the Shrewsbury Senior Center, Inc.

The Friends of the Shrewsbury Senior Center, Inc, the non-profit 501 (3) c charitable organization that assists in raising funds for the Senior Center, faced various challenges during 2009. As a 501(3)c, the Friends are able to apply for grants and do certain types of fundraising that the COA cannot do as a governmental department. The Friends are always looking for contributions in ways of ideas and involvement as well financial.

The transportation grant through the Saint Vincent's Community Grant was already mentioned, which the Friends apply for on behalf of the COA. Last year's Blue Cross Blue Shield Defibrillator Grant was utilized in 2009 to recertify COA and Town Hall staff in CPR and defibrillator use.

Probably the greatest challenge the Friends face each year is keeping the Senior Edition, the monthly Newsletter, solvent. Produced by volunteers for the COA, the Senior Edition is the primary form of communication for the department. It is currently dropped off or mailed to over 6,000 residents over 60, 20% of the town's population. The Friends solicit funds to pay for all the printing and mailing costs, which were over $10,000 during 2009. The Friends depend on the generosity of local advertisers, who typically pay $425 a year for a standard ad, as well as individual donations.

The Friends also have the responsibility for the purchase and maintenance of the Senior Center furnishings. Costs are increasing as the building, which was completed in 1999 and is now ten years old, is aging. Various fundraising activities that took place in 2009 included: several activities associated with the Spirit of Shrewsbury Fall Festival, a May Madness Calendar, Jewelry Sale, sale of knitted goods and raffled themed gift baskets. However, the Friends have had diminished returns from these efforts and need to raise more money from a broader base in 2010.

The Friends provide a monthly social program, open to all, from September through May. Entertainment and refreshments are covered by the $5.00 annual membership dues, paid by only about 5% of the Shrewsbury seniors, and a handful of non-seniors.

In 2010, the Friends will look toward the help of the community as a whole to support and maintain activities which benefit our seniors.

Trends regarding Incoming Phone Calls to the COA:

The number of calls the COA receives continues to increase each year, and since 2005, the COA has been receiving more than 10,000 incoming phone calls annually. The chart below illustrates some interesting trends in the phone calls received by the COA over the last three fiscal years. As can be seen, the number of calls from residents with disabilities, as well as calls from residents or others under the age of 60 has steadily increased. Although the number of total calls increases each year, the

percentages of these calls that are related to transportation have been steadily decreasing.

Fiscal Year Time frame covered	Number of Calls	Transportation Related	Calls from residents with disabilities	Calls from residents or others under 60
FY07 July, 2006-June 2007	10,195	59%	2,048	1,701
FY08 July, 2007-June 2008	11,305	57%	2,747	2,065
FY09 July, 2008-June 2009	**12,405**	**54%**	**3,185**	**2,363**

State Funding:

The COA is fortunate to continue to receive the state's Formula Grant, in which a dollar amount is given to each Council on Aging throughout the Commonwealth, based on the number of seniors in each community as reflected in the federal 2000 Census. During 2009, the COA received level funding of **$35,068** from the state Formula Grant. This amount has remained unchanged over the last several years. The breakdown of how these funds are spent is as follows:

Item:	Details:	Amount:
Office Support Coordinator	Works 15 hours week	$6,630.00
Outreach Coordinator	Works 18 hours per week	$15,912.00
Volunteer Coordinator	Works 18 hours per week	$10,407.00
Office Supplies	Supplements town budget	$119.00
State Conferences	For staff and Board Members	$1,200.00
Volunteer Recognition	Volunteer recognition/training	$800.00

Other Highlights for 2009:

- The annual "Over 90 Tribute Tea" was held in conjunction with the Spirit of Shrewsbury Parade Committee on September 27th. Many active residents over 90 were honored including a couple that had been married close to 70 years!
- A Third Annual Open House was held during the Spirit of Shrewsbury, which showcased the various programs and services offered by the COA Department.
- Wii Game System for Seniors: during 2009, Shrewsbury High School student and boy scout Dan Leatham applied to do his Eagle Scout Project for the Senior Center to fundraise to purchase a Wii for seniors to use for exercise. The Boy Scout Council approved an alternate project for Dan to complete for his Eagle Scout award, but he chose to buy the Wii console and accessories on his own and donate it to the Senior Center as a holiday gift. We expect folks to start playing it as a new activity in 2010.
- The Shrewsbury Firemen held their 10th Cook Out at the Senior Center. As was the case in other years, the department prepared a cookout for the seniors, followed by

a Fire Education and Safety presentation. In addition to this wonderful event, the Shrewsbury COA has been extremely appreciative of the $1,000 gift the Shrewsbury Firemen's Association have given the COA each year.

- The COA participated in the town's second "Big Read" Event, this time for the book, "The Things They Carried" by Tim O'Brien. The COA assisted in coordinating activities and programs with the schools, Parks and Recreation and the Shrewsbury Public Library.
- June 10th Bond Ceremony: June marked a special anniversary for the town, as the bond that helped fund the construction of the Senior Center was paid off. COA Board Members, staff, Selectmen, and other people instrumental in the Senior Center's construction and success attended a ceremony in which the bond was ceremoniously destroyed. This fun event will prove to be a wonderful precursor to the Senior Center's 10th anniversary in 2010.
- Dr. Clermont's "Talking To Your Doctor" series: Dr. Harvey "Gerry" Clermont, who spends each Wednesday at the Senior Center running a blood pressure and wellness clinic, followed by teaching two levels of Pilates Classes, designed a three part, interactive lecture series to help facilitate better communication between seniors and their doctor. As a physician, Dr. Clermont was able to offer a unique prospective on what takes place during a check up versus a "sick visit" from a doctor's point of view. He prepared thorough handouts that included routine tests elders should receive, how to take medication properly, as well as what problems to watch out for compared to what normal aging looks like across the various body systems. Dr. Clermont's series proved to be both extremely educational and successful and he hopes to either repeat or re-vamp the well-attended series in 2010.

Looking Toward 2010:

The COA Department anticipates another challenging and busy year in 2010, due to both the fiscal challenges that lie ahead as well as increased demand for services in the core service areas. The COA looks forward as it strives to continue its service to the community and is ready to take on the challenges of 2010 with the continued support of the Friends group, other town departments and various agencies in the elder network.

CULTURAL COUNCIL

Members in Fiscal Year 2010

Mark Adler (Appointed February 2009)
Lauren Baker (Appointed October 2007)
Celia Brown (Appointed November 2007)
Janet Conlon (Appointed February 2009) Treasurer
Rita Mary Dichele (Appointed February 2009)
Chia Hsu (Appointed February 2009)
Joanne Hynes (Appointed February 2009)
Loretta Morelle (Appointed November 2007)
Caroline Reich (Appointed February 2009)
Lee Reid (Appointed February 2009)
Wendy Saba (Appointed Fall 2007)
Blake Schultz (Appointed February 2009)
Gretchen Schultz-Ellison (Appointed February 2009) Chair
Susan Tritell (Appointed November 2007)

The Shrewsbury Cultural Council (SCC) receives funds from the Massachusetts Cultural Council (MCC), which allots a specific percentage annually to all local Cultural Councils throughout the state using funding generated in part by the State Lottery Commission revenues. SCC members are appointed by the Board of Selectmen for three-year terms and may serve up to two terms. The SCC can have as many as 20 members. Anyone interested in serving on the Council can contact the Town Manager's Office.

SCC filed all approved grants online complying with the requirements set forth by the MCC.

In FY 10 the SCC received applications from 24 groups and individuals totaling $10,260.00. Twenty three grants were approved and $11,701 was granted. The SCC received an allocation of $6100 from the Massachusetts Cultural Council and the remaining amount granted came from unencumbered funds from previous grant cycles. SCC Approves grants for projects in the arts, humanities, concerts and interpretive sciences.

The deadline for receiving applications each year is October 15. Applications are online at www.masscultural council.org. Please be sure to check online for the Shrewsbury Cultural Council's Local Guidelines each year on the Town of Shrewsbury website before applying for a grant. Cultural Council members are available to offer assistance in completing the grant application.

SHREWSBURY DEVELOPMENT CORPORATION

The Shrewsbury Development Corporation, created to promote economic development in town generally, and to develop the former Allen Farm parcel for Office/Research uses specifically, consists of seven members appointed by the Board of Selectmen for five-year terms. During 2009 SDC board member Chris Mehne resigned to serve as Shrewsbury's town Moderator. He was replaced by Matt Beaton who joins Hannah Kane, Lisa Cossette, Richard Ricker, Esq., David Donahue, Jonathan Mack, and Pat Convery, P.E. on the SDC board.

At the Allen Farm site our goal remains to bring about development that preserves the parcel in the non-residential tax base thus providing economic benefit to the town, provide additional high-paying jobs for our citizens, and do so without degrading the quality of life in the surrounding neighborhoods.

The market for development of industrial and commercial sites continues to be very slow. Many vacant buildings of a variety of sizes and locations exist in the metro west area and are available at attractive lease or purchase costs.

During 2009, two key milestones were reached. First, a zoning overlay district was developed by the SDC and adopted by Town Meeting that will allow for additional uses on the Allen Farm site that are in keeping with our development goals. Secondly, a master plan for development of the property was approved by the Board of Selectmen, paving the way for more targeted and intensive marketing, grant funding exploration, and other development activities as envisioned by the SDC enabling legislation.

SELCO

(SHREWSBURY ELECTRIC AND CABLE OPERATIONS)

Commissioners
Clifford T. Jefferson, Jr. Chairman
Michael A. Refolo
Robert F. Lutz
Patricia Lyons-Gallo
Anthony M. Trippi

Management Staff
Thomas R. Josie, General Manager
Michael Quitadamo, Manager, Finance
Wayne Cullen, Manager, CATV Technical Operations
Jackie Pratt, Manager, Energy & CATV Services Marketing
Ralph Iaccarino, Manager, Engineering
Norman Ludovico, Manager, Electric Operations
John Terrasi, Manager, Customer Service & Information Systems
Robert Cellupica, Manager, Technical Support & Information Technology

SELCO
(Shrewsbury Electric and Cable Operations)

THE 101st YEAR OF SELCO ELECTRIC SERVICE - EXECUTIVE SUMMARY

The 2009 SELCO Annual Report provides a wide range of information on programs, services, projects, and financials that are essential to providing SELCO customers with competitive services and pricing.

MUNICIPAL OWNERSHIP BENEFITS

The town realizes the following benefits by owning and operating its own electric and cable utilities.

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP – ELECTRIC

During 2009, municipal ownership of the electric system provided the following estimated benefits:

$150,384	Direct cash payment in lieu of taxes (although SELCO is tax exempt, the Light Commission votes annually to make a payment to the Town)
$105,191	Estimated interest income from operating cash and depreciation funds. SELCO elects to give the interest income from the depreciation fund to the Town
$568,299	Reduced electric rates for all Town buildings when compared to rates of neighboring investor-owned electric companies.
$231,335	Reduced street lighting rates SELCO charges the Town for street lighting. These rates are below those charged by neighboring investor-owned electric companies.
$ 87,600	Town Hall additions for Town-wide use – SELCO paid for the 1997 addition to the Town Hall that benefits the Town.
$ 40,240	SELCO labor used for other town departments.
$1,183,049	Value of SELCO Electric to the Town for 2009

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP – CABLE

During 2009, municipal ownership of the cable system provided the following benefits:

$627,307	Direct cash payment to Town per franchise agreement. In addition SELCO contributed a total of $358,313 in cash and salaries for Shrewsbury Media Connection (SMC). The total franchise payment

was $985,620. This is significantly more than the maximum mandatory payment of 5% of signal revenue that cable operators are required to pay. Under the federal formula the payment would have been only $359,211.

$50,422	Estimated interest income from SELCO cable operating cash held by the town.
$67,200	Value of Institutional Network including fiber and electronics for transfer of computer data, voice and Internet between all town buildings, including schools and police.
$30,720	Internet services provided to Town and Schools.
$775,649	**Value of SELCO Cable to the Town for 2009**

TOTAL SELCO 2009 CONTRIBUTIONS TO THE TOWN

SELCO Electric:	$1,183,049
SELCO Cable:	$775,649
2009 Total:	**$1,958,698**

Operating Results

In 2009, Power Supply Cost represented about $27,202,000 or 79 % of the total cash expenditures of SELCO - Electric. Other cash expenses include $1,058,000 for capital projects and $6,045,000 for all other costs, including payroll, retirement, debt service, and in lieu of tax payments.

The 2009 Power Supply Costs were about $1,625,000 less than 2008. A decline in the number of kilowatt-hours purchased was a major contributing factor as well as a drop in fuel costs from the unprecedented levels of 2008. Most of the 2009 Power Supply Cost savings were transferred to SELCO – Electric's PCA (Power Cost Adjustment) Fund to mitigate future increases in Power Supply Cost and the corresponding need to increase SELCO – Electric customer rates.

SELCO – Electric Operating Revenue for 2009 was $33,430,922 compared to $32,263,970 in 2008. Electric rates for SELCO's customers were last increased in September of 2008. The increased revenue is attributable to billing twelve months at the September 2008 rates in 2009 while only billing four months at the same rates in 2008. It can be noted that even with the 2008 rate increases, SELCO-Electric rates remain among the lowest in the state.

Operating Expense excluding depreciation was $30,142,765 in 2009 about 3% less than the $31,169,833 of Operating Expense incurred in 2008. After Power Supply Cost, the total remaining Operating Expense of $3,794,473 for 2009 was $85,961 or 2.3 % more than the corresponding cost of $3,708,512 from 2008.

The resulting 2009 Net Income of $1,841,413 is $2,157,695 greater than the Net Loss of $316,282, recorded in 2008.

Energy Sales/Peak Demand

Total energy sales for 2009 were 291,365,194 kWh, down about 6% when compared to 2008.

The 2009 peak load occurred on August 21, 2009 with the electric load reaching 61.697MW. This was less than the all-time peak of 68.356MW, which occurred in June 2008.

Power Plant Project

Stony Brook #3 Proposed – SELCO had signed an agreement to participate in the preliminary engineering and permitting for a proposed combined cycle gas/oil fired generation plan to be built by MMWEC. The permitting is complete however the project has been delayed due to the lack of contacts to purchase the 100% of the output which is a requirement for financing. The in service date of the unit is undetermined at this time.

Power Supply and Energy Cost

Power cost in 2009 decreased significantly from the unprecedented spike in August 2008. Actual power cost was about 7% less than the 2009 Budget. Natural gas prices in 2009 fell to five year lows and power cost typically tracks gas cost. The revenue generated from the power cost components in rates, resulted in a $1.5M surplus that was transferred to a fund to be used to mitigate the anticipated increase in 2010 Power Cost.

Transmission cost increased in 2009 by about $300,000 or 10%. This was anticipated as the transmission owner began to recover the capital cost for new transmission lines through higher rates. The increase in transmission cost is expected to continue for the next three to five years.

Energy Conservation

In 2009 SELCO offered rebates for Energy Star refrigerators, dishwashers, clothes washers, air conditioners, dehumidifiers, and thermostats. SELCO customers received 854 Energy Star rebates in 2009 (275 clothes washers, 279 dishwashers, 263 refrigerators, 37 room air conditioners). We also sold at a discounted price or gave away more than 1,000 compact fluorescent light bulbs (CFLs) and provided 111 free home energy audits through Home Energy Loss Prevention Service (HELPS). SELCO also continued its zero-interest energy conservation loan program to encourage energy efficiency upgrades to existing owner-occupied homes in Shrewsbury.

In July 2009, SELCO donated 10 “home energy monitoring kits” to the Shrewsbury Public Library. These kits included an electricity usage monitor (used to determine energy use for specific electronics or appliances within the home), and several printed guides to aid Shrewsbury residents in reducing energy use and saving money. Since arriving at the library, these kits have enjoyed heavy circulation and there is often a waitlist for patrons wishing to check them out.

Zero-Interest Energy Conservation Loan

Since early 2007 SELCO has offered 0% interest energy conservation loans for owner-occupied homes or condominiums. These loans were available for conversion of an electric heating system to an energy efficient, non-electric heating system (such as gas or oil) or for other efficiency upgrades such as installation of energy efficient replacement windows, solar panels, geothermal heating systems, or additional insulation.

Residents were required to contact HELPS for a free home energy audit and submit a loan application for pre-approval before the start of any work.

Eligible Improvements – Must Be Energy-Star Approved (max. repayment period 60 months)

- Windows, Doors, Insulation – up to $3,500
- Conversion from electric heat to gas/oil or geothermal heating systems – up to $10,000
- Residential photovoltaic or wind – up to $10,000
- Minimum / Maximum loan amounts – $1,000 / $10,000

2008 Approved SELCO Energy Conservation Loan Applications
(by Loan Amount and Type)

	$1,000 - $3,000	**$3,500 - $5,000**	**$5,100 - $10,000**
Windows/Doors & Insulation	2	4	
Solar			
Heating System Replacement		1	

System Reliability

There was an increase in the number of outages from 56 in 2008* to 69 in 2009. The average amount of time it took to restore power once an outage occurred decreased from 91 minutes in 2008* to 64 minutes in 2009. The average outage duration for each customer served rose from 12 minutes per customer in 2008* to 23 minutes per customer in 2009. There was an increase in total outage minutes from 183,868 in 2008* to 343,137 in 2009.

*The 2008 numbers exclude the June 10, 2008 thunder storm and the December 12, 2008 ice storm.

Electric System Upgrades & Projects

Following is a list of upgrades and project work done in 2009 by SELCO Electric to meet the Town's energy demands.

1. Peaking Plant Study – In progress. Includes electric and mechanical review of the plant and equipment. Information would be used in economic models to determine if the capital investments are economic when compared to other options to meet capacity and energy requirements. Economic model has not been started.
2. Distribution System Study – In progress. Model distribution circuits and develop a plan for future circuit upgrades, rebuilds, and additions to ensure reliability and circuit backup capability.

3. Grafton Street Circuit – Replaced/relocated poles and reconductor electric circuits from Main Street to Route 9 to accommodate road construction. All planned work has been completed. Remainder of work scheduled for early 2010. LED street lights were installed.
4. Lake Street/Edgewood Road – Replaced existing #6 copper primary with new primary conductor and converted area to 13.8kV.
5. Johnson Substation – Ongoing multi-year project to replace protective relays. Excellent progress to date.
6. Capacitor Installation – Ongoing project to meet ISO power factor requirements.
7. Replaced Bucket Truck #55 – Ordered 2008, delivered February 2009
8. Replaced Truck #52 – Replaced 2000 Van with 100,000+ miles used by Underground Crew.
9. Replaced Dump Truck #58 – Replaced 1993 dump truck and plow.
10. Business Continuity/Disaster Recovery Plan – Completed comprehensive BCP with exception of outage recording system and maps/diagrams.
11. Succession Plan – Continued planning to include comprehensive review of key management positions/organization structure to ensure continuity in the event of an unplanned departure or retirement.
12. Demand-Side Energy Conservation Projects – Hired a consultant to aid in establishing comprehensive municipal, commercial/industrial, and residential energy efficiency programs.
13. ARRA Grant - Applied (with the Town) for an Energy Efficiency and Conservation Block Grant through the American Reinvestment and Recovery Act for energy efficiency upgrades at Coolidge School. Notice of grant award of $150,000 received in February, 2010.
14. Municipal Energy Audits – Funded investment grade energy audits of 12 municipally owned buildings to aid Town in reducing operating costs through wise capital investment in energy efficiency measures.
15. Berkshire Wind Project – Actively involved with business decisions and litigation strategy.

Berkshire Wind Power Cooperative

Berkshire Wind Cooperative, made up of fourteen municipal electric systems in Massachusetts including SELCO, is building a ten unit wind turbine project totaling 15MW, in Hancock and Lanesboro, Massachusetts. SELCO's share is 1.9MW.

The project construction began in the late summer with a planned completion by year end. The project had three turbines completed and work in progress on five others when Silverleaf, a Texas based condo developer owning property abutting the sites, was granted a court injunction on a technical matter dealing with a construction road permit halting the project construction in October 2009. The project remains shut down through the 2009/2010 winter construction season pending successful resolution of legal issues that are pending before the courts.

Community Outreach/Educational Programs

SELCO Electric was involved in numerous community support programs throughout the year. SELCO participated in the following in 2009:

- SELCO held its fifth **Arbor Day** program on Saturday, April 24, 2009, which was very successful as more than 500 trees were given away to Shrewsbury customers. The event also included a live animal show and eco-friendly promotional items.
- The **4th Grade Open House** was held on Friday, May 15th from 8 a.m. to 3 p.m. More than 550 students visited the Service Area for a fun day of learning about electricity. Service Area employees contributed to another successful event.
- SELCO once again participated in Floral Street School's **Go Green Day**. Employees took the opportunity to teach students and parents about SELCO's many energy conservation and green power programs, and Floral School's 3rd Grade classes created four energy conservation and water conservation advertisements that ran on local TV throughout the summer months.
- The **Spirit of Shrewsbury Festival** was an opportunity to celebrate Public Power Week. Adults and children visited the SELCO displays at the Oak Street Expo for information on electric, cable, telephone and Internet services. There were also low-cost energy efficient light bulbs for sale, a raffle, as well as electric safety booklets..
- SELCO sponsored its annual **"Share the Warmth"** program which resulted in $16,134.00 in customer donations to help Shrewsbury families in need pay electric bills during the winter. Customer donations were made in "Share the Warmth" envelopes sent in their electric/cable bills and through online donations. SELCO thanks all those who donated to the program.
- SELCO sponsored the **Santa's Toy Chest** campaign and the response once again was very strong. Thanks to all who donated toys to help needy Shrewsbury children have a brighter Christmas.

THE 26th YEAR OF SELCO CABLE OPERATIONS

In 2009 SELCO netted 646 new residential telephone customers and 29 new business phone customers, for a total of 3,232 residential phone customers and 33 business phone customers. SELCO launched 11 new Video on Demand (VOD) channels. Our number of Digital cable customers increased by 372 to a total of 6,871 Digital subscribers, and the number of HD, Personal Video Recorders (PVR), HD/PVR and Internet customers continued to grow.

Operating Results

Total Operating Revenue for 2009 was $13,310,124. This was a 6.8% or $844,123 increase over the $12,466,001 of Operating Revenue for 2008. Increased Signal Sales in 2009 of $98,798 was the result of continued customer migration to SELCO-Cable's digital suite of services, including High-Definition, and Personal Video Recording options. The last rate increase for SELCO – Cable customers occurred in October of 2006.

Internet Sales of $4,372,261 in 2009 are about $205,174 more than the correspon-

ding sales of $4,167,087 from 2008. There were 107 additional subscribers to SELCO's Direct Connect value-priced service, and 305 new subscribers opting for SELCO's higher speed Internet services.

SELCO–Telephone is in its third full year of operation and in 2009 added 631 new subscribers, increasing sales by $494,288.

Operating and maintenance expenses, excluding depreciation for 2009 totaled $10,770,007 compared to 2008 expenses of $9,283,413. The $1,486,594 of additional expense is primarily due to the $1,074,567 of increased Signal Expense resulting from new programming as well as Signal Carrier rate increases, and costs associated with the growing SELCO-Telephone business, including connection and usage fees.

Total operations resulted in $157,921 of Net Income in 2009. In 2008 operations netted $1,317,436.

New Programming Added in 2009

New video on demand channels added in 2009 include Adult Swim, Boomerang, Cartoon Network, CNN, Discovery, Encore, KidzBop, TBS, TCM, TNT, and TruTV.

Internet Subscriber Count:

	Direct Connect ($19.95/mo)	Standard ($39.95/mo)	Speed Plus ($49.95/mo)	All Business ($99.95 & up)
January 1, 2009	2,116	6,400	529	134
December 31, 2009	2,223	6,678	555	135
Increase/Decrease	+107	+278	+26	+1
Total Increase 2009	**+412**			

Basic Subscriber Count

Basic SELCO Cable subscribers showed a slight decrease from 11,920 at the end of 2008 to 11,794 at the end of 2009. Shrewsbury's basic subscriber penetration of about 82% is well above the national average of about 65% for other cable systems.

High-Definition TV (HDTV) & Personal Video Recorder (PVR) Subscriber Count:

	HDTV	PVR	HDTV/PVR
January 1, 2009	2,951	497	1,720
December 31, 2009	3,373	522	2,125
Increase/Decrease	+422	+25	+405
Total Increase 2009	**+852**		

Comcast Sports Net New England Scholarship (CSN New England)

SELCO and CSN New England once again partnered to provide two $500 scholarships to deserving college-bound high school seniors from Shrewsbury.

CATV System Upgrades & Projects

1. DOCSIS 3.0 Upgrade – DOCSIS 3.0 will enable significantly higher Internet speeds.

Project engineering is complete and equipment is installed. Conversion should begin early 2010.

2. Business Continuity/Disaster Recovery Plan – Comprehensive BCP has been completed. Recovery plan for efficient service restoration of SELCO-Cable operations in the event of SELCO system unavailability, including Headend, Service Area, SELCO Administrative Offices, and Distribution Plant.
3. New IPG/VOD – Completed launch of new interactive program guide in March, 2009, including new video on demand (VOD) platform and digital video recorder (DVR) interface.
4. Upgrade UPS – Upgraded UPS to 100-150 KVA to meet growing electric loads at the Headend.
5. Air Conditioning Unit – Replaced air condition unit to ensure reliable HVAC systems at the Headend and installed new HVAC systems in Headend office areas.
6. Digital Transition – Completed Analog and Digital transition to meet federal deadline. FCC required termination of all Analog TV signals by broadcasters in June 2009.
7. Data Capacity – Upgraded/increased capacity of data storage systems used for TownISP systems.
8. Succession Planning – Ongoing review of organizational structure with the goal of providing staffing levels with appropriate expertise to ensure ongoing service reliability, growth, and continuity of leadership.

REPORT OF THE WIRING INSPECTOR
Thomas O'Connor, Inspector
John Laverty, Assistant Inspector
John McQuade, Assistant Inspector

The Electrical Inspector's Office received 788 requests for inspections during 2008. These consisted of:

37	Rough inspections of new homes
206	Rough inspections of additions and remodels
47	Finish inspections of new homes
179	Finish inspections of additions and remodels
66	New service inspections
32	Service changes
10	Temporary services
53	Fire alarm and Security systems
13	Oil burners and gas
34	Swimming pools
137	Underground conduit installation inspections

Other inspections not listed above include circuits for dryers, air conditioners, electric ramps, electrical heating units, emergency generators, etc.

Approximately 52 inspections were disapproved for various infractions of the Electrical Code. Infractions of the code can occur in all categories, including but not limited to new construction. There have been occasions when certain wiring requirements were not met or completed when the home was ready for occupancy. The Wiring Inspector must give a final inspection and approval prior to the granting of the occupancy permit by the building inspector.

Wiring inspection fees, instituted April 1989, were upgraded December 1, 2004. These fees were established based upon the policy that customers who are receiving a particular service be liable for its costs.

SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2009

	2009	2008
Assets		
Plant Investment		
Total Electric Utility Plant	$50,016,261	$49,413,967
Less: Accumulated Depreciation	$26,839,415	$25,541,282
Net Electric Utility Plant	**$23,176,846**	**$23,872,685**
Fund Accounts		
Depreciation Fund	$3,160,345	$3,113,322
Construction Fund	$-	$-
Total Fund Accounts	**$3,160,345**	**$3,113,322**
Current and Accrued Assets		
General Cash	$3,409,333	$2,936,317
Power Cost Adjustment Fund (PCA)	$1,500,000	$-
Petty Cash	$500	$500
Customer and Other Accounts Receivable	$3,619,303	$4,085,220
Materials and Supplies	$182,272	$204,750
Prepayments	$10,017,980	$10,015,731
Investments In Associated Companies	$37,652	$42,305
Total Current and Accrued Assets	**$18,767,040**	**$17,284,823**
Deferred Debits	**$5,499**	**$8,294**
Total Assets	**$45,109,730**	**$44,279,124**

SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2009

	2009	2008
Liabilities and Surplus		
Surplus		
Loans Repayment	$3,024,750	$2,638,750
Unappropriated Earned Surplus	$29,938,240	$28,791,083
Total Surplus	**$32,962,990**	**$31,429,833**
Long Term Debt		
Bond Payable	$1,368,650	$953,150
Current and Accrued Liabilities		**$-**
Bonds Payable Current Portion	$386,000	$1,187,500
Accounts Payable	$10,365,657	$10,676,946
Accrued Sales Tax	$-	$-
Interest Accrued	$26,433	$31,695
Total Current and Accrued Liabilities	**$10,778,090**	**$11,896,141**
Deferred Credits		
Other Deferred Credits	$-	$-
Total Liabilities and Surplus	**$45,109,730**	**$44,279,124**

SELCO ELECTRIC OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2009

	2009	2008
Operating Income		
Operating Revenues	$33,412,621	$32,251,373
Operating Expenses		
Operating Expenses	$30,142,766	$31,169,833
Depreciation Expense	$1,466,772	$1,423,751
Total Operating Expenses	**$31,609,538**	**$32,593,584**
Total Operating Income	**$1,803,083**	**$(342,211)**
Total Other Income	**$115,744**	**$-**
Total Income	**$1,918,827**	**$(342,211)**
Miscellaneous Deductions		
Interest On Bonds	$73,964	$89,927
Amortization Of Discounts	$3,450	$2,111
Other Interest Expense	$-	$1,065
Total Miscellaneous Deductions	**$77,414**	**$93,103**
Net Income	**$1,841,413**	**$(435,314)**

SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2009

	2009	2008
Assets		
Total Cablevision Plant	**$34,239,865**	**$32,258,188**
Less: Accumulated Depreciation	$19,718,037	$17,403,702
Net Cablevision Plant	**$14,521,828**	**$14,854,486**
Current and Accrued Assets		
General Cash	$4,024,749	$3,260,903
Customer Accounts Receivable	$1,161,214	$1,038,577
Materials and Supplies	$310,446	$466,519
Prepayments	$97,635	$88,803
Total Current and Accrued Assets	**$5,594,044**	**$4,854,802**
Deferred Debits		
Unamortized Debt Expenses	$26,097	$-
Total Assets	**$20,141,969**	**$19,709,288**

SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMTER 31, 2009

	2009	2008
Liabilities and Surplus		
Surplus		
Unappropriated Earned Surplus	$16,670,823	$16,690,909
Long Term Debt		
Bonds Payable	$1,390,000	$1,750,000
Current and Accrued Liabilities		
Bonds Payable - Current Portion	$379,500	$355,000
Accounts Payable	$1,564,918	$717,965
Due To SELCO - Electric	$81,508	$187,184
Interest Accrued	$3,507	$8,230
Total Current and Accrued Liabilities	**$2,029,433**	**$1,268,379**
Deferred Credits		
Unamortized Premium On Debt	$51,713	$-
Total Liabilities and Surplus	**$20,141,969**	**$19,709,288**

SELCO CABLE OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2009

	2009	2008
Operating Income		
Signal Sales	$7,114,713	$7,015,915
Internet Sales	$4,372,261	$4,167,087
Telephone Sales	$1,536,111	$1,041,823
Equipment Sales	$85,639	$80,997
Other Operating Revenue	$201,400	$160,179
Total Operating Income	**$13,310,124**	**$12,466,001**
Operating Expenses		
Operating Expenses	$10,342,178	$8,885,518
Maintenance Expenses	$427,829	$397,895
Depreciation	$2,314,335	$1,784,029
Total Operating Expenses	**$13,084,342**	**$11,067,442**
Total Operating Income	**$225,782**	**$1,398,559**
Other Income		
Rental Income / Contract	$24,135	$24,135
Amortization Of Premium On Debt	$-	$-
Total Other Income	**$24,135**	**$24,135**
Miscellaneous Income Deductions		
Interest On Bonds and Notes	$76,325	$105,258
Amortization Of Debt Disc. & Exp.	$15,671	$-
Plant Dispositions	$-	$-
Total Misc. Income Deductions	**$91,996**	**$105,258**
Net Income	**$157,921**	**$1,317,436**

SHREWSBURY MEDIA CONNECTION

SPAC TV-28
SETV-29
SGTV-30

SMC'S MISSION

To build community, empower the individual, and ensure First Amendment expression through the utilization of communication technologies.

Shrewsbury Media Connection presents community programming in three areas; Public on Cable Channel 28, Educational on Cable Channel 29 and Government Access on cable channel 30, through Shrewsbury Community Cablevision.

SMC provides free training in TV production, media literacy education, access to production equipment and studio, and access to programming time on the cable system. These resources are provided to the community's individuals and organizations on a first come, first serve, nondiscriminatory basis.

SMC ADVISORY BOARD

The Advisory Board consists of 7 members that are voted to three-year terms by the membership. The Advisory Board makes and enforces by-laws that govern SMC, and advise the staff on operation and budget issues.

Nick Todisco, Chair
Paul Weaver, Vice Chair
Deanna Fernacz, Secretary
John McDonald
Christine Juetten
Erica Bodden
Nick Novotny

SMC STAFF

Bill Nay, Manager
Marc Serra, Access Coordinator
LoriAnne Bergman, Programming Coordinator
Elizabeth Poplawski, Educational Channel Coordinator
Anthony DiBenedetto, Municipal Production Coordinator
Paul Gustafson, Technical Coordinator

REVIEW OF 2009 ACTIVITIES

Highlights

For the first time ever the Shrewsbury High School Thanksgiving Day Football game aired live thanks to the TV-28 Sports Team led by volunteer producer Nick Todisco. The game also debuted our new live stream on the Internet as the first publicized event to stream live. The Internet feed received 180 hits for the game from as far away as France, Canada, Mexico and across the US.

The “SMC On-line Video Library” is being built now and will debut later in 2010. In the meantime live streaming of the Govt. Channel is running on the SMC web site.

SMC participated in the in The Library’s “Big Read” project. This year the project involved Veterans with a focus on Viet Nam War veterans. SMC collaborated with several Town agencies to promote the event and also produced several videos including veterans telling their stories.

The SMC Advisory Board gave out the first ever “Student Filmmakers Scholarship” in June to a Shrewsbury High School Senior. The Board is hoping to continue to encourage students interested in studying Film and Television through the awarding of scholarships to students that participate in production activities at SMC and the Educational Television Studio at SHS.

Public Access SPAC -Channel 28

History has always been popular in Shrewsbury and this proved true with the Historical Society taping and airing many of their lectures. “Music Mania”, and “Lakay TV were new shows that brought some diversity to SPAC. “Off the Common” was developed by a volunteer and turned into a collaboration of SPAC and volunteers to bring Shrewsbury organizations to light. Two new political series from 2009 were the “Republican Town Committee” show and “Know the Facts” with Joy Buck and Bob Abraham, and as a sign of the times, “Jobs of New England” started to air on SPAC this year. “Jobs of NE” is a show that gives tips and ideas for those searching for work.

Estimated numbers for Public Access-Channel 28

Locally produced	425	shows
Regional and other	552	shows
Total	**977**	**shows**
Class Participants	23	
Facility Usage	295	Studio uses
	984	Portable equipment uses
	987	Edit station uses

Educational Access -Channel 29

SMC took over the production of airing the School Committee meetings. This was done to save the School Department money they spent on having a teacher and technical person support the students who produced it in the past.

St. Mary School and SMC celebrated the 5th year of our collaboration and the 25+ students that have been trained through the video club.

Some Ed Channel numbers:

ETS produced	53	programs
Volunteers and SMC produced	93	programs
Total	**146**	**programs**

Government Access Channel 30

A record number of meetings were aired on SGTV-30 in 2009 along with a new series from the Shrewsbury Emergency Management Agency.

The Town Manager, the Selectmen, School Committee, the Fire Department and many other municipal departments continued to make use of Shrewsbury's Government Channel.

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Meetings covered	161
Locally produced programs	60
Total	**221**

SMC also produced a number of Public Service Announcements for SELCO including:

- Share the Warmth
- Water Conservation with Floral St. School 4th graders-4 ads
- Energy Conservation with 8th graders from Oak St. School-4 ads
- Rain Barrel Promotion

EMERGENCY MANAGEMENT AGENCY

Allyn Taylor, Director
Richard Fiske, Deputy Director and CERT Coordinator

Thankfully, in 2009, Shrewsbury did not experience a serious weather or man-made incident requiring mitigation, response or recovery assistance by the Shrewsbury Emergency Management Agency. Reflecting on 2008, however, demonstrated that while our town's departments responded in excellent fashion to the December ice storm, the challenges we faced were not nearly as severe as those faced by our neighbors to the north and west. Accordingly, an exercise conducted in 2009 with our Police and Fire Departments and other first responders centered on dealing with a much more serious ice storm. The results demonstrate that Shrewsbury is prepared. This type of storm, hurricane, tornado, etc. is the more probable disaster for Shrewsbury to face as compared to a man-made incident, but we must consider all possibilities. A drill currently being planned for 2010 will build on our 2007 exercise with the USPS in responding to an anthrax incident at the postal distribution center.

Our opening of a shelter during the December 2008 ice storm demonstrated that we would benefit by having our own supply of cots. Successful fund raising has been initiated toward this goal. Donations made out and sent to, Town of Shrewsbury – SEMA, are appreciated. We are also seeking funds to support improvements in our Emergency Operation Center at the Town Hall. A grant request for FEMA funds is being submitted for this purpose.

Alerting/reminding town residents of the need and how to prepare for essentially taking care of themselves, in other words, sheltering in place, is of constant importance. Three programs have been prepared and are available on the Shrewsbury Media Connection channels. Specific information is also available on the Emergency Management Department town website. Please see, "Get a Kit, Make a Plan and Be Informed".

The CERT organization (please see the CERT page within the Emergency Management Department website) now has 23 active volunteer members. Hopefully, assisting in an emergency will never be necessary, but they are trained and certified to do so. Service in 2009 included helping at our H1N1 clinics, establishing a disaster preparedness (and fund raising) booth at Spirit of Shrewsbury, taking the Red Cross sheltering courses and helping at our Memorial Day Parade and other public events in town.

ENGINEERING DEPARTMENT

Jack Perreault, P.E., Town Engineer

The Engineering Department provides technical support to Town Boards, Commissions, and Departments. During the year 2009, support services were provided to the Planning Board, Conservation Commission, Sewer and Water Department, Highway Department, Public Buildings Department, Building Inspector, Health Department, Police Department, Assessors, School Building Committee, Shrewsbury Development Corporation, School Department, Library, and Fire Department. In addition, the Engineering Department provides survey, design, contract administration, and inspection services for Town-funded infrastructure improvement projects. We also provide construction inspection services for all projects approved by the Planning Board and Conservation Commission.

The Engineering Department continued to be very busy due to several factors, including recent staff reductions, increased mandates and regulations from the State and Federal Government, and an increase in projects submitted for review. While attending the day to day and short term requirements, we continue to focus on long term planning and project development that will improve the Town's ability to support economic development in the future. Much focus has been put on the water and sewer systems to both maintain the existing systems and to provide the expansion necessary for future growth. These projects include improvements to the wastewater treatment process, implementation of recommendations in the Town wide water system study, roadway and sidewalk improvements on Route 9 and Grafton Street, further development of the utility layers for the GIS, Chapter 43D designation and conceptual design for the Allen Property, Town wide Stormwater Management Plan, construction of sewer and water mains to service Centech East, evaluation of the Lake Street Park property for groundwater disposal of treated effluent, evaluation of the main sewer interceptor line, Infiltration and Inflow analysis of the sewer system, and a review of the current sewer system and pumping stations. In 2009, the Town also worked with our water consultants, Tata and Howard, to develop an alternate water supply study to look at expanding our water capacity; and with our sewer consultants, Weston and Sampson, to develop a capital improvement plan for the sewer system. Both documents will provide important guidance to the Town as we move forward.

The development of a package treatment plant on the Town-owned property on Lake Street is an example of a project that will help with both sewer and water capacity. By diverting flow to a package treatment plant on this property and recharging the treated water back into the ground in the Blackstone River Basin, the Town will look to get approvals to withdraw an equal amount of water from the wells located near the north end of Lake Quinsigamond in the same drainage basin. In addition, the area over the recharge system can be developed into much needed athletic fields. The Town has started to coordinate the work of both the water consultants and sewer consultants to advance this project for development in the near future.

Much work was also accomplished on the overall evaluation of the sewer system this year. With the new sewer consultants, Weston and Sampson, on board, we began the process of taking a complete overview of the existing sewer system. Some portions of the system were installed in the late 1950's and 1960's and are nearing the end of their design life. Also, pump stations and mechanical equipment needed to be reviewed to

develop a planned replacement. A significant project was also completed to detect and locate Infiltration and Inflow (I & I) into the existing system. Overall 58,807 linear feet of sewer pipe and 302 manholes were inspected. The work included flow isolation, television inspection of sanitary sewer lines, topside manhole inspections, smoke and dye testing, cost effective analysis, and hydraulic capacity analysis. Defects found during the inspection program will be scheduled for repair in the near future. The Town also developed an exterior grease trap inspection program that help mitigate grease buildup in the public sewer, thereby reducing the chance of a sewer backup or overflow.

The Towns of Shrewsbury and Westborough operate a joint Wastewater Treatment Plant in Westborough. Shrewsbury provides approximately 57% of the flow to the plant and is responsible for a proportionate share of the costs. A contract to upgrade the plant and to provide a high level of phosphorus treatment was bid in 2009. The low bid for the project was $44 million. The total project cost including design, construction management, project oversight and administration will be about $54 million. The project will take 30 months to complete and about half of the costs can be attributed to mandated upgrades to meet the Federal requirements for the discharge from the plan. The Towns were successful in their application for stimulus funds provided by the American Recovery and Reinvestment Act of 2009. A minimum of 8.8% of the construction costs will be provided by stimulus funds. The project started construction in July and has been progressing on time and on budget.

As part of the Comprehensive Wastewater Management Plan, (CWMP), and as a member of the Assabet Consortium, the Town has agreed to participate in a study of the sediment in the Assabet River. This study was recommended as a result of the preliminary findings of the Total Maximum Daily Load (TMDL) study performed by the State on the Assabet River. The treatment plants of the Assabet Consortium communities discharge treated effluent into the Assabet River. The effluent contains some levels of phosphorous. The TMDL has shown that even if all the phosphorus is removed from the effluent, there is a significant amount of phosphorus in sediment. Phosphorus promotes aquatic weed growth. The sediment study is being performed by the Army Corps of Engineers and will investigate methods to remove the phosphorous from the sediment. Funding for this study is being provided from State and Federal sources. The sediment and dam removal modeling report was completed in 2008 and a draft sediment and dam removal feasibility study was issued in 2009. The Army Corps of Engineers held public hearings on the draft report to receive comments. It is expected that the final report will be issued soon.

The road construction on the second phase of Route 9 was completed late in the year and we are extremely pleased with the results. Included in the construction was the redesign of the Maple Avenue/Route 9 intersection to allow left turns from Maple Avenue to Route 9 east bound. This concludes another successful partnership between the Town and the Massachusetts Highway Department (recently renamed Massachusetts Department of Transportation). Also, as the construction process ends, a new business association is beginning. The Lakeway Business District Association has been formed and is in the process of developing bylaws as a nonprofit association. The purpose of the group is to maintain the enhancements created by the project and to create economic opportunity and growth for new and existing business in the area. There is great energy and enthusiasm in the group so you should be hearing a lot from them in the future. We look forward to supporting them as they endeavor to establish themselves as an important community group.

The reconstruction of Grafton Street from the Town Center to Route 9 started in the Spring of 2009. Substantial progress was made during the construction season including the replacement of the culvert near Old Brook Road which necessitated the closing of Grafton Street for three weeks in July. More than 50 water services to houses were replaced. New traffic signals were installed at the intersection of Grafton Street and Grafton Circle and at the intersection of Lake Street and Grafton Street. Granite curbing with new sidewalks were installed on both sides for the entire length of the street. The existing roadway pavement was also removed and new pavement was installed. The remainder of the top course of pavement will be installed in the Spring. It is expected that the job will be completed before the summer of 2010.

The engineering design started for the reconstruction of Main Street from the Town Center to I-290. Preliminary meetings were held with representatives of St. John's High School. The design will consider improvements that can be made to the road near the school entrances and athletic field to promote a safer traffic flow during peak periods. The design will also include curbing, sidewalks, and drainage improvements for the entire length of the road. The traffic signal at Old Mill Road and Ireta Road will also be reviewed. The construction portion of this project will be funded with State and Federal Highway Funds through the Transportation Improvement Program. The Town is responsible for the design costs and right-of-way acquisition. This is the same process that has been so successful for the Town with the reconstruction of the Town Center, Route 9, and Grafton Street.

Another major project that was designed by the Engineering Department is the reconstruction of Harrington Avenue from Old Mill Road to Route 9. The infrastructure improvements included a sidewalk on the west side, curbing on both sides, an expanded drainage system, new water main and services, and a reconstructed roadway. Coupled with this project is the continuation of the new water main in Old Mill Road from Harrington Avenue to Main Street. This new main will improve the Town's ability to deliver water to the Route 9 area and is a major component of the water system. A similar water main project was started on Route 20 and will be completed in the Spring of 2010. The new main from the bridge near Blackstone Road to the Worcester city line will improve both domestic flow and fire protection for the entire Edgemere area.

The Town has also been involved in several preliminary working sessions with Mass. Highway relative to the planned replacement of the Route 9 bridge over Lake Quinsigamond. The bridge was originally constructed in 1916 and repairs and rehabilitation are no longer feasible. This important arterial bridge is on the accelerated bridge program, and is estimated to cost 137 million dollars. The goal is to provide a cost-effective aesthetically pleasing bridge with construction beginning in 2011. Traffic will continue to flow during construction and consideration will also be given to maintaining boat traffic under the bridge as much as possible. There will also be a large public involvement component to the project including public hearings, a website, e-mail alerts, progress reports, etc. The bridge carries an average of 47,700 vehicles per day and is a major route to several hospitals in Worcester. Every effort will be made to ensure that this project will go as smoothly as possible.

Stormwater Management has been an area of increased emphasis over the past few years. The first five-year town wide permit from the EPA expired in 2008. The new permit has yet to be issued, but indications are that the new permit will contain significant new requirements that will need substantially more funding than the first permit. The Stormwater Management bylaw approved by the Town Meeting in 2007 allows the

Town to develop stormwater rules and regulations that include fees to pay for these unfunded mandates. Although the total cost will not be known until the new permit is issued, it is clear that a fee will need to be implemented in 2010. The fee will need to be broad based and will include all parcels within the Town. Property owners will be billed for maintenance of the drainage system similar to receiving a water or sewer bill. Engineering staff have been attending various workshops and meetings to track the development of the permit and prepare for requirements that will be placed on the Town.

New aerial photo images were taken in spring of 2009. The Town participated in an upgrade program through the USGS and MassGIS in order to obtain an additional set of images providing greater detail. This data is being used to update some of the key base map features and data layers. Some of the projects which are ongoing include: The development and creation of digital models which map and represent existing utility features which include sewer, water and drainage; scanning of as-built records and plans and linking this information to map features and existing databases; ongoing updates of the parcel layer and to the assessor's maps; updating the new construction database; cataloging and indexing all drawing and CAD submittals; the development and replacement of existing web GIS solutions for internal and public users which makes use of newer technology mapping solutions to integrate well with other internet map service providers; installation and maintenance of GIS and mapping software and inclusion of open source solutions; GPS field surveys and data collection; assistance with local update of census information; map production and many ad hoc map based queries and analyses were conducted for internal users and departments as well as for outside engineering related projects. Data layer development and updating to the planimetric base map features continues and was an ongoing work to the GIS system in 2009.

Other projects which involved the Engineering Department during 2009 included the following: Route 20 water main installation; site plan meeting for Price Chopper; site inspections for Wagner Motors; support for the development studies for the Allen property; meetings and permitting for the Holiday Inn Express; completion of the Kings Brook Avenue subdivision; development support with WBDC for the Centech East Project; property line plans and support for the Library project; highway easements for the Maple Avenue and Route 9 intersection; site inspections for Liberty Assembly of God and for St. Mary's Church; reconstruction of the retaining wall at 140 Boylston Street; and traffic studies and signage recommendations at various locations throughout Town.

The Engineering Department reviews all plans for all projects submitted to the Conservation Commission, Planning Board, and Sewer Commission. Staff members also attend all meetings and perform inspections for all work approved by these Boards.

The Department inspects the construction within all subdivisions to assure proper construction and adherence to approved plans and the Planning Board's Subdivision Rules and Regulations. During the past year, developers were active in approximately 12 of the 21 uncompleted and approved subdivisions.

When a subdivision is completed, the roads and associated utilities are turned over to the Town for acceptance as public ways. The Engineering Department reviews the as-built drawings, layout and acceptance plans, and legal descriptions for all streets.

Hearings are held with the Board of Selectmen and a presentation is made to the Town Meeting. This past year one (1) street was accepted as a public way.

Our normal work load involves the maintenance of the Town Tax maps, computation of betterment liens and assessments including all necessary plans for filing at the Registry of Deeds; all necessary research, computation, plans and deed descriptions for all easements and land acquisitions, and dispositions by the Town; reproduction of existing street layouts; preparation of contract documents and supervision of construction for street, sewer, water, and other public work projects; and feasibility studies for proposed projects by the various town departments.

SANITARY SEWER CONSTRUCTION
No new contracts went out for bid this year

SUBDIVISIONS (BY DEVELOPERS)

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	6-INCH PVC HOUSE SERVICES
Green Street (Hook Property)			
Easement to Farmview subdiv.	8" PVC	715	
WILLOW WOODS			
Willow Woods Drive	6" PVC	250	lot 1 only
TOTAL SEWER PIPE UNDER SUBDIVISIONS			
	8" PVC	715	
	6" PVC	250	

WATER MAIN & DRAINAGE CONSTRUCTION

A new contract was awarded to J.A. Polito & Sons., Inc., 587C Hartford Turnpike, Shrewsbury, MA 01545, on June 2, 2009 for Proposed Roadway & Drain Construction @ Harrington Ave. & Water Const. @ Harrington Ave & Old Mill Rd & Alt #1 - Water Const. in Hartford Tpk. (Hartford Tpk water construction not completed yet, to resume in spring 2010)

DRAIN QUANTITIES

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	STRUCTURES
Harrington Avenue	12" HDPE	1,020	15 CB'S & 5 DMH'S

WATER QUANTITIES

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
Hartford Turnpike	12" PVC	*2,115	10
	8" PVC	*61	
	6" PVC	*208	
	2" PVC	*13	
	1" PVC	*249.5	
Harrington Avenue	12" PVC	*2,357	3
	8" PVC	*68	
	6" PVC	*233	
	1" PVC	*704.5	
Old Mill Road	12" PVC	*3,514	7
	6" PVC	*128	
	1" PVC	*641	
TOTAL WATER PIPE UNDER TOWN CONTRACTS:			
	12" PVC	*7,986	
	8" PVC	*257	
	6" PVC	*569	
	2" PVC	*13	
	1" PVC	*1,595	
	NO. OF HYDRANTS		20

* INDICATES REHABILITATION

SUBDIVISIONS BY DEVELOPERS

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
WILLOW WOOODS			
Willow Woods Drive	8" PVC	470	2
TOTAL WATER PIPE UNDER SUBDIVISIONS			
	8" PVC	470	
	NO. OF HYDRANTS		2

MISCELLANEOUS PROJECTS

I. Harrington Avenue work began for full reconstruction by J.A. Polito & Sons Co. Inc. On May 13th bids were opened. Right of entry forms were signed by home-owners. New 12" PVC replaced 60 year old 6" CI & AC water mains. Water work began July 14th. Drain work began August 27th. Binder coarse (3.5") put down by Aggregate Industries on September 21st to northerly half of site &

Sept 23rd to remaining half after full depth pulverization and regrading. Utility poles relocated by SELCO. New sidewalks paved with binder coarse (2") and new asphalt berms installed both sides. In spring 2010 all structures to be adjusted to finish grade & top coarses onto roadway & sidewalks to be done. Thermo plastic pavement markings will be done after top coarse cures.

II. Old Mill Road Water Main Rehabilitation work completed by J. A. Polito & Sons Co. Inc. Began July 1st, completed August 31st. New 12-inch PVC replaced old 6" AC Final paving will be done in the Spring of 2010.

III. Route 140 Grafton Street work began by J. H. Lynch & Sons, Inc. Tree clearing was done. Water appurtenances were updated. Box culvert north of Old Brook Rd. removed & replaced while the road was closed July 6th. Retaining walls, pavement reclamation, grading & rolling, structures removed & replaced, binder pavement all done with road closed. July 20th binder pavement Eastwood Rd to Center of Town installed, new box culvert installed. July 22nd second coarse pavement install between Old Brook to Lake St & scarifying Lake St to Old Grafton St. Top pavement to roadway from Rte 9 to Lake St & Wesleyan to center of Town put down November 17. Verizon & SELCO relocating utility poles. Thermo plastic pavement markings installed on a portion of the road.

IV. Hickory Hill Estates subdivision was purchased by Brendon Homes.
Phase 2 roadway was constructed to binder pavement.
Detention pond work finished in Phase 2. House construction began in Phase I.

V. December Ice Storm contract was completed by J.D. sawmill. Work was completed in a month and a half (May 8 to June 18). Asian Longhorned Beetle zone areas were separated from non-beetle zone areas when log trucks collected debris. A mobile chipping operation was used to collect piles of debris at curbside. Chips had to be less than 1-inch in length in Beetle zones and were brought to electric plants to be used as fuel to generate power. Police Department and South Street parking lots were used for chip processing stations for beetle and non-beetle storage areas.

VI. Willow Woods subdivision off Spring Terrace was paved July 28th. New sidewalk along Spring Terrace opposite subdivision down to Spring St installed as part of offsite work.

VII. Colonial Farms I & III remaining roadways (Cobblestone & Bridle Path) finished to Town standards. Detention pond behind Colonial Dr finished as well.

VIII. Kings Brook Ave remaining work completed by bonding company, original developer unable to finish work.

IX. Highland Hills subdivision roadway top coarse installed November 25th. Sidewalks remain to be topped in cul-de-sacs. The Developer is looking to get streets accepted at next Town Meeting.

COMMENTS

The work continued in several subdivisions (Center Heights, Colonial Farms II & III Farmview Estates, Hickory Hill Estates I & II, Highland Hill, Kings Brook Crossing, Summit Ridge Estates & Willow Woods Estates)

Of the 21 active and 5 inactive subdivisions that remain to be completed, the following 6 subdivisions have applied to have the 10 streets accepted as public ways at the Annual Town Meeting in May 2010. The 10 streets total 8,215 feet in length (or 1.56 miles) and service approximately 110 lots.

I.		**Colonial Farms II**
	1	Cobblestone Way
II.		**Colonial Farms III**
	2	Bridle Path (p/o)
III.		**Federal Estates**
	3	Holt Street
IV.		**Highland Hill**
	4	Highland Hill Drive
	5	Laurel Ridge Lane
	6	Meadow Hill Road
V.		**Kings Brook Crossing**
	7	Kings Brook Road
VI.		**Shannon's Woods**
	8	Darren Drive
	9	Grace Avenue (p/o)
	10	Shannon Drive

As always, I would like to take this opportunity to thank the Engineering Department Staff for all that they have done throughout the year. Everyone has been asked to do more and they have responded. I would also like to thank the public for their patience. We are trying to respond as fast as we can with the reduced staff.

Thanks also to all the volunteers on the various Boards and Commissions for all the important work that they do to help the Town. Their continued dedication contributes to making Shrewsbury an excellent Town in which to live.

Finally, I would like to thank both Representative Karyn Polito and Senator Michael Moore for all of their support throughout the year on several projects. They and their staff are extremely responsive and provide great leadership at the State level while representing the interests of Town.

FIRE DEPARTMENT

Robert L. Gaucher, Chief

As administrators of public safety, fire personnel must handle fires, motor vehicle accidents, collapses, floods, hurricanes, tornadoes, and medical emergencies. These events remain, as always, unscheduled and unpredictable. These incidents are time sensitive, life threatening and labor intensive. You never know when they will occur, but when they do, you need lots of trained people immediately.

The Shrewsbury Fire Department is made up of the Chief, one secretary, thirty two firefighters, and four Captains. There are three stations in town: Headquarters is located on Church Road, Station 2 is located on Harrington Avenue and Station 3 is located on Centech Boulevard.

A new Fire Headquarters, completed in 2008, was built on the same site as the former Headquarters building. Station 2 was completely renovated, that work was completed in 2008. Station 3 was built on Centech Boulevard, replacing the former Station 3 that was located on Hartford Turnpike. That work was completed in 2007. All the new construction has improved and expanded the capability of the department.. The new facilities are built to accept up to sixty firefighters with no modifications in the future.

At full strength, four firefighters and the duty officer are assigned to Headquarters, two firefighters are assigned to Station 2 and two firefighters are assigned to Station 3. One firefighter at Headquarters primarily works as a dispatcher, but is available to respond when needed in certain critical situations. The fourth firefighter position at Headquarters is utilized to balance the shift to eight with no replacement when a member takes discretionary time off.

2009 saw no changes in personnel. There were no retirements and no new personnel were hired.

In 2009 the Shrewsbury Fire Department was fortunate to have the town meeting members approve the purchase of a 2009 KME Predator 1500 GPM Triple Combination Custom Pumper. This piece of fire apparatus will replace the current 1988 KME Custom Pumper that is stationed at Centech Boulevard. This new engine is being built at KME's facilities in Nesquehoning, PA. Delivery date is expected to be late winter/early spring 2010.

Safety and accountability of our firefighters is paramount in all that we do. Improving our safety is an ongoing function. The department continues to move forward with the implementation of an Incident Management System. All members of the department are now trained in the application of this system. The result is increased safety, professionalism, increased proficiency, and most importantly, increased accountability of each other. The results are worth far more than the cost of this program.

As a member of Fire District Fourteen, the Shrewsbury Fire Department has assumed responsibility of housing the District Fourteen Command Vehicle, a 2004 Ford

Excursion, and Mass Casualty Incident Supply Trailer. The trailer is set up as a communication command post, has multi radio capability and is capable of communicating with all fire departments in our district. The department will deliver this vehicle to a mutual aid fire or other incident where needed.

The department goal to train twenty hours per month is on track. The training includes inspections, classroom sessions, practical applications and actual calls for service. Our officers have attended instructor methodology classes preparing them to present training materials and drills from within the shifts. Courses have been hosted internally, bringing in Fire Academy professionals as instructors. New defibrillators will need to be purchased to upgrade our service delivery to include pediatric applications. Medical training was delivered by company representatives to all members of the department as well as by our Medical Control Officer, Linda Gosselin.

Weapons of Mass Destruction in the post 9-11 era has been the primary focus that we are increasing are awareness of and educating ourselves about. To this end, we are working on interoperability both inside and outside the town and developing agreements with our neighboring towns as well. Shrewsbury has an active and dynamic Local Emergency Planning Committee including town directors, most department heads, business associates, experts in respective fields, and interested citizenry. In this area of the state, no one jurisdiction can handle a catastrophic event alone. This fundamental fact is driving neighboring towns to look forward toward regionalizing some asset inventories as well as training district/ regional teams to respond with and operate the regional assets being assembled. Shrewsbury will be in the mix of these regional teams and in cases where our safety is particularly threatened, will take the lead to see that the teams become operational.

Fire Prevention Education is an important function within the fire department. The Safety Awareness and Fire Education (SAFE) Program has been delivered by specially trained firefighters and officers through the school system, to every pre-high school student. Shrewsbury has seen juvenile fire-setting reduced to nearly zero and this program is what is responsible for that fact. The SAFE Team also delivers age appropriate safety classes to our seniors. Actually, the firefighters sponsor a cook-out at the Senior Center and serve up burgers, hot dogs, and safety lessons. The Commonwealth advanced grants totaling $5,464.00 to Shrewsbury to allow us to fund the materials needed to meet the demands of the SAFE Program. The Firefighters Association is to be commended for their monetary generosity toward the SAFE Program as well, having contributed over $750.00 to the program last year.

The fire department has teamed up with the Building Inspector's office to inspect in tandem, thus saving duplication of efforts. Many issues have been identified and solved using this dual inspector system. In light of the tragic nightclub fire in Rhode Island and other noteworthy tragedies across the state, we have stepped up our inspection services and steadily improved conditions at these venues. The global information system established within the Engineering Department is being utilized in the fire service to produce maps and reports about town properties that the firefighters overlay with information garnered during surveys. Books are being created containing pictorials of other special interest information. The National Institute of Safety & Health (NIOSH) report on

the tragic Worcester Cold Storage Fire pointed out these types of information as vital to firefighter safety and challenged every fire department to accumulate this information immediately. New construction has slowed but a continuing rise in building permits for renovating, remodeling, and home additions has increased the need for inspection services here in the fire department as well.

Current statistics of activity indicate the department is again busier than ever. Our call volume remains fairly constant, surpassing 3,250 calls for emergency service, off 2.6% from last year. We remain busy with the number of recurring and required inspections. The fire department inspects every alteration to an oil fired heating system, every home engaged in any mortgage transaction, every new home, most remolding projects, every commercial garage, every restaurant and every building used for public gathering within the town. Special inspections are performed for all alcohol consuming businesses, a new requirement enacted since the Station Nightclub Fire in Warwick, RI. The licensing board cannot issue a new or renewal license without a satisfactory inspection report from the Building Inspector and the Fire Department.

While the Town of Shrewsbury continues to face the prospect of declining revenues from the state, all town departments continue to provide needed services to our citizens. In 2009 the fire department was fortunate enough to receive a Firefighting Equipment Grant from the Department of Fire Services for $10,990.00. This money was spent on replacing old and worn out equipment. Unfortunately, the Firefighting Equipment Grant Program from the Department of Fire Services has been suspended until further notice.

The fire department would like to thank certain individuals and organizations for the generosity they have shown over the past year. Mr. Robert Terkanian, Attorney Joseph J. Cariglia, Dr. Harvey Clermont, The Ray Stone American Legion Post #238, The Victor Quaranta American Legion Post #397, Central One Federal Credit Union, and Flynn's Truck Stop.

In closing I'd like to make the townspeople aware of how the fire department is affected by the economy. With the reduction of revenue in state aid and local taxes we are faced with some challenging issues in the coming year. We, along with other town departments, are facing budgetary shortages but I am confident that we can work through these challenges and continue to provide the townspeople with the highest quality of service.

Calls for Service Break-down for 2009:

Building Fires	86
Mutual Aid Given	6
Automotive Fire	16
Brush Fire	16
Dumpster / Container Fire	6
Fire, Other	5
Explosion	3
Fire Alarm Response	330
Emergency Medical	2,198
Vehicle Accident / Medical	165
Lock Out	39
Elevator Related	8
Water / Ice Rescue	8
Animal Rescue	0
Rescue, Other	2
Natural Gas Leak	38
Hazardous Material Response	19
Carbon Monoxide Alarm	76
Electrical Hazard	38
Industrial Accident	1
Water Related Problem	18
Smoke Related Problem	56
Burn Complaint/Unauthorized	42
Public Assist	40
Assist Police	24
Citizen Complaint	28
Total Emergency Responses	3,268

FORESTRY DEPARTMENT

John F. Knipe, Jr., Tree Warden

Trimming and removal of shade trees was carried out throughout the year. Branches that have been weakened by storms were removed, and trees considered a hazard along the roadside were removed. This work was performed by a contractor and some of the work was done by utilizing Highway Department personnel and equipment.

With the Asian Long Horn Beetle being found in Worcester and some surrounding towns, this has changed the tree industry. Approximately 50% of Shrewsbury is in the quarantine zone which means all tree removal, trimming of host trees and composting performed in the quarantined zones, operations have changed.

During 2009, the town continued to deal with the after math of the December 2008 ice storm. A contractor was hired under the bid process to pickup, process and dispose of all tree debris.

All work was done in compliance with Asian Long Horn Beetle regulations.

Residents may find updated information related to Asian Long Horn Beetle on the Town Website.

BOARD OF HEALTH

John M. Collins, Esq., Chairman
Robert B. McGan, M.D., Member
Richard J. Correia, P.E., Member

HEALTH DEPARTMENT

Ronald S. Alarie, Acting Director of Public Health
Robert G. Moore, R.S., Sanitary Inspector
Randall Phelps, Contracted Food Inspector
Paula Vincequere, Secretary
Linda Lane, Secretary

THE BOARD OF HEALTH is a three member board appointed by the Town Manager. The current members of the board have a combined total of more than 60 years of service to the town. The Board of Health and the Health Department are involved in activities related to public health and the environment, including bio-terrorism and emergency preparedness planning, smoking and second hand smoke, immunizations, solid waste and recycling, the operation of the landfill, on-site sewage disposal, food service sanitation, healthy housing, illegal dumping and nuisance complaints. These issues continue to be the highest priority items in the Health Department.

EMERGENCY PREPAREDNESS PLANNING: The Health Department continues to participate in the Region 2 Local Public Health Emergency Preparedness Coalition, a regional group involved in planning a unified public health response to a possible outbreak of communicable disease, pandemic influenza, or a bio-terrorism event.

SMOKING AND EXPOSURE TO SECOND HAND SMOKE: Statistics show that states with regulations that ban smoking in public places are reporting a lower cancer incidence rate than states without similar regulations. Shrewsbury is a member of the Worcester Regional Tobacco Control Program which enforces the regulations on the sale of tobacco products to minors and smoking in public places. The Board of Health continues to stress the importance of preventing young people from accessing tobacco products.

FOOD SERVICE ESTABLISHMENTS: Randall Phelps, of Phelps Food Service Consulting, provides a systematic inspection of more than 140 food establishments in town. Mr. Phelps also reviews plans and specifications for new food businesses, investigates complaints and brings non-complaint businesses to administrative hearings with the Acting Director and/or the Board of Health. Mr. Phelps also teaches a certification course in safe food handling for food management personnel.

SOLID WASTE MANAGEMENT: The Board of Health oversees the contracts with P. Pellegrino Trucking Company for the collection and disposal of solid waste and the collection and handling of recyclable materials and leaves, grass and yard waste. The Board of Health rules and regulations relative to rubbish collection, Pay As You Throw, and recycling are printed at the end of this report.

SPECIAL WASTES:

Yard Waste: Yard waste represents approximately 17% by volume of the total solid waste generated in the town. Curbside collections are provided during three weeks in the spring and four weeks in the fall each year. The collections follow the same route schedule as rubbish collections. Yard waste must be in 30 gallon paper bags. The bags may be left open at the top and filled to the top. There is no limit on the number of bags of yard waste put out at any residential location. Bags must be lined up within two feet of the curb and out by 7:00 A.M. on the collection day. Bags of yard waste must weigh no more than 40 lbs. Do not grind or shred leaves before bagging. This results in over weight bags. Do not put road sand, sod, rocks or stones in the bags. These materials will damage the equipment used to turn the leaves into compost. The Highway Department opens a drop-off facility for leaves, grass and yard waste at the Municipal Garage, 211 South Street, from 8:30 to 11:30 one Saturday per month starting in late June and continuing through September each year. Dates for the curbside collection and the drop-off schedule are advertised on the town's homepage and on Cable Channel 15. Do not leave bags of yard waste at the Highway Department when the drop-off is closed.

Televisions and Computers: The Health Department provided a drop-off event for computers and televisions every spring, usually at the end of April. Due to budget constraints, it is unclear as to whether this program will continue in the future.

Appliances: The town does not provide collection or drop-off service for appliances. Small recycling and scrap metal companies provide this service.

Mercury: Residents may bring their mercury fever thermometers to the Health Department during regular office hours and receive a new digital thermometer in return. Button cell batteries, rechargeable batteries, thermostats, fluorescent lights, compact fluorescent bulbs, and cell phones are also accepted at the Health Department during normal business hours. Mercury is a very serious environmental contaminant. Do not put any item containing mercury in the trash or the recycling.

Burning: Residents are allowed to burn tree branches and limbs but not leaves on private property from January 15th through April 30th. A permit to burn must be obtained from the Fire Department prior to burning. Call 508-841-8522 for more details. Burning household trash, recyclable materials and/or leaves is strictly prohibited by state law.

TITLE 5 AND SEWAGE DISPOSAL: Soil tests were witnessed for the construction of on-site sewage disposal systems on twelve residential or commercial properties. Plans were approved for thirteen new septic systems. Inspections were conducted during the construction of eight new sewage disposal systems, five system repairs and the abandonment of fifteen existing systems where the dwellings were connected to municipal sewer. Title 5, the state regulations on the subsurface disposal of sewage, requires an inspection of every on-site sewage disposal system prior to the sale of the property. The inspection program provides very good information on a septic system's ability to protect public health and the environment. The inspection reports are available for prospective buyers. A waiver of the Title 5 inspection requirement is granted for properties that will be connected to municipal sewer within two years of the sale of the property in accordance with the state regulations.

SANITATION AND DISEASE CONTROL: Robert Moore, Health Department Sanitarian, witnesses soil testing and septic system installations and repairs, and reviews septic system design plans. He also inspects semi-public swimming pools and recreational camps for children and investigates complaints related to housing, lead paint, illegal dumping, the release of oil or hazardous materials and nuisances.

Rabies: The Board of Health, the Animal Inspector, the Dog Officer, the Police Department, and local veterinarians have been working diligently to protect residents, domestic animals and livestock from rabies. Dog and cat owners must keep their pets vaccinated for rabies. Calls regarding animals suspected of having rabies should be directed to the Police Department. Live bats in a home should be reported to the Health Department.

Influenza: The Health Department holds an annual immunization clinic and offers vaccinations for seasonal flu and pneumonia in the fall for senior residents. Planning for an outbreak of worldwide influenza (pandemic flu) is being conducted regionally with other health departments.

IMMUNIZATION CLINICS: The Board of Health sincerely appreciates the participation and the invaluable services provided by Dr. Harvey Clermont, the school nurses, the student nurses from Fitchburg State College, the medical students from UMASS, members of Shrewsbury's CERT team and the many volunteers who assisted at the seasonal and H1N1 clinics conducted this past fall. The Board of Health could not conduct these clinics without the assistance of these talented and dedicated individuals, especially this past year when the H1N1 virus surfaced in late spring and a national response to vaccinate all residents of the United States against the effects of this virus was formulated. An organizing committee consisting of Dr. Harvey Clermont, Ronald Alarie, Nancy Allen, Robert Moore, Judith DeFalco, Pamela Johnson, Richard Fiske, Michael Hale and Beverly Angelo began planning as to how the town would administer this vaccine to the town's population. Since the H1N1 virus primarily affects children and young adults (ages 6 months to 25 years), it was decided that the initial doses received would be dedicated to the immunization of our public school children (approximately 6,700 students, teachers and school staff). It was the committee's opinion that certain target groups, children younger than 4, pregnant women and older adults with underlying medical conditions, would be better served through their private physicians. Following the completion of the school clinics, inoculations would then be provided to the town's general population. Since the inception of the federal and state H1N1 vaccine program in mid-August, the dynamics of the administration, supply and timing of the distribution of the vaccine was ever changing, which severely hampered the planning and scheduling of public clinics. However, once the first shipment of vaccine was received, we conducted our first H1N1 clinic on November 10th.

Seasonal Flu: On October 15th, the Board of Health conducted it's Annual Seasonal Flu Clinic for senior residents. Due to the reduced shipment of seasonal flu vaccine from the Mass. Department of Public Health, the clinic was restricted to residents 70 years of age or older. Three hundred and sixty-nine individuals received seasonal flu vaccinations at this clinic and pneumonia vaccinations were also administered to seventy-eight residents. A second shipment of vaccine was received by the BOH subsequent to the October 15th clinic and an additional fifty doses of this vaccine

were administered to senior residents of the town at a second clinic conducted at the St. Anne's Free Medical Clinic on November 3rd.

H1N1 Flu: The BOH received its first shipments of H1N1 vaccine in late October/early November in limited quantities. This vaccine was administered to children enrolled in the Shrewsbury public pre-school program at a clinic conducted at St. Anne's Free Medical Clinic on November 10th. There were ninety-nine children and fifteen adult health care providers inoculated at that clinic.

On Saturday, December 5th, the BOH conducted its second clinic at which time children enrolled in grades K through 4 of the Shrewsbury public school system received vaccinations. Pre-school children who attended the initial clinic conducted on November 10th were also offered their second dose of the vaccine at that time. A total of seven hundred and eighty-six school children and thirty-nine health care, fire and police personnel received vaccinations at this clinic.

On Monday, December 21st, the third H1N1 clinic for public school children was conducted for those students enrolled at the Sherwood and Oak Middle Schools. There were four hundred and twenty-five students vaccinated at this clinic. Vaccine was also administered to one hundred and four teachers and other school personnel at this clinic.

PERMITS AND LICENSES: The Board of Health requires a license and issues permits for the following activities as required by state law: A Permit to Operate a Food Establishment, Permit to Sell Milk, Permit to Sell Tobacco Products, Permit to Manufacture Ice Cream and Frozen Desserts, Permit for Body Art, Body Art Establishment, Permit to Install On-Site Sewage Disposal Systems, Permit to Pump and Transport Sewage, Permit to Operate a Tanning Facility, Permits for Semi-Public Swimming Pools, Recreational Camps for Children, Funeral Director Licenses, Burial Permits and License to Operate Overnight Cabins, Motels and Trailer Parks.

ASIAN LONGHORNED BEETLE: Residents who live in the area “Regulated for ALB” are prohibited from moving trees branches and limbs, including fire wood, and yard waste from their property. The regulations and the map showing the regulated area are posted at town hall and on the town’s web page.

RULES AND REGULATIONS RELATIVE TO RUBBISH COLLECTION AND PAY AS YOU THROW (PAYT): PAY AS YOU THROW began in Shrewsbury in August of 2008. All trash must be in a PAYT bag or have a bag or a bulky waste sticker attached. Items that weigh 20 lbs or less, but are too big to fit in a bag, will be picked up if there is a small PAYT trash bag attached to the item. Bulky items that weigh more than 20 pounds such as gas grills, a mattress and box spring, a couch or chair will be picked up if they have a bulky waste sticker attached. The stickers cost $10 each. The stickers and trash bags are sold in local grocery and convenience stores. There is no fee for recycling or yard waste collections. The following items are acceptable for rubbish collection: food waste, shoes, clothing, toys, unwanted household items, furniture, carpeting, Styrofoam food packaging and incidental items are acceptable rubbish. Residents may also place trash barrels, 32 gal. or less in capacity, at curbside; however, all rubbish in the barrel must first be placed into a PAYT bag.

Items not acceptable for rubbish collection are: The Massachusetts Department of Environmental Protection banned many items from being disposed of at landfills and municipal waste combustors and are, therefore, prohibited from the rubbish collection program. Generally, items banned by DEP are appliances, lead acid batteries, rechargeable batteries, button batteries, glass bottles and jars, aluminum cans, metal food and beverage containers, plastic food and beverage containers, paper and cardboard, leaves, grass and yard waste, televisions and computer monitors, construction materials and demolition (remodeling) debris and items that contain mercury.

RULES AND REGULATIONS RELATIVE TO RECYCLING: The town provides curbside recycling every other week to all residents that receive rubbish collection. Recycling is mandatory in Shrewsbury. Recycling Bins are sold in the Health Department: 18 gallon bins are $6.50 and 22 gallon bins are $9.00. Residents may also use trash barrels as recycling containers. The barrel must weigh 30 lbs or less when full.

RECYCLABLE MATERIALS ACCEPTED AT THE CURB: Glass bottles and jars, all colors, no larger than 2 gallons, aluminum or tin/steel food cans and clean aluminum foil, plastic bottles and jars, milk and juice cartons and drink boxes. Place all containers (MIXED) in a recycling bin or barrel. Do not use plastic bags to contain or separate the containers. Newspapers and inserts, sale ads, junk mail, magazines, catalogs, phone books, boxboard or light weight cardboard, like shoe boxes, cereal boxes and corrugated cardboard must be placed in a paper bag. Place the bag on or next to the recycling bin or barrel.

EXCLUDED MATERIALS: No waxed paper, no soiled paper, no hardcover books, no broken glass, no light bulbs, window or auto glass, no dishes, no Pyrex, no containers over 2 gallons in size, no motor oil, chemical or foam containers, and no flower pots. This information may change as new opportunities to recycle are identified.

CORRUGATED CARDBOARD BOXES: Cardboard that is cut or folded into a bundle no more than two feet in any dimension or folded into a paper bag will be picked up with the recycling. Any cardboard that is too big to be folded into a paper bag or 2 ft. sq. bundle will not be picked up with the rubbish or the recycling. Big cardboard boxes should be flattened and placed in the dumpster at the Municipal Garage, 211 South Street. The container is marked "Corrugated Cardboard Only." It is accessible 7:00 A.M. to 3:30 P.M., Monday through Friday, and whenever there is a Saturday drop-off event.

BOOK RECYCLING: Hardcover books, CDs, DVDs, videos, audio books, and records can be recycled in the “GOT BOOKS?” container in the parking lot next to the Senior Center.

CLOTHING & TEXTILES: Donate shoes, clothing and household textiles (blankets, towels, curtains, etc.) in the charitable collection boxes around town.

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

During the winter of 2008-2009, there were eight (8) plowable snowstorms with a total of 68 inches of snow. The first snowfall was on December 19, 2008 and the last on March 2, 2009. Plowing is carried out only when a storm accumulates three inches or more of snow.

Snow and ice control was maintained by twenty-one pieces of heavy equipment and two sidewalk plows. Highway personnel, as well as nine trucks from other departments, were used during snowstorms. The Town also used fifteen private contractors utilizing twenty five (25) pieces of equipment.

The Department used 1,105 cubic yards of sand, 5,602 tons of salt, and 3,937 gallons De-Icing Liquid. Every effort was made by this department to limit the amount of salt used on roadways and yet still maintain a safe driving environment.

The task of maintaining the many miles of public and private streets in 2008-09 was carried out by the Highway Department, which consists of a Superintendent, one Motor Equipment Repair Foreman, two Mechanics, one Foreman, six Equipment Operators and two clerks. Responsibilities of the Highway Department include maintenance of town equipment, roads, traffic lines, storm drainage, installation of traffic and street signs, brush control along roadways, snow and ice control, resurfacing, and sealing of streets. There are 149.07 miles of town roads including portions of Galahad Road. The department is also responsible for snow and ice control on private streets which have a total of 13.07 miles and 6.07 miles of subdivision streets which have not yet been accepted by the Town.

Since the closing of the Town's sanitary landfill located on the Hartford Turnpike (Route 20), this department has seen an increase of illegally disposed of rubbish and building debris along public ways. During the course of the year, personnel and equipment from this department have been utilized to pick up and dispose of this material.

SIDEWALK PLOWING

Sidewalks in the vicinity of schools are plowed, which includes thirty-eight streets with approximately 21.7 miles of sidewalk. This work is performed by two sidewalk plows operated by department personnel and outside seasonal staff.

SAND BARRELS

Sand barrels are placed in twenty locations at the town buildings and maintained by the Highway Department

DRIVEWAY PERMITS

Shrewsbury residents who resurface, reconstruct, or construct a new driveway are required to apply at the Highway Department Office for a permit. These permits allow this department a method of controlling the manner in which this work is done. There were a total of forty nine (49) permits issued during 2009.

STREET AND SIDEWALK SWEEPING

Sweeping of streets and sidewalks were done from the second week of March through the third week of June. Two sweepers were used for one shift operation.

TRAFFIC LINES

A private contractor completed reflective traffic lines on twenty-nine streets totaling 326,434 feet. Crosswalks and special sign painting on streets were done by Highway Department personnel at various locations.

RE- SURFACING (Machine Laid)

Bituminous Concrete Type I asphalt was applied to the following street. The Town appropriated funds and reimbursement was received under the Highway State Aid Program.

Reimbursement 100%

Street	Length (in feet)	Amount (in tons)
Harrington Avenue	2,340	1,627.20

Total of 100% Streets

SIDEWALK RESURFACING

Sidewalk reconstruction was done on Harrington Avenue.

BRUSH CONTROL

During the year, brush was cut along public roads utilizing department personnel, using a tractor and brush-cutting machine and a private contractor.

STORM DRAINAGE

Location	Type	Length Feet	Structures
Harrington Ave	12” HDPE	1,020	15 C.B’s & 5 DMH’s
Green Street	24” HDPE	35	

SHREWSBURY HISTORICAL COMMISSION

The Shrewsbury Historical Commission (HC) established in May 2005, is an appointed Board of seven members that are residents of the Town of Shrewsbury.

The Shrewsbury HC meetings are posted 48 hours in advance. The HC meets on the fourth Thursday of each month. The HC does not meet during July and August. Meetings begin at 7 p.m. at the Shrewsbury Town Hall and are open to the public.

SHREWSBURY HISTORICAL COMMISSION MISSION STATEMENT

The Shrewsbury Historical Commission is responsible for performing historical research, identifying historical assets, and suggesting both preservation tools and coordination among officials at the local level. Within the community, the HC aims both to strengthen our community's technical expertise and effectiveness in historical preservation, and to heighten public awareness, understanding, and appreciation of the town's historic resources and their preservation. By these measures, the HC helps foster a community that will provide even better stewardship of our town's proud legacy.

The Shrewsbury Historical Commission Objectives

- To identify, record & inventory Shrewsbury's historical assets
- To create a Web site for the Shrewsbury HC
- To develop a comprehensive technical historic preservation manual for historical properties owners in the Town of Shrewsbury
- To raise the general public awareness of town's historical assets for broadened public information, awareness, and support through positive public relations
- To collaborate with other groups and organizations sharing similar interests and goals
- To develop the HC as an information portal for rehabilitation funding and grants as well as a networking resource with state and national organizations and parties sharing similar interests.
- To develop the HC as an advisory resource for the Town and property owners in the Town of Shrewsbury.
- To become the communication conduit between the Town and The Massachusetts Historical Commission.

Shrewsbury Historical
Commission Members Appointed Term

Kevin Samara, Chairman	2011
Christopher Kirk, Vice Chairman	2010
Gail Aslanian	2010
Harold Richardson	2011
Loretta Morelle	2012
Evelyn Lincourt	2012
Patricia A. Wolf	2012

January 2009

Report received on the new Massachusetts Historical Commission (MHC) Internet site for data storage of local historic assets. The MHC Web site allows local historic commissions to post photos and survey data.

Report on the progress of the Worcester Business Development Corporation (WBDC) of property development on Centech Blvd. Several pre-contact archeological sites have been uncovered. Mr. Samara presented the historic information concerning this parcel and the archeological findings. The Historic Commission will meet with a WBDC at the February meeting.

Mr. Samara proposed Patricia Wolf of Oak Street, as a potential candidate to fill a vacancy on the HC.

26 February 2009

The HC met with the Worcester Business Development Corporation (WBDC). The HC has reviewed the WBDC reports and agrees with the intended development and preservation of the historic sites in question. The HC will follow up with the WBDC in writing.

26 March 2009

Ms. Lin Lincourt, a potential candidate for a vacant position on the HD, was introduced at this meeting. Mr. Samara explained the HC mission and duties.

The HC reviewed plans for commencing a historic survey near the intersection of Main St. and South St.

Mr. Samara urged Commission members to attend the Shrewsbury Historical Society's April lecture on old houses in town of Shrewsbury.

Mr. Richardson presented a brief a history of pre-contact Indian settlements in southeast Shrewsbury and north Grafton, the general area of Centech Blvd and the WBDC development site.

April 2009

The two new HC appointees, Patricia Wolf and Lynn Lincourt, attended this meeting.

Discussed Kris Gustafson and Eric Larson lecture on old houses in Shrewsbury.

Reviewed the Greek revival style structure at 155 Main St, the former Slocumb tavern, was built in the late 18th or early 19th century. The property will potentially be removed pending approval of rezoning for commercial development at the upcoming Town Meeting.

Discussed the rezoning of Five Church Road, Sumner House that will come before Town Meeting. Members considered the possible consequences of the rezoning.

June 2009

The Historical Commission met jointly with the Historic District Commission.

(1) The HDC approved a COA for window replacement at the Historical Society building, 15 Church Road.

(2) Ms. Thomas reported vehicle damage to several of the oldest gravestones the Southeast section of the old graveyard. Damage occurred as a result of clean up of the 2008 ice storm. A letter will be sent to Parks Department. There are a number of gravestones in this area that are also are in need of restoration work. The original Job Cushing gravestone remains in the burial vault. The Historical Society is addressing an appropriate location for this stone.

(3) Mr. Kirk contacted Mr. Andrew Surabian of 55 Elm Street, in writing, to request a date and time for the Historical Commission to review this structure.

(4) Mr. Samara recommended that both commissions urge the town to adopt a "Demolition Delay Bylaw", which would prohibit demolition of a historic building for some months while alternatives to demolition were pursued. Mr. Samara suggested that both commissions aim to present such a bylaw to the 2010 annual town meeting.

Mr. Samara recommended that Mr. Christopher Skelly, director of local government programs for the Massachusetts Historical Commission, be invited to make a presentation at a public meeting. The purpose of this meeting would be to review and discuss a Demolition Delay Bylaw as it pertains to the town of Shrewsbury. Both Commissions, the general public, board of selectmen and town management, the Historical Society, and property owners in the historic district would be invite to attend,

Cable television access was discussed as a means to educate the public and to generate public support for a Demolition Delay Bylaw. Mr. Perna recommended that Mr. Henry Granpietro, a local amateur historian, be invited to serve as producer and moderator of the program.

Ms. Aslanian suggested that HDC and HC members could submit articles to local newspapers on previously demolished historic homes in the town of Shrewsbury. Ms. Lincourt is already researching historic homes that have been demolished, including the former Moen mansion (at 150-200 Maple Ave.) and the former Whittall mansion (at 65 Prospect St.).

(5) Mr. Cox pointed out that even a demolition delay would not prevent a historic building from being demolished. He therefore suggested that the commissions urge property owners in the historic district to consider a preservation restriction. Mr. Kirk suggested that property owners who had renovated historic buildings elsewhere in town also be urged to consider a preservation restriction.

(6) Mr. Samara asked Pat Wolf if she still desired her property at 44 Oak Street to be considered for a Local Historic District. The procedure was briefly reviewed.

July and August 2009

The Historic commission does not meet

September 2009

Ms. Lincourt presented her research on several of the historic properties that are subjects of her work.

October 2009, November 2009

Members of the HC continued their independent survey work on historic prosperities in the Town of Shrewsbury.

December 2009:

There was no Shrewsbury HC Meeting due to the holidays

HISTORIC DISTRICT COMMISSION

Kevin Samara, Chairman	**2012**
Henry H. Wood, Jr.	**2012**
Donald R. Gray	**2012**
Rex Renzoni	**2012**
Michael P. Perna, Jr.	**2010**
Robert A. Cox	**2010**
Paula Lupton	**1012**

The Historic District Commission meets at 7:00 P.M. on the third Thursday of each month at the Shrewsbury Town Hall, except for the months of July and August. Additional meeting are scheduled for specific matters concerning the Shrewsbury Historic District. All Commission meetings are open to the public.

The Shrewsbury Historic Commission has jurisdiction over two designated Historic Districts in the Town of Shrewsbury. The Artemus Ward homestead owned by Harvard University and the Historic District in the center of Shrewsbury, which extends north of Main Street, including the Town Common, The First Congregational Church and the old graveyard in the southeast section of Mountain View Cemetery.

The Historic District Commission is governed by and executes its responsibility under Chapter 40C of the General Laws of Massachusetts, the bylaws of the Town of Shrewsbury, and follows the guidelines of the U. S. Department of Interior.
The following agenda items were put forth during 2009:

January – THE HDC met with Patience Jackson from the Massachusetts Board of Library Commissions and the Library Trustees at the Library. The HDC restated its position and objections to the proposed building design and inquired how its questions could be addressed. The HDC Chairman stated that the HDC was never given appropriate opportunity to review the project before the Trustees submitted application for the MBLC grant in 2005. The project architects suggested design changes could be considered. The HDC inquired about the progress of the Mass Model needed to help their evaluation of the design.

February – The owner of the Sumner House property addresssed the HDC about his intent to have the property rezoned to limited business. Due to difficulty selling the property he feels this would make the property more marketable. He agreed to consider placing a Deed Restriction on the property primarilry restricting parking in front of the building amongst other details that would adequatedly help preserve the property as the owner and the HDC agreed.

Discussion of the Cen-Tech Park pre-contact archeological sites.

General discussion of the Library building project and discussion of a letter addressed to the Library Trustees that would restate the HDC position.

March – The owner of the Sumner property and the HDC discussed wording for the Deed Restriction for the Sumner property. Alternative ideas were discussed.

April 9 – The HDC consulted with the Massachusetts Historic Commission as to the proper procedure for preserevation protection of historic properties within a historic district that could become more vulnerable due to rezoning. The MHC suggested a Preservation Restriction if the owner of the property had intention of preserving and safe gruarding the property in the future. The MHC did not suggest a Deed Restriction as an adequate preservation mechanism. The HDC discussed preservation priorities and alternative for the Sumner House property.

April 23 – A COA was issued for outdoor lighting at the Shrewsbury Fedral Credit Union. The ower of the Sumner House discussed details for a Deed Restriction for the property. The Chairman stated that it was imperative to have agreement on the wording of the Deed Restriction before the Town Meeting in order for the HDC to support the warrant to amend the zoning of the Sumner property.

May – The HDC did not meet in May, due to two meeting in April.

June – The Historical Commission met jointly with the Historic District Commission. The Chairman stated the the HDC did not receive the Sumner House Deed Restriction wording before Town Meeting and final Deed Restriction wording was not wha the HDC agreed to with the owner.

The HDC approved a COA for window replacement at the Historical Society building, 15 Church Road. Ms. Thomas reported damage, which occurred as a result of clean up of the 2008 ice storm, to several of the oldest gravestones the Southeast section of the old graveyard.

Chairman recommended that both commissions urge the town to adopt a "Demolition Delay Bylaw. He MHC is to make a presentation at a public meeting. The purpose of this meeting would be to review and discuss a Demolition Delay Bylaw as it pertains to the town of Shrewsbury. Mr. Cox pointed out that even a demolition delay would not prevent a historic building from being demolished. He therefore suggested that the HDC urge property owners in the historic district to consider a Preservation Restriction. Mr. Kirk suggested that property owners who had renovated historic buildings elsewhere in town also be urged to consider a Preservation Restrictions.

July & August – The HDC does not meet during these months

September – Rex Renzoni was intoduced as a new appointment to the HDC. A review of the HDC proceeding and current projects were reviewed. The Chairman discussed informal inquiries with a party interested in purchasing the Sumner House property. Chris Kirk, Vice Chairman of the Historic Commission discussed criteria for Scenic Road By-Law creation. The HDC has been informed that a mass model for the Shrewsbury Library project should be forth coming.

October – Laurie Hogan, Chairman of the Library Trustees and Ellen Dolan, Director of the Shrewsbury Library attended the HDC meeting at the HDC Chairman's request.

The HDC asked to be kept up to date with details of the new proposed MBLC grant and asked the Trustees to revaluate the design of the project in consideration of the new grant opportunity. Laurie Hogan sated that the Library Trustees would not consid-

er a new design alternatives and intended to proceed without change. A number of the HDC members made statements that objected to the size and scale of the project within the Historic District.

November 10, Shrewsbury Public Library - Joint public meeting with the HDC and the Shrewsbury Library Trustees, moderated by Dan Morgado

The HDC Chairman reviewed the procedures of the HDC and it involvement in the Library building project. The HDC made several suggestions to amend the building design and stated the HDC position

November 19, Town Hall - Sumner House representatives John & James Heald, David Chiampa, Richard Richer Esq., and contractor representatives attended the meeting. Drawings and a letter of intent were submitted to the HDC for proposed changes to the Sumner property in order to utilize the building as a funeral home. Applications for COA will be submitted in December.

The Board of Selectman requested copies of the HDC minutes of all of joint meeting with the Library Trustees and representatives. The Chairman submitted a complete package of HDC minutes and timeline concerning the Library project to the Town Manager.

December - Four COA's were submitted for the Sumner property. Drawings and plans were reviewed and an onsite meeting was suggested to review details. The onsite review was completed on December 17.

HOUSING AUTHORITY

Shrewsbury Housing Authority is a politic, corporate and duly organized public housing agency. State and Federal lawmakers promulgate rules and regulations by which the housing authority must abide. The authority's funding is received directly from state and federal agencies.

A Six-member Board of Commissioners oversees the authority by providing leadership and advice, advocating for current and future housing. As public officials, they hold meetings according to M.G.L. chapter 39 sections 2B of open meeting law. Meetings are on the second Tuesday of the month and open to the public. We post all meetings with the Town Clerk at the Town Hall.

The Executive Director is responsible for the day-to-day administration of Federal and State programs. Together the Executive Director and Board of Commissioners form a powerful force in serving those in need within this community. The current Board of Commissioners and Executive Director are listed below:

Commissioners: **Mary Jordalen, Ronald Bertelli, Richard Ricker, Anthony Cultrera, Paul Campaniello and Ruth De Sourdis**

Executive Director: Dennis Osborn
Deputy Executive Director: Kelly Bergeron

The Shrewsbury Housing Authority has been a vital link to the community since it held its first meeting on March 20, 1963. The housing authority's success can be attribute to the hard work of individuals with the vision to bring affordable housing to the town. Over the past forty years the authority has grown and evolved. The need for affordable housing is evident in the long waiting list for underserved town residents, tough economic times heightens our awareness of the need to preserve and create affordable housing in the town of Shrewsbury.

State Funded Sites
Elderly
100 Units – Francis Gardens
36 Units – Elizabeth Gardens

Family
13 three-bedroom units on scattered locations
4 two-bedroom units – South Street

689-2
3 five-bedroom houses on Lake Street

Federally Funded Sites
Elderly
100 Units – Shrewsbury Towers
173 Section 8 Vouchers

Section 8 Housing Choice Voucher program, funded by the Department of Housing and Urban Development (HUD), allows eligible applicants to be subsidized in an apartment that meets the requirements of the program. Presently all 173 Section 8 Housing Choice Vouchers are fully utilized.

The Shrewsbury Housing Authority is dedicated to helping residents grow in spirit, live with a sense of fulfillment, experience dignity and meet the challenges of their changing lives. In the spirit of this mission, the housing authority staff strives to meet the needs of all our residents.

The Shrewsbury Housing Authority has opened three five-bedroom houses on Lake Street as of June 2007. The purposes of these two houses are to help meet the needs of individuals living at the Glavin Center.

The Shrewsbury Housing Authority makes a payment in lieu of taxes (PILOT) to the Town of Shrewsbury annually. State and Federal agencies have set the formulas for payment. The payments for the past few years are listed below:

Fiscal Year	Federal Pilot	State Pilot	Total Amount
2001 – 2002	$22,402.00	$5,205	$27,607.00
2002 – 2003	$25,741.88	$5,233	$30,974.88
2003 – 2004	$22,248.56	$5,160	$27,408.56
2004 – 2005	$22,891.08	$4,166	$27,057.08
2005 – 2006	$22,667.00	$4,929	$27,596.00
2006 – 2007	$23,567.70	$4,903.51	$28,471.21
2007 – 2008	$26,072.63	$4,914.79	$30,987.42
2008 – 2009	$26,924.00	$6,501.00	$33,425.00
2009 – 2010	$27,508.41	$6,500.08	$34,008.49

PUBLIC LIBRARY

Board of Library Trustees
Joan T. Barry, Chair
Laurie Hogan, Vice Chair
Barbara Carpenter, Secretary
Walter J. Avis, Jr.
Carol B. Cullen
Nancy Gilbert
Carl A. Larson
Kevin A. McKenna
Frances Whitney

Management Staff

Ellen M. Dolan, Library Director
George C. Brown, Assistant Director
Nancy Colby, Circulation Services Administrator
Linda Johnson Dashnaw, Head of Children's Services
Pat Haglund, Head of Technical Services

A QUICK SNAPSHOT OF LIBRARY USE:

The Shrewsbury Public Library was full of activity during 2009:

- 259,649 people visited the library during the year
- Library patrons borrowed more items than ever before, checking out 429,135 books, videos, magazines and audio items
- Library patrons also borrowed 39,029 items from other libraries, through our inter-library loan service
- Library reference staff answered 34,372 reference questions
- 8,353 children, teens and adults attended 346 programs
- Public Internet and online research computers were used 19,085 times
- The Outreach Librarian made 668 visits, delivering 9,458 items to seniors, students and teachers
- The library meeting rooms were used by community groups 578 times
- There were 22,493 active library cardholders, with 2,007 new library cards added during the fiscal year.
- 237 volunteers provided 1,405 service hours to support library programs and services

BOARD OF LIBRARY TRUSTEES

Meetings of the Board of Library Trustees: The Library Board meets the fourth Tuesday of every month (excluding July & August) at 7:00 p.m. at the Shrewsbury Public Library.

As part of its primary mission, the Board of Library Trustees undertakes planning activities each year. In October 2009, they began planning for FY2011. Although the library's Long Range Plan of Service, 2005-2008 extended only until 2008, the trustees have continued with the same goals. Budget constraints of the past few years have slowed progress and required a longer horizon for completion.

The action plan for FY2011 continues progress of the goals and objectives cited in the original plan, but also tempers those goals in light of changing budget situations and new realities and opportunities. The major goal areas for FY2011 are as follows:

- Upgrade technology systems and equipment
- Improve training in computer skills for all ages
- Expand offerings in both old and new formats
- Increase online reference sources
- Increase networking with other libraries (public, academic, school)
- Continue advancing proposed renovation and expansion project
- Sustain outreach services
- Sustain cultural programming for seniors, adults, young adults & children
- Increase awareness of the library and its services
- Staff training to meet increased customer usage
- Improve volunteerism in the library
- Restore full service schedule
- Develop plan for progressive weeding of collection, to support possible RFID implementation and possible move to temporary site

In February 2009, the Board hosted an appreciation reception for former Library Trustee Rosemary Rennie. Mrs. Rennie retired from the board in ___, after having served library users and the community for ___.years. The reception was held to mark Mrs. Rennie's dedication to the library, and her special interest in assuring an appropriate facility for library users.

COLLECTIONS

The holdings of the Shrewsbury Public Library are as follows:

• Books	120,457
• Art prints	223
• Video and DVD	6,773
• Audio books and music	8,114
• E Books	974
• Electronic formats (CD-Rom, CD games, etc)	617
• Newspaper and Magazine subscriptions	224
• Archived newspaper & magazine issues	630

- Museum Passes
  - Berkshire Museum
  - Children's Museum of Boston
  - Davis Farmland
  - Discovery Museum
  - Ecotarium
  - Fruitlands Museums
  - Garden in the Woods
  - Harvard University Museum of Natural History
  - Higgins Armory
  - Isabella Stewart Gardner Museum
  - Larz Anderson Auto Museum

- Massachusetts State Parks Pass
- Museum of Fine Arts, Boston
- Museum of Russian Icons
- Museum of Science, Boston
- Mystic Aquarium
- Norman Rockwell Museum
- Old Sturbridge Village
- Orchard House- Home of the Alcotts, Concord
- Roger Williams Park & Zoo
- Tower Hill Botanical Garden
- Worcester Art Museum

- Online Resources
  - Reference Database Subscriptions
    - Ancestry Library Edition
    - Auto Repair Reference Center
    - Bookflix
    - Curriculum Resource Center
    - Ebsco's Literary Reference Center
    - Global Road Warrior
    - InfoTrac OneFile, including Expanded Academic ASAP, Business and Company ASAP, General Reference Center Gold, Health Reference Center Academic, Student Edition, Professional Collection, Gale Virtual Reference Library, Biography Resource Center, Marquis Who's Who®, Junior Edition, K12, Contemporary Literary Criticism, Select and Kids InfoBits
    - Issues and Controversies
    - GroveArt Online
    - Grolier's Online Encyclopedia
    - Heritage Quest Online
    - Newsbank
    - Novelist
    - Oxford English Dictionary
    - Reference USA: Business and Residential
    - Science Online
    - The Street
    - Value Line
    - Worcester Telegram & Gazette
    - World Book Online

  - Digital Collections
    - digital audio books and videos, downloadable to portable devices and computers
    - NetLibrary digital book collection
    - Digital Treasures, database of historic photographs

  - Online Services
    - Museum Pass Booking Service, allowing patrons to view and book available museum passes from their home computers

- MassAnswers, a 24/7 online chat-based reference service
- Live Homework Help, a live chat based tutorial service available to Shrewsbury residents at no charge
- In May of 2009, we launched a new service called Optimal Resume. This online service provides detailed help and tools for resumes, cover letters, interviews, resume websites, and more. The Shrewsbury Federal Credit Union underwrites the full cost of this great service, so that library cardholders can use it free of charge.
- Online Catalog, allowing patrons to
- View the holdings of the Shrewsbury Public Library, and more than a hundred other libraries in central and western Massachusetts
- Reserve titles online, sending them to their desired library for pick-up
- Renew library materials online and receive email reminders of books and other materials about to come due.
- View their own transactions such as items checked out, outstanding reserves, fines due, etc.

SELCO staff made changes to the library's network architecture, providing increased security and speed for hard-wired and wireless internet access. We thank SELCO for sharing their expertise and staff time in support of this effort.

FINANCIAL AND LEGISLATIVE

A 3% budget reduction in FY2009 resulted in the following losses:

- 50% reduction of library page hours, from 60 to 40 hours per week
- Elimination of seasonal clerical support for our busiest summer months
- Elimination of all staff development funds
- Reduced funding for child, teen and adult programs
- Further delay of maintenance work such as carpet cleaning, interior painting, and other repairs
- Elimination of all funds for computer upgrades

Further and more serious staffing reductions took place at the end of FY2009. In response to falling revenues, staff reductions planned for FY2010 were initiated on June 1, 2009, the final month of the fiscal year. Five full time library employees were reduced to part time status (19.5 hours a week) resulting in the loss of health insurance benefits for all five. Page hours were further reduced from 60 hours to 27 hours per week. All seasonal positions were eliminated. These staffing reductions, as well as reductions to other segments of the library budget would continue in FY2010. Service implications included the loss of Thursday evening hours and later openings each morning, reducing the library schedule from 61 to 54 hours per week, severe reductions to Library Material accounts, loss of funding for technology maintenance, and other service elements. In June, Library staff George Brown, Cynthia Creedon and Jason Cavanaugh were preparing to end their leadership of book discussion and genealogy groups, and to shift leadership to a volunteer group members. This was a sad time for the participants in these popular groups, as well as their enthusiastic and dedicated staff leaders. The cleaning service contract was reduced from four days to two days per week, starting in June 2009. In order to be sure library users were aware of all the

changes, and did not face unexpected disappointment, library managers spent much time during the last few months of FY2009 creating and implementing a communication plan to inform patrons of service changes.

GRANTS AND GIFTS

During 2009, we continued improvement to teen services with the second year of funding from a two-year federal Library Services and Technology Act Grant. In this second year of the grant program, we focused on helping teens develop leadership and other work skills, via participation in leadership groups. We also brought in outside trainers for this effort. We continued to enjoy the support of local donor George Cadette of Dunkin Donuts, whose gift assisted with a shuttle service from the schools to the library a few afternoons each week.

Sunday sponsorships continued a fourth year, and generous donors provided full funding for the 2009 Sunday Season. Donors for this well received program were:

Four Sundays: the Shrewsbury Federal Credit Union, Dunkin' Donuts

Two Sundays: Webster Five Cents Savings Bank, Central One Federal Credit Union, Shrewsbury Education Association

One Sunday: the Shrewsbury Firefighters' Association, Polito Development Corp., Ruth & Philip Heywood, Gerald Isaacson, Brian Smith/Spectros Associates, Jeffrey & Priscilla Billingham, Zuromskis & Whitney Associates Real Estate, Yu-Bin Liang & Wei Kong Yeoh, Welcome Wagon Club of Shrewsbury, Amica Insurance, Friends of the Shrewsbury Public Library, David & Johanna Musselman, Shrewsbury Rotary Club, Lilliput Early Childhood Center, Shrewsbury Lions Club, Laurie & Matt Hogan, and two anonymous donors.

The Shrewsbury Parks & Recreation Department donated two passes to the Massachusetts State Parks, for use by library patrons.

Shrewsbury resident Jean Whitney established a fund to create a series of arts based programs for children and families during the coming year. Entitled "The Whitney Family Presents..." this great program assured that library was able to offer its youngest users a rich selection of programming, despite budget reductions. It also served as a fitting memorial to Jean's mother and brother, who both cared about the library and fine arts.

PROGRAMS AND SERVICES

A sampling of children's programs included:

- Annual Summer Reading Club with the theme "Wild Reads @ the Shrewsbury Public Library" including a variety of programs, crafts, stories, and events including a Jungle Show, Talent Shows for local children, and a Gulliver scavenger hunt. Over 500 children participated.
- A Museum of Science Night Sky program

- Sing & Swing Music series
- Therapy Dogs Reluctant Readers program
- Library Buds, the monthly Saturday morning program for children in Grades 3 – 7 to discover the "behind the scenes" elements of the library.
- Archaeology Day crafts
- Library tours for many area school children
- Boy Scout library tours
- Election Day event and crafts
- Multicultural Songs and Stories with Diane Edgecomb (Part of the Whitney Family Series)
- Weekly storytimes for ages Birth – 4 years old
- Ornament Workshop
- Hanukkah craft and story program
- "Read to Achieve Magic Show " (Sponsored by the Friends)
- Chinese New Year drop in craft
- Valentines for Vets card craft
- "A Long Winter's Nap"---puppet show (Part of the Whitney Family Series)
- Miss Priya's Indian Cooking Class
- Bilingual and multicultural storytime
- March Money Madness program and crafts
- "Fairy Houses" (Part of the Whitney Family Series)
- Arbor Day Celebration (presented by SELCO and Water Department Conservation Project)
- "Seen and Unseen in Nature" program (Sponsored by the Friends)
- Mother's Day drop in crafts
- Historical Library Tour for Coolidge School students
- "Dinoman Space" (Funded by a Shrewsbury Cultural Council grant)
- "Aldrich Society presents Meteorites"

Adult programs of note included:

- In response to the economic recession, the Adult services Advisory Committee and our Assistant Director George Brown organized a series entitled "Tightwad Tips for Tough Times". The series included programs on a variety of money saving topics, from enjoyable vacations trips close to home, coupon collecting tips, bicycle maintenance & repair, retirement planning . There were also a Massachusetts sightseeing program entitled "From Podunk to Purgatory", and the Boomerang! Seniors skills retraining program, a workshop on economic tips for renters & retirees, and a information fair on free outdoor recreational opportunities
- In January 2009, we began planning for an application to the National Endowment for the Arts, to secure a grant to conduct a second Big Read project in Shrewsbury. The Library, Parks and recreation Department, The Council on Aging, the school Department, The Friends of the Library and Shrewsbury Media Connection, as well as a few community volunteers worked together on an application. By the end of the fiscal year, we had learned we were one of 268 communities nationwide to receive such a grant. Plans called for our project to begin in November 2009, focusing on the book The Things They Carried and the experiences of veterans from many wars.

- At the close of FY2009, Library Employee Priya Rathnam was working to organize an English Conversation Circle program for residents interested in improving their English speaking skill. The Board of Library Trustees dedicated Trust Funds for the important effort.
- Monthly Sci-Fi Book Club, led by Jason Cavanaugh
- Friends sponsored summer concerts on the Common with Chuck & Mud and Together, the Beatles Tribute band
- Monthly French Conversation Circle
- Monthly Shrewsbury Genealogy Club
- Monthly Eclectic Book Group, led by Cyndi Creedon
- Meet the author program with Russell McClintock
- A Pastel Painting workshop
- Heritage String Band concert at the Artemas Ward Home, in conjunction with the Spirit of Shrewsbury festivities
- Peruvian Discoveries program during Archaeology Month
- Poetry readings
- An historical program on the Acadian Diaspora
- Monster Movie Marathon
- Friends Holiday Open House
- A visit from the illustrator of a new graphic novel version of The Captivity of Mary Rowlandson
- Tax Help sessions with AARP volunteers
- A Film screening of the Lyme Disease documentary “Under Our Skin”
- A book signing with author John O’Toole
- A Feng Shui program
- A Quantum Touch program

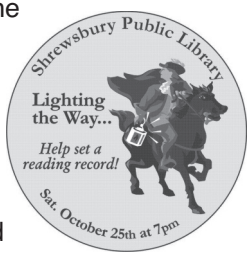
Programs for Teens included:

- A popular Summer Reading Club program entitled “Splattered”, a crime theme series with trivia contests and prizes.
- A National Treasure Hunt program, where almost 50 participants sought clues to hidden treasure in the library
- A joint teen/adult poetry bash
- The “Unolympics” Scavenger Hunt Event
- The Stock Market Challenge for Teens, sponsored and primarily run by Fidelity Investments
- Superhero Night for Teens
- “Camp Rock" Film Screening
- Indian Cooking Workshop for Youth
- First Teen Writing Competition, with over 80 entries
- Young Adult Author Visits from Mitali Perkins and Jennifer Anne Grosser
- SPLAT Fall Basket Raffle
- "Iron Man" Film Screening
- The Grand Opening Party for the Teen Loft, which celebrated the redesign of the teen space in the mezzanine area.
- Haunted Library Event for Families
- Best Chef Cooking Competition for Youth
- Mr. Raindrop's Edible Aquifer Program

- Finding Atlantis Choose Your Own Adventure Program
- "The Last Straw" Book Launch Party
- Tours, Games, and Meals nights for members of Shrewsbury Youth and Family Services Teen groups
- Rivalry Race Family Game Night
- Video Game Event
- Ice Cream Social for Teens
- Teens Choice Film Screening
- 3-Hour Writing Competition for Teens
- SPLAT Meetings
- Library student Shuttle Service sponsored by Dunkin' Donuts

A sampling of service initiatives in 2009 include:

- On October 25, 2009 over 500 people gathered on the library's front lawn for a spectacular Reading Record Event. The highlight of the evening was a group reading of Longfellow's "The Midnight ride of Paul Revere". Driving rain and winds added to "atmospherics" of the evening and did little to dampen the spirits of attendees. We enjoyed visits from "Paul Revere", "Henry Wadsworth Longfellow" and music from the Sudbury Ancients Fife and Drum Corp. Thank you to our Lead Sponsor Charles River Labs, as well as our project partners SELCO, The Friends of the Shrewsbury Public Library, The Trustees of the Shrewsbury Public Library. Special thanks to our Event Planning Committee chair Kathi Colman and her committee members George Brown, Barbara Carpenter, Rich Denio, Ellen Dolan, Vanessa Hale, Laurie Hogan, Mindy McKenzie-Hebert, Melissa Misiewicz, Deb Mooney, Karen Mungal, Christina Nathan, Fern Nissim, Bonnie O'Brien, Dot Perkins and Jean Stuart. Thank you also to the Fire Department, Parks & Recreation and the Council on Aging for their support of this project.



- The Library's Technical Services Department organized the first of a group of Book Discussion Kits. The Board of Library Trustees Library approved the use of Library Trust Funds to create these portable kits, which library patrons can check out to use with their book discussion groups. Each kit will include multiple copies of the given book, literary criticism, discussion guides and author biographies for the selected title.
- Energy Saver Kits were introduced in June 2009. Funded by SELCO, these new kits offer homeowners information and devices needed to monitor and reduce energy consumption.
- A Toys for Tots drive
- Staff and volunteers participated in the Spirit of Shrewsbury Expo and Parade, to highlight the range of services available at the library.
- With financial support from the Friends of the Library and material donations from various non-profit health organizations, Senior Library Assistant Lori Berkey organized displays of free information on a variety of health topics.
- Library Trustee Laurie Hogan produced a new Library series for local public access stations entitled "Speaking Volumes for the Library". This program is

based on a series of taped interviews with library users, who share their thoughts about the value of the library, and the meaning the library has had in their lives.

- The library continued its partnership with the school department's RECESS program, to encourage reading and enjoyment of the school's summer reading list titles.
- The Adult Services Advisory Committee meets on a monthly basis to help plan and conduct programs for adult library users.
- We continued the FREE online tutoring service for elementary and high school students. Live Homework Help allows students to connect to an expert tutor either from any internet connection (home, school or in the library) every day from 4:00 to 10:00 p.m. and receive one-to-one homework help from a live tutor. Students just click on the Live Homework Help icon and then enter their grade level and the subject in which they need help. In just a few minutes, students are connected to a certified tutor who can help in math (elementary, algebra, geometry, trigonometry and calculus), science (elementary, earth science, biology, chemistry, physics), social studies (American History, World History, Political Science and more), and English (spelling, grammar, essay writing, book reports).
- We hosted a chocolate themed celebration to honor the many dedicated volunteers who serve the library and our community.
- Library volunteer Melissa Misiewicz designed a letter boxing treasure hunt for library users and nonusers, which she designed to introduce people to the wide range of library services and collections that are available at the Shrewsbury public library. This self-guided treasure hunt was enjoyed by library visitors of all ages.

TECHNOLOGY

Due to budget constraints, the activities of our RFID study group were suspended. Instead, our focus switched to an analysis of self-check systems and functionality. New developments that allow self-check units to convert from barcode based systems to RFID technology offered considerable promise for a phased approach to RFID implementation

The Library's Electronics Resources Librarian Dennis Holtgrefe played an active role in the migration to the new town website, and assured that the library website was in good working order, with the majority of content available at the switchover in July 2008.

PERSONNEL

Library staff attended a wide range of professional development courses and classes. In one especially useful in-house workshop, we examined disability awareness. Following a screening of the film FAT City, which reveals the stress and challenges learning disabled students and adults experience in every day situations, staff participated in a mediated discussion lead by consultant Margaret Cardello from Central Massachusetts Regional Library System. This was part of series developed to help staff better understand and interact with special needs patrons.

The Library Director was invited to attend the Opportunity Online Summit, a meeting of library professional hosted by the Bill and Melinda Gates Foundation in late April 2009. The purpose of this summit was to assess current broadband capacities of our state's libraries and offer an initial framework for improving that access statewide. Young Adult Librarian Dan Barbour served on a panel at the Massachusetts Library Association Conference on Information Literacy Pertaining to Young Adults in Springfield, MA, and assisted at an informational booth on Gaming in Libraries at the New England Library Association.

FACILITIES & EQUIPMENT

During fiscal year 2009, Library officials and supporters continued to advocate for the proposed building expansion, renovation and repair. Following the legislative approval of bonding for the state's library construction grants in August 2008, we were hopeful that project would then be sent to voters for consideration of the funds for the local share of the project. The Board of Library Trustees hired A. M. Fogarty to review and update the project costs.

The trustees held four meetings with the Shrewsbury Historic District during fiscal year 2009. At their request, they began working to identify a low cost way to create a three-dimensional model of the proposed library and the other buildings in the district. With support from the Assistant Town Manager, we were able to engage teachers and students from the design department at Assabet Valley Vocational High School to create such a model. At the close of the fiscal year, the students were beginning work on that project.

The Trustees organized a series of building tours for town officials, Selectman, and Finance Committee candidates, to inform town leaders of the capital repair, accessibility and space needs to be found in the building. Following this successful effort, Steering Committee Chair Kathi Colman began a well-organized plan to encourage Town Meeting Members to tour the library building starting in June 2009. She created an extensive training component for the volunteer tour guides, developed a tight schedule for the tours and organized the Steering Committee members for this communication effort to Town Meeting Members.

In 2009, we applied for American Recovery and Reinvestment Act (ARRA) funds to support the library building project or replacement of the library Heating/Cooling and Ventilation system. When the state released guidelines for expenditures of these funds, we were disappointed to learn that projects such as ours were deemed non-eligible for ARRA funds.

The Library Fundraising Committee, lead by Honorary Chair Cushing Bozenhard, Campaign Chair Mary Casey and Vice Chair John Creedon, continued steady progress on raising funds for the proposed library building project. Their dedication and determination has helped sustain this effort on a successful path.

A number of maintenance projects were completed in 2009. The plumber from the Public Buildings department completed a repair of some copper piping on the cooling

unit, saving considerable funds in the library budget. The electrician from the Public Buildings Department assisted with a rewiring project near our children's services desk. The ventilation and heating system ducts were professionally cleaned in FY2009. The windows and trim on the 1903 Howe building and 1923 Ward Annex were painted during the summer of 2009. Alarm system contractors made repairs to our power supply panel and pull stations. The winter ice storm caused considerable damage to the trees on library property. Following the storm, the Trustees hired an arborist to assist with their care. A new CD browser unit was purchased to hold the expanding audio collection.

During FY2009, with support from the Shrewsbury Police Department, we developed a Missing Child Procedure, which could be implemented in the case of a child missing from the library building. With approximately 1,000 visitors to the library each weekday, the Board of Trustees felt it important to create a proactive policy and procedure to help improve building safety and security. Special thanks to Officer Scott Mentzer who reviewed the policy and worked with library staff on a mock building lock down.

In July of 2008, the company providing vending service for the library's public copiers notified us they were removing their three copiers from the building. With decreasing use of public copiers, the vend copying market was in decline. Besides the loss of two public copiers, a copier used by staff under the old contract, was also slated to be removed. We investigated options for restoring copier service at no additional cost to the town, and settled on a contract with a new vendor for public printing and copying under one contract. This arrangement, while providing no cost copying for library functions and public printing and copying at a fair price, may only be a short-term solution. The contract will run for three years, giving us a chance to assess other options.

FRIENDS OF THE LIBRARY

We thank the Friends of the Shrewsbury Public Library for their continuous support of our town library. Membership continues to grow, providing funds for many activities. Below is a sampling of programs and activities they funded in 2009.

- The Annual Book and Media Sale chaired by Dot Perkins. Thank you to Dot and all her volunteers, the many residents who donate books to the sale, and the many people who purchase books each year. Over $5,000 was raised this year.
- Annual Scholarship Award program, this year awarded to high school graduate Nicole Joy Goodney
- Supplies for "My First Library Card" program, which welcomes children registering for their first library card. With Friends support we can provide each child an activity book about libraries and a keepsake photograph of the child with his or her new card
- Free Family Concerts on the Common
- A festive concert of historical music, hosted in conjunction with the Artemas Ward Museum, as part of in the Spirit of Shrewsbury Festival

The Friends created and donated a genealogy themed basket to the Shrewsbury Youth and Family Services Annual Gala basket raffle fundraiser

The Friend's board meets each month from September through May. All are welcome to attend, but meeting attendance is not required for membership in this organization that is so vital to the library.

SHREWSBURY PUBLIC LIBRARY FOUNDATION

The Shrewsbury Public Library Building and Endowment Trust non-profit foundation, in their second year of business, continued to manage funds in a prudent and careful manner during this economic recession. These funds are to be used for the proposed public library renovation and expansion project, as well as providing a future endowment to support the library. In FY2009, the foundation hired an accountant for its first tax filing and purchased a new computer and donor management software for the foundation's business. The board includes Chairman Daniel DeWolfe, Treasurer Christopher Mehne, and members Melvin (Pete) Murphy, Carol Borgatti Cullen and Thomas Josie.

THANK YOU TO STAFF AND VOLUNTEERS

I wish to acknowledge the hard work and dedication of the library managers and staff. Despite the reductions to part time, seasonal and library page hours, library employees have somehow managed to accommodate a 13.7% growth in borrowing and a 9.03% growth in library visits during the past year. This challenge gets more difficult each year, as resources diminish and library usage increases. Staff dedication to excellent customer service in this challenging time is remarkable. I thank every employee for all they do to make this library so well loved by the community.

Because of these staffing reductions, volunteer support assumed a growing importance in 2009. Two hundred and thirty-seven volunteers provided over 1,400 service hours. They assisted with library programs, shelved books, conducted data entry and assisted with program planning. They have managed promotional activities, helped prepare for craft and activity programs, conducted fundraising campaigns, helped with grant projects, and essentially stepped in whenever we asked for support. Their dedication helps to keep the library stable.

We must also acknowledge the work of the members of the various volunteer boards and committees that support the library and its services. The individuals who serve on these groups make a great difference in the scope and range of library activities and their volunteer support is much appreciated. Thank you to the generous people who serve on the following committees:

- As noted above, the Friends of the Library Board was very active in 2009. I wish to acknowledge the great work of President Carrie Hendricks, Vice President Jim Colman, Treasurer Deborah Peeples, Secretary Lauren Hewes, and board members Linda Parmakian, Laurie Hogan, Nancy Burnett, Dot Perkins, Suellen Milley,

Carol Cullen, Judy Pugliese, for their work in revitalizing the Friends of the Shrewsbury Library, to bring new services and programs to library users.

- We also thank SPLAT (Shrewsbury Public Library Advisory Team) for the great work they do for all Shrewsbury teens. As noted above, they have created some great opportunities for area teens.
- Thank you also to the two committees working to raise funds for the Shrewsbury Public Library Building and Endowment Trust.
  - The Library Foundation Steering Committee, including Chair Katherine Colman, George Brown, Kevin Byrne, Barbara Carpenter, Ann Dagle, Maurice DePalo, Melvin Gordon, David L'Ecuyer, Deborah Mooney, Mindy Jean McKenzie-Hebert, Debra Mooney, Fern Nissim, Dorothy Perkins, Judith Polito, Representative Karyn E Polito, Frank Stille and Jean Stuart.
  - The Library Foundation Leadership Council including Honorary Chair Cushing Bozenhard, Chair Mary Casey and Vice Chair John Creedon, as well as Maurice Boisvert, Jeannine Boulanger, Kevin Byrne, Katherine Colman, Janette Comeau, Joyce DeWallace, Lauren Hamm, Jeannie Hebert, Mindy McKenzie Hebert, Avad Ramachandra, Lou Tancredi, Christina Nathan, Katherine Colman, Anne Trotto, and Katherine Wellington.

- Thank you also to the members of the Board of Trustees of the Shrewsbury Public Library Building and Endowment Trust, including Chairman Daniel DeWolfe, Treasurer Christopher Mehne, Carol Cullen, Tom Josie and Pete Murphy, for their prudent management of development funds.
- I offer my sincere thanks to the members of the Board of Library Trustees for the generous and passionate support of the library. Their many hours of hard work, the enthusiastic advocacy and optimistic vision for the future made a tremendous difference during FY2009.

Finally, I thank the people of Shrewsbury who support our library with their tax dollars. We hope that our services, collections and programs have helped you weather this economic recession and added value and enjoyment to your lives. We appreciate your support.

Respectfully submitted,

Ellen M. Dolan
Library Director

MANAGEMENT INFORMATION SYSTEMS (M.I.S.)

Andre Beliveau

As Director of M.I.S., it is my pleasure to submit my eleventh annual report on the state of the Town's Information Technology effort. The Department aims at providing an efficient and effective information technology infrastructure, including hardware, software and support, for all employees of the Town. As in private enterprise, M.I.S. plays a variety of roles. On the one hand, it provides various common services to other Town departments: strategic planning, end-user support, system maintenance, etc… and, on the other hand, it has a number of specific operational responsibilities: various types of billing, payroll, etc… all handled by the Director and a Technology Specialist.

We have grown, over the past eleven years, from a small group essentially supporting financial systems to, still, a small group now involved with all Town departments and functions except education. Demands from users increased continuously during that period yet the department was able to keep pace and also increase its efficiency. We now serve fourteen external locations, in addition to Town Hall, and actively support more than two hundred pieces of equipment located in different environments, from three data centers to police cruisers. In addition to our involvement in regular operations, we receive a few thousand calls for a variety of actions and support activities from about one hundred and twenty five users.

At the core of the department's concerns is the need to provide first class resources to the staff and department heads while keeping in check the increases in future costs. This is accomplished in a climate of budget restraint in which we constantly try to remain as efficient as possible. We continued to execute, in 2009, a strategy designed to allow us to grow smoothly without major upheaval. Keeping up with the times in Information Technology is not an academic exercise. We operate in a complex and diverse environment in which most systems interact with one another. Remaining up-to-date, across the board, is essential and can be tricky to achieve without major interruptions in service. Each year, we modernized a segment of the technology infrastructure and tried to expand the types of services offered to departments. Our systems are now mature, well in place and are regularly upgraded. However, due to the lack of resources and aside from the regular upgrades included in the maintenance of our core systems, we will not be able to engage in any software or hardware improvements over the next year.

We continue to work towards expanding integration of our background operations with our Web presence, a process started a few years ago when public access to the Town's Geographical Information System (GIS) was inaugurated.

The network infrastructure required by a modern information system is almost invisible but critically important. Shrewsbury is in an excellent position in this regard. The well-established cooperation between the School, SELCO and the Town technology departments, have allowed us to build a very fast and secure network at a very reasonable cost. We keep expanding from this backbone and are now providing 1GB/s con-

nection speeds to the desktop at the Police department. All of our Town buildings are connected to each other over this network and the Network Advisory Group regularly meets to coordinate new developments and policies. The group conducted a review of the architecture two years ago and has implemented a modernization project.

This would be the tenth year in our regular computer hardware replacement program but, due to budget limitations, we plan no activity on that front. After successfully creating the very popular computer lab at the Senior Center a few years ago, we have kept the lab equipment at an acceptable level of technology but have not been able to make any significant upgrade. We continue, though, to provide, every year during tax season, special equipment used by the AARP representatives who prepare tax returns for seniors. This program has proven to be very popular.

On the public safety front, there was no major story to report this year. However, the Fire and Police departments are savvy and extensive users of technology. It is still hoped that the new Fire Headquarters will present us with an opportunity to improve our ability to recover quickly from a disaster and minimize the impact on operations.

We continued this year with the deployment of our VMWare Virtual Infrastructure. We were, five years ago, ahead of the technological curve in recognizing the cost control potential of virtual servers and embarked on an effort to modernize our data center and bring it to the level found in modern private enterprise data centers. We implemented our EMC Clariion Storage Area Network and separated storage from servers. Under this approach, we continued to successfully install new virtual servers without any need to purchase additional stand-alone machines. We are now operating a dozen servers, almost all of them virtual. To my knowledge, Shrewsbury was the first community in Massachusetts to adopt such an architecture. Our results and experience continue to be a source of interest to several governmental organizations planning to deploy similar projects.

Standardization of the desktops software (Windows 2000 and Office XP) has pretty much been maintained and there is no general upgrade planned for the immediate future. On the other hand, the corporate anti-virus system is continuously upgraded and has again demonstrated its value as serious virus and malware infections continued to spread around the world in 2009. Malware, in particular, has developed into an enormously time-consuming scourge. SPAM email continues to put a significant burden on our resources and has forced us to start using high-grade services from an outside vendor, Postini.

As mentioned at the beginning, the M.I.S. department also functions in a consultative capacity to the various Town departments, ensuring that each moves forward, from an information technology standpoint, without upsetting the integration that exists between each. This integrator role is even more important as we are in a period of difficult financial conditions. We continue to work with and advise all departments with an eye towards better efficiency.

What marks the end of the past decade, however, is the dire impact of the budget crisis. Although there have been increases in the number of absolute dollars in the

M.I.S. budget over the past and current years, this masks the reality that there has been no growth in significant hardware or software developments. We have been able to contain the constant increase in maintenance and licensing costs only by cutting internal expenses like training, abandoning our regular program of equipment replacement, delaying the upgrades of the personal productivity suites and postponing the acquisition of major software systems found in private enterprise like document management. The cost control impact of converting to virtual machines has also been substantial.

We will continue to do our best in coping with the situation.

PARKS, RECREATION, AND CEMETERY

Angela Snell
Director of Parks, Recreation, and Cemetery Departments
Daniel Rowley
Parks & Cemetery Foreman
Gary Grindle
Recreation Supervisor
Jean Giles
Senior Account Clerk

Parks and Cemetery Commission
John Bowles, Chairperson
James Brown
Edward Vigliatura, Jr.

The department is responsible for the town's recreation programs, maintenance and scheduling of park facilities, school athletic fields, and the town's cemetery.

Recreation Department

The Recreation Department organizes a variety of recreation programs throughout the year for residents of all ages. A brochure is published four times a year listing the upcoming schedule. Flyers are distributed at various locations in town including all K-8 Public schools, the Town Library, the Senior Center, and the Town Office Building. Registration is first come, first serve. Many programs have limited space and fill up early. Programs are supported by fees and any with low enrollment are canceled. Residents can sign up for our on line list serve and receive e-mails about upcoming registrations and program flyers. Visit our web site at
http://www.shrewsbury-ma.gov/parkrec

Programs offered in 2009

Preschool activities

Parent/child playgroups, All by myself playgroup, tots gymnastics, swim lessons, summer preschool programs, tots dance, and Parent/Child swim class.

Grade school activities

Floor Hockey, baseball clinic, soccer clinic, Cheertastic, Skills & Drills Basketball classes, Art classes, Tae Kwon Do, girls volleyball clinic, pottery classes, summer basketball clinics, dance, art classes, tiny tykes football, basketball leagues, flag football, swim lessons, special needs bowling, Special Olympics teams, golf lessons, summer playgroups, Jazz Dance, Ballet Dance, Friday field trips in the summer, kids crafts, fishing clinic, summer tennis lessons and Fall & Spring tennis lessons.

Teen & Adult activities

Teen Tae Kwon Do, Aerobics, Baby-sitting course, tai chi, yoga, tennis, teen tennis, golf lessons, field hockey, swim lessons, basketball, learn to row, coed volleyball, Special Olympics teams, Intermediate teen tennis, and hip hop dance.

Senior activities

Tai chi, painting classes, bowling, men's softball, fitness & nutrition, and Senior Art show. Starting in the fall all senior programs are now fee supported and no longer subsidized by the town budget.

Special Need Programs

Over 80 athletes participate in the Shrewsbury Special Needs program which is organized by a volunteer board of directors. They oversee the Special Olympics teams, tournaments, fundraisers, and social events for this program. The group also relies on volunteer coaches and volunteer partners who participate as “unified” partners with the athletes. The group had a very successful year and participated at the state level in basketball, track and field, volleyball, bocce, skiing, and soccer. The group participated in the Special Olympics Massachusetts fundraisers called the Passion Plunge where volunteers raised money through pledges and then jumped into the ocean at Nantasket Beach and into the lake at the Donahue Rowing Center in February. In December a group also participated in the Jolly Jaunt held at new Special Olympics Massachusetts Headquarters, in Marlboro, walking and running in the 1K and 5 K events. Social events included Valentines dance, Halloween party, Black and Gold Dance, and Holiday & bowling socials as well as the Annual Spaghetti supper/silent auction and a 5K road race in July.

Special Events

The **Annual Flashlight EGGtravaganza** was held outside this past spring at the Oak Middle School field. This year the bunny had a St. Patrick’s Day theme and was dressed in green. Children ages 4-10 had fun searching for eggs using flashlights.

The **Annual 4th of July Celebration** was held again this year at Dean Park. After a week of rain, July 4th proved to be a sunny fun day for residents. The Department appreciates the help of local organizations that participate in this program with us including the Boy Scouts Troops 114 and 227, the Knights of Columbus, and the Shrewsbury Police. The day’s festivities include entertainment with a DJ, inflatable amusements, a doll & bike parade, characters, face painting, and food booths.

Decorated Duck Auction at the Spirit of Shrewsbury was held in September. Local officials and community groups decorated rubber ducks to help raise over $900.00 to replace and repair local playground equipment.

Pass Punt and Kick Fun Day for Special Olympics was held in the fall to officially kick off the newest Special Olympics sports of flag football and cheerleading. The Shrewsbury Pop Warner football program hosted the event for area special needs students aged 8 and older. A great time was had by all involved. Participants who participated locally earned the opportunity to participate in the 1st state wide Special Olympics competition held at Gillette Stadium.

Parks Department

The Parks Department maintenance division is supervised by one full time Parks & Cemetery Foreman, this position is split between the cemetery and parks budgets. The parks side of the budget includes five full time maintenance craftsmen; two of the craftsmen transfer to the Highway Department for the winter season. In November due to budget cuts one of the maintenance positions was cut from our budget, leaving the

department with four maintenance craftsmen. All of the parks employees assist the Highway Department with snow removal duties in the winter. Part time seasonal employees are hired during the late spring and summer months into the early fall to assist the department.

The department is responsible for the maintenance of the Shrewsbury High School athletic fields including the lining of fields for interscholastic games for football, soccer, boy's lacrosse, girl's lacrosse, baseball, and softball. The Parks Department also maintains all other school athletic fields as well. Limited contractual services supplemented the maintenance this past year at the high school.

The department mows, trims all the town fields, ball fields, play areas. See the list below for various locations. They also spent time making repairs to various facilities as needed such as tennis courts, fences, picnic tables, guard rail, volleyball court at dean park, basketball court nets, replacing ground cover at playgrounds, picking up debris after wind & ice storms, install and remove docks at the state boat ramp and the Donahue Rowing center.

Park & Field Locations

The Parks department provides mowing and/or light maintenance of the state owned boat ramps on Lake Quinsigamond, the Donahue Rowing Center, the front of the Municipal Office Building, a portion of the Library, the town common, Veteran's Squares, and the following parks and fields:

Parks Facilities	Location
Arrowwood Park	Arrowwood Ave, Off S. Quinsigamond
Dean Park	Main Street
Edgemere Park	Edgemere Blvd, Off Route 20
Gauch Park	Corner of N.Quinsigamond and Main St.
Greylock Park	Off N. Quinsig. to Phillips Av to Avon Ave
Hillando Park	Hillando Drive, off Walnut Street
Hills Farm	Corner of Stoney Hill and Deer Run
Hills Farm Pond	Stoney Hill Road, off Route 20
Ireta Road	Ireta Road, Off West Main Street
Jordan Pond	Florence St, behind Coolidge School
Lake Street Park	Lake Street
Maple Ave Fields	Maple Avenue
Melody Lane	Melody Lane, Off Route 140 South
Municipal Fields	Municipal Drive, Near Paton School
Northshore Field	Parker Road, off N. Quinsigamond
Prospect Park	Prospect Street (Masonic Property)
Rotary Park	Pond View Drive. Off Old Mill Rd
Toblin Hills	Toblin Hill, off Walnut Street
Ternberry	Audubon, off Old Mill Road

School Facilities

Fields Maintained	Location
Beal School	Maple Ave and Hascall Street
Coolidge School	May/Florence St, off S. Quinsigamond
Sherwood Middle School	Sherwood Ave, off Oak Street
Shrewsbury High	64 Holden Street
Oak Middle School	45 Oak Street

Other Facilities	Location
Corazzini Boat Ramp (State)	No. Quinsigamond Ave.
Donahue Rowing Center	No. Quinsigamond Ave.
Oak Island Boat Ramp (State)	Route 20, across from Edgemere Blvd.
Town Common	Route 140, center of town.

Sports Organizations

In 2009 the following youth sports organizations used the town fields for programs for residents. These programs are organized by volunteer boards of directors and coaches. Shrewsbury Pop Warner Football & Cheerleading, Little League baseball & softball, Girls Youth Lacrosse, Boys Youth Lacrosse, Shrewsbury Youth Soccer, American Legion Baseball, and AAU Baseball teams. Congratulation to the Shrewsbury Pop Warner Midgets team which competed in the National Pop Warner Championships at Disney. They finished the season ranked # 5 in the country.

A new football and cheerleading program was established this fall called the Shrewsbury American Youth Football and Cheerleading Organization. They had a successful first year playing home games at Coolidge fields.

All of these organizations are growing each year and field space continues to be high demand. New programs wishing to start a program in Shrewsbury are advised to contact the director for field availability prior to forming new teams and programs as field space is very limited.

Cemetery Department

The Cemetery Department oversees the operations at Mountain View Cemetery which provided burial space for Shrewsbury residents. Cemetery lots may be purchased only by residents of the town for interment of immediate relatives of the lot owner (mother, father, son, and daughter) the cemetery is a municipally subsided service for the residents. Lots are sold section by section to maximum the space in the cemetery.

The Parks & Cemetery foreman as mentioned earlier is split between the Parks & the Cemetery budgets. The cemetery maintenance staff consists of one full time maintenance craftsman who works nine months for the Cemetery department and three months for Highway department. This position was eliminated in June 2009 when the town went to contracting out the following services at the cemetery: the lawn mowing and grounds keeping and the grave excavation.

In the fall a previously sold out section was expanded, graves were added between sections HH and GG adding additional 2 grave lots.

The Cemetery Department works with the Veteran's office and local Veteran's organizations to prepare the Cemetery for the Annual Memorial Day remembrances. Flags are placed on all Veteran's graves on the Sunday prior to Memorial Day by members of Shrewsbury Girl Scouts. The flags are removed during the fall clean up each year.

Ice Storm Clean Up

The Cemetery was hit hard by the December 2008 ice storm. Clean up efforts went into the spring time. Contractors were hired to remove broken limbs and hanging branches and chip all the fallen branches. The remaining chips and debris had to be raked up and it was accomplished by many community groups helping.

Parks and Cemetery Commission

The Commission meets with the Parks and Recreation Director once a month to discuss current issues and policies that concern the parks and cemetery. They also approve the sale of lots for the cemetery. The Commission continues to discuss issues such as cemetery space, cemetery master plan, and park renovation projects.

Volunteers

Our department has the privilege of working with great volunteers. The amount of volunteers who helped us over the spring with the spring clean up and raking from the storm debris was overwhelming. We couldn't have gotten the parks back into shape with out everyone's help. We look forward to these on-going efforts into 2010. Below are some of the many groups and individuals who volunteered for our department:

Boy Scouts Troops- held numerous raking parties at the Town Common, Dean Park, and Mountain View Cemetery
Girl Scout Troops- held a spring clean up at Jordan Pond
Sports Organizations- coaches, players, and parents held with raking parties at Maple Avenue Recreation Area and Dean Park
Wellspring United Church- helped with raking at Dean Park
SAYFCO- repainted the Concession stand at Coolidge Fields
Worcester Country House of Corrections Community Service Program- repainted the restroom at Dean Park in front of the park, inside and out.
Cub Scout Pack 62- placed flags on all the Veteran's Square in time for Memorial Day
Shrewsbury Girl Scouts- placed over 1,000 flags on graves at Mountain View Cemetery Memorial Day Weekend.
Friends of Prospect Park- Storm debris clean up and ongoing maintenance at Prospect Park.
Coach Volunteers- Over 150 volunteers help with winter basketball program, summer basketball, and Special Olympics teams
Eagle Scout Projects completed: 3 in the year 2009: Maple Ave stone wall repairs, Renovations to Upper Dean Park restrooms, and installing benches at Prospect Park.

Special thanks to everyone who helped volunteer in some way big or small, you made a difference in our community.

Submitted by
Angela Snell

PERSONNEL BOARD

Robert Cashman
William McGovern
Anthony Froio, Esq.

The Personnel Board voted to elect Robert Cashman to his third term as Chairperson.

In 2009, the economic conditions had a greater impact on the Board's decisions more so than any other period since the early 1990's. For the past two years, the Board has repeatedly stated that the revenue available to the Town will force a situation in which salary adjustments will not be feasible. This became a reality in 2009. The Board carefully considered several options prior to making its recommendation to the Board of Selectmen, the Finance Committee and eventually at Town Meeting. The Board acknowledged that all collective bargaining groups had one additional year on their contracts which included a provision for salary adjustment on July 1, 2009. Acknowledging that it did not have the authority to rescind bargaining agreements, the Board asked the Town Manager to engage in dialogue with each collective bargaining groups to determine their willingness to defer their scheduled salary adjustments.

Concurrent with the Town Manager meeting with the various collective bargaining groups, in April, the Board invited all members of the Department Head and PAT groups (non-union) to meet and discuss their proposal. The Board informed the group that a clerical position in the Council on Aging and one in the Treasurer/Collector's office were slated for elimination in order to balance the budget. The Board opined that saving the position in the Council on Aging office in lieu of a salary adjustment for the PAT and Department Head positions was in the best interest of the Town. The Board provided the following explanation to the non-union personnel as their rational for selecting the position in the COA over the position in the Treasurer's office:

- There is only one other clerical position in the Council on Aging and there are several positions in the Treasurer/Collector's office. The marginal loss in productivity is greater for the COA position.
- The workload in the Treasurer's office can be partially offset by the use of an electronic lockbox for the processing of payments
- The employee in the COA position has more seniority than the employee in the Treasurer's office

The Board made it clear to the PAT employees that it would not forget that the Board recommended to Town Meeting that their pay rate not be adjusted at a time when those employees in collective bargaining units had agreements that included a salary adjustment for the coming fiscal year, and refused to defer such adjustment.

The Board also recommended that the all employees hired after July 1, 2009 to drive the COA van be compensated at the M1 level rather than the M3 level that they were currently classified on the salary plan. The Town Manager recommended the M1 rate

after the WRTA presented market data for other communities in the region. Existing employees were grandfathered at the hire M3 rate.

The Board received a report from the Town Manager that he had proposed to the Board of Selectmen to defer the $10,000 salary adjustment that was due to him on June 30, 2009. Although the Board expressed dissatisfaction with the Manager's proposal, it understands, appreciated and respected the Manager's proposal.

Personnel Board meetings are held six to eight times per year. Meetings are generally held on Tuesdays and the meetings commence at 7:30 A.M. The Board is willing to alter its meeting time to meet the schedule of others wishing to be heard. Arrangements to meet with the Board may be made through the Office of the Town Manager.

PLANNING BOARD

Melvin P. Gordon, Chairman
Stephan M. Rodolakis, Vice Chairman
Kathleen M. Keohane, Clerk
Donald F. Naber
Mindy McKenzie-Hebert

The Planning Board meets regularly on the first Thursday evening of each month at 7:00 PM, in the Richard D. Carney Municipal Office Building. The Board held twelve regular meetings and two special meetings in 2009.

The Planning Board receives technical and administrative support from Engineering Department staff including Eric Denoncourt, Civil Engineer & Planner; Jack Perreault, Town Engineer; and Annette Rebovich, Board Secretary. At each Planning Board meeting, staff provides guidance to the Board, answers questions, and takes meeting minutes. Between meetings, staff members serve as the Board's liaisons to residents, developers, and other Town departments. In addition to working with the Planning Board, Eric Denoncourt assisted the Shrewsbury Development Corporation in reviewing concept plans, zoning regulations and a master plan report for the Allen Property. Support was also provided to help establish the Lakeway Business District Association. The Planning Board, Engineering Department and Town Counsel negotiated a settlement agreement with the bonding company for the Kings Brook Crossing Subdivision. The bonding company completed construction and must now provide as-built and record plans to close out the project.

The Town of Shrewsbury is a member of the Central Massachusetts Regional Planning Commission (CMRPC) and was represented by Kathleen M. Keohane, George Smith and John F. Knipe, Jr. Melvin P. Gordon, as Chairman of the Planning Board is a member of the Zoning Board of Appeals, and as Vice Chairman Stephan M. Rodolakis is an alternate.

The May 2009 Annual Town Meeting approved the following amendments to the Zoning Bylaw:

- Section VII, Subsection D, Off-Street parking and Loading Areas: Town Meeting established authority for the Planning Board to grant a special permit for a reduction in off street parking requirements for conference rooms and/or ancillary spaces located within hotels.
- Section VII: Town Meeting created Subsection P. Flexible Development Overlay District which applies to the Allen Property.
- Zoning Map amendment: Town Meeting rezoned land located at 151-155 Main Street from Rural A and Rural B to Commercial Business.
- Zoning Map amendment: Town Meeting rezoned land located at the rear of 5 Church Road from Residence B-1 to Limited Business.

Public Hearings held by the Planning Board in 2009 were as follows:

Hearing Date	Subdivision Control Law	Location
January 8, 2009	Definitive Subdivision Plan, Map 33 – Lot 249 (Continued from 2008) (Denied March 5, 2009)	489 Boston Turnpike (Route 9) off Lake St.
April 2, 2009	Centech Park East, Definitive Subdivision (Approved June 4, 2009)	Centech Boulevard, northwest of Green St.
April 2, 2009	Victoria Circle, Definitive Subdivision (Approved November 5, 2009)	881 Main Street
November 5, 2009	Green Hill, Preliminary Cluster Subdivision (Continued to January 7, 2010)	Centech Boulevard via Fortune Boulevard
November 19, 2009	Daniels Sharpsmart, Inc. Special Permit for Solid Waste Facility (Withdrawn November 25, 2009)	263 Cherry Street
December 3, 2009	Arrowwood Crossing Residential Development Site Plan Approval & Special Permit (Continued to January 7, 2010)	640-680 Boston Tpk. (Route 9)
December 3, 2009	Preliminary Subdivision, 466 Lake Street (Hearing closed December 3, 2009)	Lake Street, opposite Grove Street

Hearing Date	Site Plan Approval and Special Permits	Location
April 2, 2009	Cumberland Farms, Convenience Store & Gas Station, Route 20 Overlay District Special Permit (Approved May 7, 2009)	600 Hartford Pike (Route 20) @ Centech Boulevard
May 7, 2009	Banquet Hall, Conference Room, and Restaurant Addition at the Days Inn, Site Plan Approval (Approved June 4, 2009)	889 Boston Turnpike (Route 9)
July 2, 2009	Office & Warehouse, Site Plan Approval (Approved October 1, 2009)	787 Hartford Pike (Route 20)
July 2, 2009	Multi-Family, Site Plan Approval & Special Permit (Withdrawn July 30, 2009)	101 North Quinsigamond Avenue
October 1, 2009	Holiday Inn Express Hotel & Restaurant, Site Plan Approval and Aquifer & Parking Special Permits (Continued to January 7, 2010)	151-155 Main Street

Date	Other Meetings & Hearings
January 8, 2009	Informal Meeting with developer Michael Revelli to consider 44 Everett Avenue as an offsite affordable housing unit for the development at 189 South Street.
March 5, 2009	Public Hearing for proposed Zoning Map amendment at 5 Church Road.
March 5, 2009	Public Hearing for proposed Zoning Bylaw and Map amendments relative to 151-155 Main Street.
April 2, 2009	Public Hearing for proposed Zoning Bylaw amendment to create the Flexible Development Overlay District.
April 2, 2009	Public hearing for proposed Zoning Bylaw amendment to definition of “Kennel, Coop, Pen or Barn”.
May 7, 2009	Informal meeting regarding proposed walkway and footbridge within the Highland Hill Estates Subdivision.

APPROVED SUBDIVISIONS WITH HOUSE LOTS REMAINING

Subdivision Name (Developer)	Total Lots	Lots Built Upon	Lots Remaining
Center Heights (Edmund Paquette)	4	0	4
Colonial Farms III (Polito Development)	16	7	9
Farmview Estates (Brendon Homes)	39	7	32
Grand View (Cutler-Brown Development)	8	1	7
Hickory Hill Estates (Sylvan Realty)	32	12	20
Highland Hill (Highland Hills LLC)	39	24	15
Nelson Point (Cutler-Brown Development)	19	0	19
Palm Meadow Estates (Anthony Russell)	8	0	8
Rawson Hill Estates III (Sylvan Homes)	42	26	16
Saxon Woods 76-8 (Harrington Builders)	21	3	18
Saxon Woods 98 (Harrington Builders)	10	8	2
Summit Ridge Estates (Summit Ridge Estates, Inc.)	55	14	41
Tuscan Place (Shrewsbury Homes)	5	1	4
Wetherburn Heights (Abu Construction)	23	0	23
Willow Woods Estates (Peris & Sons)	6	0	6
TOTAL:	327	103	224

Fees Collected in 2008

Form A's (Approval-Not-Required plans)	$ 8,375.00
Form B's (Preliminary Subdivisions)	1,100.00
Form C's (Definitive Subdivisions)	7,750.00
Site Plan Review, Special Permits, Modifications	14,405.85
Applications for Inclusionary Housing	0.00
Inspection & Administration	56,997.60
Total	$ 88,628.45

POLICE DEPARTMENT

James J. Hester Jr.
Chief of Police

The authorized strength of the Police Department is 42 sworn officers. This includes 1 Chief, 3 Lieutenants, 6 Sergeants, and 32 Patrol Officers. In addition, the Police Department has a staff of 7 Civilian Dispatchers and 5 Clerks. The Police Department also oversees the Animal Control Officer.

The department's authorized strength was reduced by 3 patrol officer positions during June of 2009. These reductions are the result of the current economic climate. The department was able to avoid actual layoffs due to a retirement and military deployment of two employees. Oversight of the school crossing guards was transferred to the school department this year as well.

In an effort to continually provide the most effective and efficient delivery of police service to the community, we strive to maintain specialized positions within the department. Traffic related issues continue to be a major concern for our residents and a priority within the department. Currently the department is only able to assign one officer full time to the traffic enforcement and investigation unit. In addition to traffic enforcement and education, the unit is responsible for responding to citizen complaints regarding traffic and parking issues, as well as responding to and investigating / reconstructing traffic collisions that result in a fatality, serious injury or unusual circumstances. The unit also provides technical and photographic documentation assistance to officers in the Operations Division as directed. Additionally, the unit prepares reports and documents for other town departments and outside agencies who frequently request traffic data, studies, accident history, etc, for specific locations in town.

The police department continues to be successful with our school resource officer program. This program is a perfect example of community policing in action. The police department is committed to working and strengthening the partnership it has created with the schools. This partnership was developed to continually address safety concerns within our schools. Officer Mark Hester and Scott Mentzer are assigned to the High School and Middle Schools respectively and Officer Mentzer also works as the liaison to the elementary schools. Over the past year, both officers have had to reduce the time spent in these roles to assume patrol officer duties due to the reduction in patrol personnel.

Officer Patricia Babin continues in her role as Elder Affairs Officer. The Police Department works in partnership with The Council on Aging and the Fire Department to address public safety needs and concerns of our senior population. This program has been extremely effective in improving communication between agencies and effectively dealing with issues involving seniors.

Officer Scott Mentzer has received training in Critical Incident Stress Management (CISM), and is a valuable resource to our employees. Critical Incident Stress Management is a comprehensive, peer driven clinically guided system for the mitigation of critical incident (traumatic) stress. The goal of CISM is to reduce impairment

from traumatic stress and return the emergency service workers to adaptive functioning as soon as possible while providing access to continued care if needed. Officer Mentzer has conducted pre-incident CISM training for the Fire Department and serves as an advisor to the Shrewsbury Public Schools Crisis Assistance Team. Pastor Jim Pourteau of the Liberty Assemblies of God Church on Hartford Turnpike Shrewsbury MA volunteers his time to serve as our department chaplain. In addition to being trained in CISM Pastor Jim is available to assist all members of the department and their families whenever the need arises.

The Shrewsbury Police Detective Bureau is staffed by 1 Detective Lieutenant, 4 Detective Patrolmen and 2 School Resource Officers. In 2009, the Detective Bureau staffing was reduced from 5 Detectives to 4 due to the military deployment of one of its members. Detective Michael McGinnis and Detective Timothy Finacom rotated into the bureau during 2009 and have made a seamless transition from uniformed patrol to investigative duties. Supervisor shortages in the Operations Division because of two additional military activations have impacted the part-time evening Detective Sergeant position that was implemented in 2008. The intent of the 2 evening per week Det. Sgt. position was to ensure more supervision in the Detective Bureau during the evening hours as well as assist with investigative caseload. Unfortunately with military activations, Det. Sgt. Kevin Anderson increasingly finds himself dropping back as a Patrol Supervisor rather than as a night supervisor in the Detective Bureau.

The Detective Bureau works closely with other investigative agencies including the Worcester Police Department, FBI and Massachusetts State Police as crimes may occur in Shrewsbury but criminals do not maintain borders. The Detective Bureau is responsible for investigating all felonies, thefts, frauds, burglaries, robberies, narcotic violations and sexual assault complaints occurring in the Town of Shrewsbury. The Detective Bureau maintains records on all sex offenders who are required by the Commonwealth of Massachusetts to register in the Town of Shrewsbury. Information on level 2 and 3 sex offenders residing or working in Shrewsbury is available at no cost to the public. Members of the Detective Bureau are on-call 24 hours a day and respond when required to investigate major crimes. The Shrewsbury Police Department continues to be an active member of the Worcester County Drug and Counter Crime Task Force.

The Shrewsbury Police Department remains committed to providing the best possible training for its personnel. Our firearms instructors, Detective Michael O'Connor and Sergeant Ronald Benoit have been committed to continually improving the firearms training our officers receive. This years training again focused on scenario based training. This training puts officers into situations they might encounter on the street, the training emphasizes judgment and decision making under stressful situations. Continual high quality training ensures the officer can adapt to the variety of dangerous situations they may encounter on the street. We believe that continued emphasis on high quality training results in the efficient and effective operations of the department.

I would like to recognize and congratulate Paul Belliveau who retired from the department during May of 2009. We would like to thank Paul for his years of service and wish him and his family well in retirement. The patrol officer position that Officer Belliveau held was not funded for replacement during FY2010.

Three of our officers are on active military duty. Detective Steven Brady serving in the U.S. Army Reserve; Sgt. James Lonchiadis in the Massachusetts Army National Guard. A third military activation occurred during November of 2009 when Lt. Mark Dubois was activated and is currently serving in the U.S. Army Reserve.

Grant Funding

The Shrewsbury Police Department applied for and received $97,101 in grant funding during 2009.

1. Community Policing Grant- $27,289.51 (funds received in Nov. 2008)
   Due to state budget cuts no community policing funds are available for the period Nov 2009-Nov 2010.
2. Governors Highway Safety Bureau (reimbursement grant) $15,000.
3. Statewide Emergency Telecommunications Board E911 (Training reimbursement grant) $11,191.
4. Statewide Emergency Telecommunications Board E911 (Support and Incentive reimbursement grant) $59,823.00.
5. U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
   Edward Byrne Memorial Assistance Grant Program $11,087.00

Community Policing Grant November 2008- November 2009

In September 2008 the Department applied for a Community Policing grant for $35,813.00. Funds from the grant were available on November 14th 2008 for $27,289.51 (funds were decreased throughout the state due to budget cuts). Funds received from this grant were used for items related to community policing activities, programs, and purchases.

The Shrewsbury Police Department prides itself in community policing activities provided to our residents. These programs which include the summer youth police academy, RAD (rape aggression defense), annual open house, car seat installation program, Spirit of Shrewsbury Parade and our Elder Affairs initiative. We have seen a significant increase in the participation of our residents. Boat patrol, bike patrol, motorcycle and walking beats provide officers an opportunity to have face to face contact with the community in which they serve. We believe that these initiatives have a significant impact in reducing not only crime itself but equally important fear of crime. Funds from the grant were utilized to purchase the supplies, and provide man power necessary to enhance the existing programs and meet the demand for participation.

These grant funds were expended through November 2009 as required by the terms of the program. Due to the current economic conditions the community policing grant has not been funded for the coming year and will have a significant impact on the department's ability to continue with these important initiatives.

Governor's Highway Safety Bureau Grant November 2008- September 2009

In November 2009, the Department applied for the Governor's Highway Safety Bureau Traffic enforcement Grant for $15,000.00. Funds from the grant will be disbursed during five Mobilizations from November 19, 2009 through September 30, 2010.

The mobilizations are approximately four weeks in length on and around holiday weekends. Focus is on aggressive and impaired driving. A portion of the grant funding is for the purchase of equipment related to traffic safety.

Statewide Emergency Telecommunications Board E911 Training Grant 2010

The Department applied for Fiscal 2010 **SETB** Training Grant, which will run from September 10, 2009 through June 30 2010. The Department received $11,191. Funds are used for specialized training for dispatchers, overtime for training participants, and overtime replacement. The funding allows Dispatchers to attend training for active shooter incidents, suicide intervention and stress management while maintaining adequate staffing levels.

Statewide Emergency Telecommunications E911 Support and Incentive Grant 2010

The Department applied for the Fiscal 2010 E911 Training and Incentive grant to support the services provided by our emergency dispatchers. The department received funding approval in the amount of $59,823.00. These reimbursement funds are used to defray the costs of salary for E911 telecommunication personnel as well as approved equipment expenses within the dispatch center.

Edward Byrne Memorial Assistance Grant

The FCC requires all Public Safety radio license holders to upgrade their systems to a narrowband system by January 1, 2013. This requires that we re-license, and reprogram every radio and receiver we operate to a different channel. Given the budget situation, we are planning accordingly. Most of our equipment is capable of being re-programmed to accommodate the requirement, however there are several transmitters that must be replaced or they will not function with the newly programmed system. The equipment scheduled to be replaced is approximately twenty years old. This grant funding opportunity will allow us to prepare for and implement the required changes to continue to operate our communication system effectively. This department has received $11,087 through this assistance grant. Based on current quotes this amount will fully fund this project.

We will continue to aggressively seek out and apply for grants that are of benefit to the community and delivery of police service.

It is our intention to continue to deliver the highest quality police service to the community we serve. We dedicate ourselves to a proactive problem solving approach when addressing crime, disorder, fear of crime and issues in the community that affect public peace and security. On behalf of the entire staff at the Shrewsbury Police Department, I would like to thank the citizens of Shrewsbury for their continued support. We look forward to continued success in the years ahead.

James J. Hester Jr
Chief of Police

Personnel Summary

Police Promotions
None

Police Officers Hired
None

Dispatchers Hired

Jeffrey St. Hilaire	February 5, 2009
Shawn R. Green	December 10, 2009

Separated From Service

Jeffrey St. Hilaire	November 12, 2009

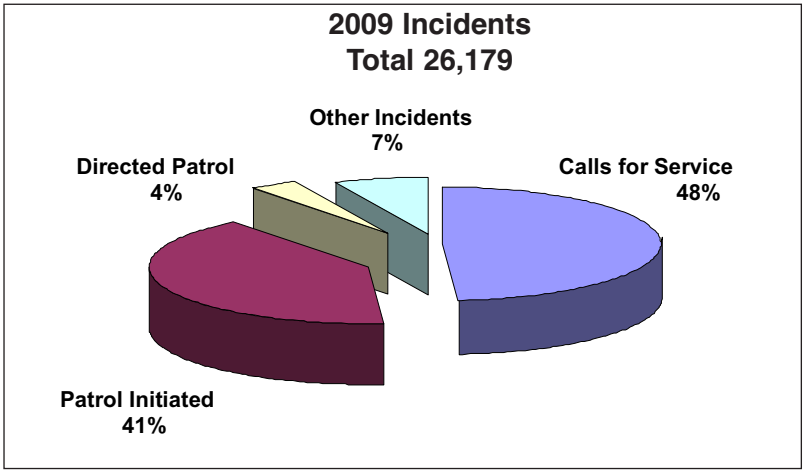
Retirements

J. Paul Belliveau	May 22, 2009

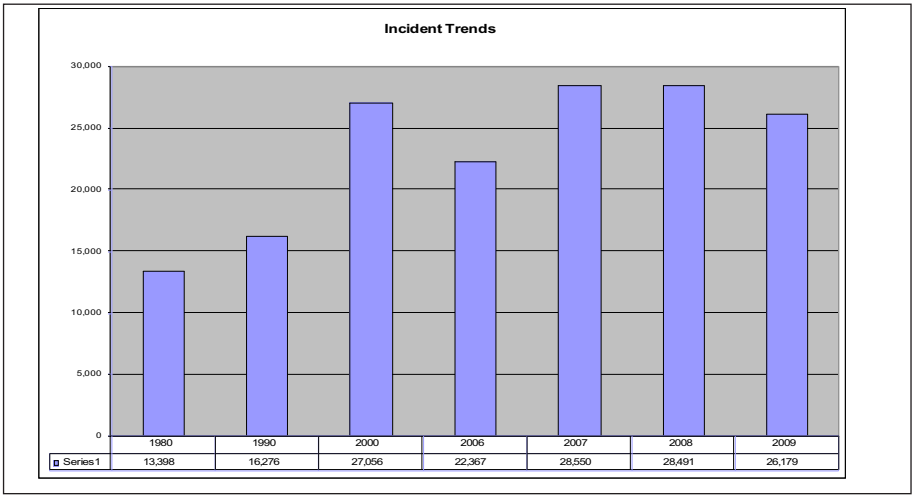
Called to Active Duty

Det. Steven E. Brady	March 21, 2009	U.S. Army Reserve
Lt. Mark Dubois	November 28, 2009	U.S. Army Reserve
Sgt. James Lonchiadis	May 23, 2009	Army National Guard

Incidents



The Police Department logged 26,179 total incidents for 2009.



Incidents are a measure of the police department's activity. They represent the sum total of calls for service, activity generated by Police Department assignments and employee proactivity, as well as some administrative functions.

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2008 Personnel Summary – Authorized Strength

Authorized Strength							
	1980	**1990**	**2000**	**2006**	**2007**	**2008**	**2009**
Total	38	40	46	59	59	58	54
Sworn	32	32	35	44	45	45	42
Chief	1	1	1	1	1	1	1
Lieutenants	0	2	3	2	3	3	3
Sergeants	5	6	5	6	6	6	6
Patrolmen	26	23	26	34	35	35	32
Dispatch	2	4	6	8	8	8	7
Clerical	4	4	5	7	6	5	5

The 2008 New England average for municipalities with populations of 25 to 50 thousand was 2.3 total law enforcement employees per thousand and 1.9 sworn officers per thousand population, according to the FBI's Crime in the USA. Based upon the 2008 local census of 33,622 residents, the Police Department staffing level was 1.6 law enforcement employees and 1.2 sworn officers per 1000. The police department is presently operating with staffing level twenty one officers below the New England average.

2009 Summary of Criminal Activity

Reported Criminal Incidents				
	2009	**2008**	**2007**	**2006**
Arrests	591	817	931	691
Annoying Phone Calls	83	97	89	96
Arson	1	5	0	2
Assaults	82	95	114	114
B&E Residential	53	73	66	84
B&E Commercial	23	19	36	31
B&E Motor Vehicle	124	203	131	50
Child in Need of Services	13	19	18	31
Disturbances	534	422	519	541
Domestics	247	186	221	181
Hate Crimes	0	1	0	2
Hit and Run	189	154	145	156
Identity Theft	68	77	95	106
Illegal Dumping	74	56	40	42
Larceny	225	323	308	327
Liquor Violation	14	12	22	14
Manslaughter	0	0	0	0
Murder	0	0	0	0
Narcotic	109	109	114	100
Rape	4	4	7	10
Restraining Order Violation	38	21	43	24
Road Rage	27	20	29	18
Robbery	9	1	5	4
Sex Offences	12	14	18	18
Shoplifting	127	74	88	85
Stolen Vehicles	32	41	59	39
Vandalism	255	193	309	380

2009 Summary of Services Incidents

Service Incidents	2009	2008	2007	2006
Accidents (Investigated)	918	1,037	952	981
Accidents (Not Investigated)	217	224	336	290
Accidents Fatal	1	0	2	3
Alarms	1,177	1,363	1,355	1,270
Animal Complaints	567	593	602	590
E9-1-1 Calls	6,913	7,806	*	4,785
E-9-1-1 Hang Ups	648	483	707	462
Firearms Permits Processed	154	196	458	287
Firearms Safety Graduates	121	138	248	90
Medicals	2,294	2,198	2,194	2,060
Missing Persons (Reported)	57	50	65	50
Parking Tickets	525	1,264	1,128	906
Handicapped Parking Violations	67	82	*	*
Protective Custody	125	128	165	134
Preserve the Peace	70	61	50	50
Remove Youths	117	105	114	93
Restraining Orders	150	108	148	221
Suicide (Attempted)	16	27	14	9
Suicide	2	1	1	1
Summons Served	703	864	1,228	1,178
Suspicious Persons/Vehicle	1,367	1,658	1,826	1,251
Unattended Deaths	29	20	21	22
Unsecured Private Buildings	75	73	88	51
Well Being Check	396	322	325	242

* 9-1-1 information is not available.

2009 Summary of Motor Vehicle Incidents

Motor Vehicle Violations				
	2009	**2008**	**2007**	**2006**
Attaching Plates	19	26	39	26
Breakdown Lane	12	11	22	19
Defective Equipment	274	343	277	203
Fail to Stop for School Bus	5	12	10	21
Inspection Sticker Violation	686	871	1,059	801
Junior Operator Passengers	8	10	5	7
Leaving the Scene of an Accident	29	39	23	16
Marked Lanes	139	123	100	151
Motor Vehicle Homicide	0	0	1	0
Operating Under Influence Alcohol	60	55	65	47
Operating Under Influence Drugs	7	6	6	10
Operating Without a License	99	130	225	165
Operating to Endanger	25	30	19	27
Red Light	488	606	491	299
Refusal to Stop for Police	2	10	1	22
Seat Belt/Child Restraint	455	482	342	229
Speeding	1,375	1,831	2,053	1,460
Stop Sign	141	124	144	220
Suspended/Revoked Operator	146	209	270	163
Unregistered Motor Vehicle	218	265	414	249
Uninsured Motor Vehicle	73	108	193	109
Using Without Authority	4	6	3	10
Other Miscellaneous Violations	1,198	915	1,079	657
Total Offenses	5,463	6,222	6,848	4,936
Total Citations	4,480	4,896	4,756	3,473

2009 Animal Control Incidents

Animal Control Incidents				
	2009	**2008**	**2007**	**2006**
Dogs Licensed	2,766	2,679	2,572	2,657
Dog Violations Cited	66	26	25	36
Dog Bites	12	16	6	15
Cat Bites	2	3	1	1

Fiscal Year 200 Funds Generated

Fines paid for parking tickets during 2009 amounted to $20,559.

Motor vehicle fines returned to the Town for citations issued in 2009 amounted to $194,747.50.

Fees paid for police response to false alarms and failure to register alarms in 2009 amounted to $3,270.

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

The Public Buildings Department is responsible for maintenance of the following town buildings: Senior High, Oak Middle, Sherwood Middle, Beal, Paton, Spring Street, Coolidge and Floral Street Schools and the Parker Road Preschool; Fire Headquarters, Lake and Centech Fire Stations, Police Headquarters, Police Boathouse, Municipal Office Building, Allen Property, Ray Stone Legion and the Senior Center.

The combined floor area maintained by the Public Buildings Department is approximately 949,982 square feet. School buildings account for 863,333 square feet of space. The Fire Department occupies 26,265 square feet, Police Headquarters and Boathouse 11,784 square feet, Municipal Office Building 28,700 square feet, Legion 1,500 square feet, Allen Property 7,000 square feet and the Senior Center 11,400 square feet. During the past twelve years Shrewsbury has added approximately 484,254 square feet to its building inventory.

The town buildings were erected in the following years: Brick School 1830; Beal 1922; Coolidge 1927 with additions in 1940 and 1969 and four modular classrooms added in 1995; Paton 1949 with addition of three modular classrooms in 2000; Oak Middle School 1957 with an addition in 1981 and renovation in 2004; Sherwood Middle School 1964 with 10 modular classrooms added 1995; Spring Street 1968 with two modular classrooms added 1995 and four modular classrooms added in 2000; Floral Street 1997; Parker Road Preschool 1954 with an addition in 2003; Municipal Office Building 1966 with an addition in 1997; Fire Headquarters built in 2007; Lake Station 1951 renovated in 2007; Centech Station 2007; Police Station 1971 with an addition and renovation in 1996; Police Boathouse 2004; Ray Stone Legion Post in 1858 with an addition in the mid-1940's; Senior Center 2000 and the Senior High School 2002.

The Public Buildings Department budget provides utilities for the above mentioned buildings. Fiscal year 2009 costs for those utilities were as follows:

Electricity:	$683,126.64
Natural Gas:	362,822.30
Heating Oil:	91,900.14
Water & Sewer:	39,810.63
Total Utilities	$1,177,659.71

The Public Buildings Department delivers mechanical maintenance and daily custodial care with twenty six employees: Superintendent, Assistant Superintendent for Maintenance, Assistant Superintendent for Custodial Services, Assistant Superintendent / High School Plant Manager, two account clerks (shared with the Highway Department), three maintenance craftsmen, sixteen full-time custodians and one part-time custodian. In addition to town custodial staff the department employs the use of contractual cleaning for approximately 755,000 square feet of building space at a cost of $647,625.00 for fiscal year 2009.

SHREWSBURY PUBLIC SCHOOLS

Ms. Erin H. Canzano, Chairperson (2010)
Mr. John R. Samia, Vice Chairperson (2010)
Ms. Sandra M. Fryc, Secretary (2011))
Mr. Mark T. Murray (2011)
Mr. Steve Levine (2012)

Dr. Joseph M. Sawyer, Superintendent of Schools

The Shrewsbury School Committee and Superintendent, in accordance with the provisions of Chapter 72, Section 4 of the General Laws of Massachusetts submit this 2009 Annual Report to the citizens of Shrewsbury and the Commissioner of Education.

A Year of Transition

Dr. Joseph M. Sawyer was appointed to succeed Dr. Anthony J. Bent as Shrewsbury's Superintendent of Schools, effective July 1, 2009. Dr. Bent left a legacy of success after serving for fifteen years as superintendent, and the School Committee honored him by voting to name the small auditorium at Shrewsbury High School the Dr. Anthony J. Bent Presentation Room. The plaque affixed in the space reads:

Dr. Anthony J. Bent served as the Superintendent of the Shrewsbury Public Schools for fifteen years, from 1994-2009. Under his leadership, the school district demonstrated high levels of success in academics, the visual and performing arts, athletics, and other student activities during an era of increased public accountability and a time of rapid population growth that required wise stewardship of resources. In addition to improving learning conditions through the construction, remodeling, and expansion of several school spaces (including this high school), Dr. Bent influenced the development of an educational program that provided increased opportunities for students to pursue excellence and that prepared students, in his words, "for their future, not our past." His insistence on the highest professional standards for educators and his dedication to ensuring a high quality, globally aware education prepared students to thrive in the 21st century. Beyond these achievements, he set an example for all through his strong work ethic, impeccable character, respectful behavior, and enthusiastic advocacy for Shrewsbury's children. By vote of the Shrewsbury School Committee, this room was dedicated to Dr. Anthony J. Bent in grateful recognition of his outstanding contributions to the Shrewsbury Public Schools.

Dr. Sawyer was promoted to superintendent after having served in the district for twelve years as an assistant principal and principal at Floral Street School, principal at Oak Middle School, and assistant superintendent. At the close of the 2009 calendar year, Dr. Sawyer reported to the community on what he'd learned during his first six months as superintendent. During that time he gathered information from students, educators, parents, and other citizens through surveys, school visits, focus groups, and meetings with community groups. Dr. Sawyer identified several key themes that emerged from the feedback he solicited. He wrote in December of 2009:

1**) Shrewsbury cares about education.** While there are a variety of opinions regarding the specifics of how we should educate our town's children, there is no question that Shrewsbury's citizens recognize that our schools provide a high quality education, that our students' achievements are a source of community pride, and that our school district's success is important for maintaining both the quality of life and the economic value of the town, especially property value. The School Department receives a high level of cooperation and support from the other town departments. While it goes without saying that the School Committee is highly invested in the well being of our schools, the Board of Selectmen and the Finance Committee also demonstrate a strong interest in the School Department.

2) Shrewsbury schools are great places to learn. There is a high level of satisfaction among students and parents regarding the quality of the learning environments in our schools. At each level, it is clear that students benefit from a caring, supportive culture where educators are invested in their success. Problems associated with disruptive or anti-social behavior are minimal, and the vast majority of students are positively engaged in academics, co-curricular activities, and community service.

3) Shrewsbury has excellent students. As I have met with student groups and visited classrooms, I have been struck by our students' positive attitudes, curiosity, and investment in their learning. I also continue to be impressed with the quality of their academic work, their musical and dramatic performances, their artwork, their athletic achievements, and, most importantly, how they treat one another and serve others. There is a strong culture of respect in the Shrewsbury schools.

4) Shrewsbury has outstanding educators. The research base in education has established that the quality of the educators teaching students is the greatest single factor in their success. The high levels of achievement among our students could not be possible without the skill and dedication of our faculty and staff. Our teachers are characterized by a strong work ethic where they are constantly striving to improve their practice in order to enhance student learning. Our administrators—from department heads, to principals and assistant principals, to district administrators—are a talented group of leaders who have a high level of expertise regarding how to create the best conditions for excellent teaching and learning.

5) Shrewsbury has supportive parents. It is clear that our parent community provides high levels of support in a variety of ways. Our parents volunteer countless hours to help in the schools; participate in myriad fundraisers to provide additional resources for enrichment (as well as for basics at times); spend the time and effort to ensure our PTOs, booster groups, school councils, education foundation, etc. are strong; and, most importantly, emphasize the importance of education with their own children and ensure that they are prepared to be successful at school.

6) Shrewsbury faces several challenges. There has never been a time when accountability for public education has been this high, and while Shrewsbury schools excel on multiple measures, there is a sense among many staff and parents that the emphasis placed on testing by state and federal government may be, in some ways, counterproductive. Regardless of one's opinion of the methods, the fact remains that

American public schools are no longer expected to just provide educational opportunity, but to ensure that all students learn what is expected of them. Our educators feel an enormous amount of pressure as a result, and in many cases report working harder than ever yet feeling frustration because the state's target for achievement keeps moving closer to an expectation of universal success for students. While expectations and requirements have continuously increased, instructional resources have, over time, decreased. While our educators have adapted admirably through professional collaboration and focusing on the quality of what is within our control (teaching strategies, etc.), my conversations with them have revealed that there is a strong fear that further resource reductions would make it extremely difficult to meet the expectations placed upon them.

While this feeling exists among our educators and, to some degree, among our parents, there is far from universal agreement within the community regarding the level of resources needed by the School Department to meet its mandates and accomplish its goals. There is a general acknowledgement that citizens get a high level of value from the Shrewsbury Public Schools for a comparatively low cost, which is a good thing for any organization. However, our school district is coming to a point where opportunities for further cost mitigations are scarce, while the ability of the state and town to provide adequate funding in a difficult economy is in question. There is not sufficient space here to outline the intricacies that we will face in the upcoming budget cycle, but it is clear to me that we must provide a clear picture to the community as to what our funding is, how it has evolved over recent years, what costs are driving our budget, and what the implications will be for our educational program depending on the resources ultimately available. While the circumstances will be challenging, I look forward to working together with students, staff, parents, town officials, and community members to ensure that Shrewsbury continues to enjoy the benefits of an excellent school system.

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The remainder of the School Department's report for 2009 follows, with highlights regarding curriculum, each school, personnel, and statistics regarding the school district and the Shrewsbury High School Class of 2009.

CURRICULUM

A rigorous curriculum and strong, student-centered instruction continue to be at the core of the mission of the Shrewsbury Public Schools. Many of the district's annual goals are developed to support high expectations for all students, while providing appropriate support for each student to master the core curriculum. The district's curriculum is guided by the Massachusetts Department of Education's *Curriculum Frameworks*, which outline what students should know and be able to do at each grade level in multiple subject areas.

The state measures students' proficiency in mastering the *Curriculum Frameworks* by using the Massachusetts Comprehensive Assessment System (MCAS). Students in Shrewsbury continue to perform at very high levels on the high-stakes MCAS test. In 2009, Shrewsbury ranked in the top 14% of school districts in the state for the second

year in a row (up from the top 20% in 2007). However, under No Child Left Behind legislation school districts are required to meet improvement goals for all students, and we continue to face challenges in supporting the learning of some students with special needs and low-incomes, or who are English language learners, in reaching their subgroup goals on the MCAS tests. We are committed to working hard to improve our capacity to help all students in our schools to reach mandated proficiency levels by 2014.

In the past, MCAS result have been provided in absolute measures and provided insight into how individual students, as well as groups of students, perform in terms of state curriculum standards. Attempting to quantify individual and cohort growth based on traditional MCAS data has been highly speculative. For the first time in the state, Massachusetts has begun utilizing a growth model system to measure growth.

Shrewsbury's overall ranking in terms of student growth percentiles, including all districts of any grade configuration with at least 20 students taking the test (note: charter schools are counted by the DESE as districts):

English language arts:
Ranked in top 29 districts out of 379, or top 8%
Mathematics:
Ranked in top 66 districts out of 379, or top 17%.

Even more impressive is our ranking when doing more of an "apples to apples" comparison. We rank at the very top of the state when comparing ourselves to districts that include all levels of MCAS testing (Grades 3-10) and are comparable in size (at least 1,000 students taking the exam; Shrewsbury had 2,600):

English language arts:
1. Westford (67)
2. (tie) Lexington, Shrewsbury (64)
3. Brookline (62)

Mathematics:
1. Lexington (65)
2. (tie) Brookline, Duxbury, Groton-Dunstable, Weston (62)
3. (tie) Hingham, Shrewsbury, Triton Regional (60)

These results illustrate the district's focus on continual improvement and growth at all levels.

Support for standards-based teaching and learning continues in the district, with the full implementation of a core reading program for students in grades K-5 (Rigby's Literacy by Design) that began in 2008. The small group reading approach used in this program models research-based best practice and addresses student needs, from struggling to advanced readers.

The district has also continued to benefit from the implementation of the integrated, standards-based mathematics program for students in grades 7 and 8 called

Connected Mathematics. The successful implementation of this program has contributed to the percentage of students scoring “Advanced” and “Proficient” on the Grade 7 Mathematics MCAS increasing by 20% in 2009, and the Grade 8 Mathematics MCAS test increasing by 12%.

We continue to support the delivery of the curriculum through an extensive professional development program. In 2009 we maintained our focus on providing a wide variety of workshops, study groups, and graduate course offerings in all content areas. We have implemented the provision of in-district courses that provide graduate-type professional development experiences for teachers that are focused on furthering the goals of the Shrewsbury Public Schools.

Our partnership with the educational organization Primary Source to provide high-quality social sciences professional development flourished in 2009. We continue to expand our partnerships outside of the school district as evidenced by our continued work with the Assabet Valley Collaborative. Through this partnership we collaboratively develop and share best practices and professional development opportunities with surrounding school districts. The Shrewsbury faculty is characterized by teachers who are constantly seeking to enhance their professional practice, and they collaborate constantly and purposefully with a goal of continuously improving student learning in order to fulfill the district’s mission of preparing students for success in the 21st century.

SCHOOL HIGHLIGHTS

Parker Road Preschool

The Parker Road Preschool is an integrated program that offers half-day sessions in which families can enroll their children. Each classroom is mixed-age and includes 3, 4, and 5 year olds. Class size is limited to 15 students with 1 certified teacher and 1-2 classroom assistants. Ratios of typically developing students to special needs students varies yearly but should not exceed 8:7. A lottery process is used to enroll tuitioned students each year. Students with special needs attend preschool according to special education regulations and their Individual Education Plan.

Our program offers a balance of teacher-directed and child-directed activities. A flexible yet consistent schedule allows our teachers to meet the individual needs of each child. We recognize that all children grow and develop at various rates. Opportunities to develop social, physical, emotional, and cognitive skills are embedded in all preschool activities. We are dedicated to building self-esteem, encouraging problem solving, and developing creative opportunities that enhance the growth and development of each child. Process, not perfection, is valued at our preschool. We understand that children learn through repeated experiences, socialization, play, and interactions with people and materials. We emphasize active hands-on exploration and focus on helping children learn about themselves and the world around them through play and discovery.

Parent involvement is welcomed and encouraged. Joining the PTO, volunteering in the classrooms, and assisting with special projects and events are some of the opportunities for parent participation in the education of their child.

Inclusion of all students continues to be a focus at the Parker Road Preschool. Many students with and without disabilities benefit from teachers and therapists working alongside each other in the classrooms. It takes constant focused collaboration among staff members in order for this to be done well. Although always considered to be a work in progress, Parker Road continues its commitment to inclusive education for all children.

Beal Early Childhood Center

The Beal Early Childhood Center's mission is to advocate for all children, support family life, and provide a high quality developmentally appropriate educational program. We seek to build a foundation that will allow the whole child to grow and develop.

Beal Early Childhood Center has an enrollment of 30 Pre-K students, 292 kindergarten students and 77 first grade students. Two of our classrooms are housed at Beal West four days per week and come to "Big Beal" on Friday for physical education, media and sing along. Our pre-kindergarten classroom has a morning and afternoon session, Monday through Thursday with an enrollment of 30 four and five year olds.

Beal School and Beal West house two sessions of Pre-K, eleven sessions of half-day kindergarten, four sections of full-day kindergarten and four first grades. An Early Learning Center (ELC) serves as intensive individual instructional space for Pre- K, kindergarten and grade one students who are on the Autism spectrum. Students from the ELC are included at all grade levels with varying levels of support.

Ancillary spaces are shared for art and music. Beal also houses a learning center, gymnasium, media center, cafeteria and spaces for the instructional coach, secretary, principal, the ELL teacher, the ELC coordinator. In addition, there is an OT/PT room, a space for speech therapy, and a psychologist's office.

Title 1 and literacy tutors work with teachers to provide additional support for students not meeting grade level benchmarks. These students, identified by data, receive consistent one on one and small group support throughout the year or until progress monitoring indicates that they are no longer at risk. At Beal, data is also used to plan instruction and goals for all students.

In addition to resources provided by Title 1 and literacy tutors, instructional aides also provide direct instruction to students in small groups and individually. They have participated in regular, on-going professional development in the areas of literacy, math, assessment, and behavior management. Volunteers continue to provide a high level of support to classroom teachers.

Our instructional coach works closely with our classroom teachers. She continues to provide support as teachers implement the Rigby Language Arts program, *Literacy by Design* and *Everyday Math*. First grade teachers have investigated components of *Empowering Writers and Words Their Way* with the encouragement and support of our instructional coach. In addition, she coordinates peer observations by making the arrangements for visits to other classes within Beal, and to other schools in the district.

Her leadership at grade level meetings has resulted in valuable teacher collaboration around assessment, looking at student work, and planning effective instruction. Beal's Early Intervention Team and Benchmark Assessment Team also benefit from her expertise and participation.

Calvin Coolidge School

Respect for Learning, Respect for All

In partnership with our students, families and the larger community, the staff at Calvin Coolidge Elementary School strive to create a respectful educational community that encourages the pursuit of lifelong learning, values individuals and their contributions, and appreciates diversity.

Increasingly, teachers see themselves as learners, too. As part of their ongoing professional development, teachers and aides at Coolidge are working hard on two fronts--curriculum and collaboration.

Shrewsbury's English Language Arts curriculum has helped educators to integrate reading and writing instruction. Using a range of leveled books has helped teachers to better respond to individual needs within the classroom. This year teachers, specialists and our instructional coach are working together to develop a more systematic way of tracking student progress and intervening to help struggling students succeed.

Every teacher and special educator at Coolidge serves on a grade level team. During faculty meetings these educators also meet in mixed grade groups. Facilitators at every level are working hard to help their teams remain productive and student-centered. With new tools in hand, teachers are excited about observing peers, sharing the workload and learning from each other.

We are confident that our efforts to collect, share, and make timely use of student information and new materials will result in continued growth.

Walter J. Paton School

The Paton School community prides itself as a positive, child-centered, learning environment. Our 364 students are challenged, involved, assisted, and encouraged to work with others as they grow as learners and citizens. We believe that all students can learn, and learn well. We continue to provide a rigorous curriculum based on the Massachusetts standards. Curricular highlights have featured an emphasis on reading and writing at higher levels, full implementation of the *Everyday Math* program, and enrichment of our science and social studies units. Use of the standards based report card, and emphasis on "essential and important to know" skills and knowledge have supported our efforts. Our excellent staff collaborates in grade level and content (ELA, math, science, and social studies) teams to look at student performance data and share effective instructional strategies with one another. We continue to add curriculum resources to support instruction using very limited district monies, grants, donations, and PTO contributions. Paton families continue to support our school efforts, and students continue to work hard and achieve at high levels.

Teachers and specialists at Paton School are highly qualified, committed, and always learning. Our efforts to sustain our respectful community have featured Paton Pride meetings and awards, and continued use of the responsive classroom approach to build children's social competencies. We also benefit from an active student council, as well as community service learning projects, supported by parents and the community, and facilitated by dedicated PTO volunteers in sponsoring events such as collecting food for local food pantries, as well as clothing and books for those in need.

We continue to well utilize our Art Room and our "reincarnated" Music Room. Space for special education services has also been an asset. Our Reading Tutor, Math Aide, and ELL Teacher share a classroom for their small group work with students. We do continue to struggle with the shared space of our café-gym-auditorium, an undersized Media Center, and a relatively small plot of land for our daily comings/goings and parking.

We are committed to Paton school being a respectful community dedicated to nurturing the natural curiosities and creative abilities of children. Paton provides its students with the academic and interpersonal building blocks necessary to become lifelong learners in our changing world. Every member of the Paton community is empowered and responsible to strive for excellence in all they do.

Spring Street School

Spring Street School is home to 373 students and 60 staff members. During the spring of 2009 our principal, Bryan Mabie, was appointed and in July assumed the role of principal from our interim principal, Ellen Kelly Smith. Throughout the spring, Mr. Mabie, Mrs. Smith, and the entire Spring Street School community worked together to ensure a smooth, efficient, and seamless transition in leadership. Prior to becoming principal, Mr. Mabie taught both first and fourth grade for a number of years at Paton Elementary School.

Our Core Values: acceptance, dedication, support, and perseverance, are at the forefront of the work we do, both academically and socially. Our students are committed to not only becoming knowledgeable, perseverant, and responsible for their own success, but to also become caring, empathetic, and respectful citizens of our school and community. As part of our focus on our Core Values in our everyday work, we celebrate our accomplishments by participating in community-building All School Meetings, Core Values in Action recognition, and personal acknowledgement and recognition of students demonstrating Core Values in our school.

In addition to becoming good citizens of our school and community, we pride ourselves on the academic success of all our students. Our school has a wide range of students with varied abilities, learning styles, and ways of demonstrating their knowledge. Each student's learning needs are different and our instruction, learning activities, and assessments are tailored to meet those needs and learning styles. Our teachers are highly qualified, dedicated, and collaborative. Each teacher is committed to the success of all of our students and work in grade-level and vertical teams to share, reflect, and develop strategies to support all of our students.

Our school places tremendous value on encouraging and developing a positive school/home partnership. Our teachers, staff, students, and families realize the importance and benefits of working together to support each other so all of our students reach their potential. Our PTO is instrumental in providing resources for educational enrichment and supplemental teaching tools as well as organizing numerous social events including our Fun Fair, Coffeehouse, and the Spirit of Spring Street Dinner. These events provide opportunities for our students and families to work together, socialize, have fun, and develop a strong sense of community. They also foster relationships and provide opportunities for students to demonstrate social skills with others that are different than those that may be required during the school day.

Although our mission was developed and articulated a few years back, it is still what we believe and demonstrate in our actions every day:

- Work hard and be responsible for our learning.
- Support each other as we give our best effort to reach high academic goals.
- Respect our differences as we work together to make the world a better place.

We are proud of the work we do at Spring Street School and look forward to supporting our students as they continue to grow, learn, and become hard working, respectful, and responsible citizens of our community.

Floral Street School

Floral Street School takes great pride in our commitment to our students, families, and community. Our school, like our students, has grown a great deal since opening our doors in 1997. The fifth grade class of 1998 will be graduating from college soon. After opening with over 600 students, we now are the home to over 730 students in 32 classrooms. We have had three principals, six assistant principals, and a fair amount of staff changes throughout the years. We have worked diligently to improve our curriculum so that it reflects the state frameworks, adopted a standards-based report card, changed our math program, shown what we know in numerous MCAS tests, and provided continual professional development opportunities designed to improve teaching and learning using the latest and best research available. We are proud of our inclusive tradition and high level of service for students with special needs and all diverse learners, and of our willingness to innovate and ask questions in search of always improving.

Our nature trail, at one time a hopeful dream, situated on the 40 acres behind the school, has been completed and serves as a viable environmental learning center for our students. We continue to reach out to the communities from around us and from afar, and embrace the opportunities to serve and learn from others. Within our school, we greet students from more than 30 different countries and over 20 languages every day – one out of four Floral Street students speaks a second language. It truly has become an amazing place in which to learn and grow.

The one thing that has not changed, however, is our mission statement and our core values. In 1997, Ellen (Fairbanks) Smith, the first principal of Floral Street School, organized a committee to create a statement that would not only share a vision of our purpose at the time, but one that would transcend the passage of time. It reads:

Working together…
Planting the seed of lifelong learning
Cultivating cooperation, compassion, and confidence
Building integrity in a respectful community
…Our gift to the future.

Our mission statement is the cornerstone on which rests our core values. We embrace these values in all that we do including how we treat others and how we expect to be treated by others within our school community – students, staff, and parents alike. Our core values and our mission statement are the foundation of our school and, despite the many external changes that have taken place, we remain committed to those fundamental values. Embedded in those words is the ever present understanding that our children are our first priority, and that their education in all its forms – academic, social, and emotional – is a responsibility we share cooperatively with our families. It is this partnership that will provide our students with the tools they will need to become citizens of our world. What better commitment can we make?

We are thankful for the foundation that has been laid by all members of our school community over the years. We are thankful, too, for the value we place on continuous improvement, and the support we have from parents and community in those efforts. We look forward to finding new ways that we can work together, continuing to build on our successes, and strive to face our challenges with a positive and proactive stance, so that we may continue to grow not only with our children, but also on behalf of them.

Sherwood Middle School is home to 916 fifth and sixth grade students and 125 staff members. There are 20 core classrooms at Grade 5 and 18 core classrooms at grade 6. The average class size for grade 5 is 24 students and the average class size for Grade 6 is 25 students. The mission of Sherwood Middle School is as follows:

- to provide a safe, respectful, and nurturing environment in which the entire learning community addresses the unique developmental needs of 5th and 6th grade students.
- to encourage students to reach their academic, artistic, social, emotional, and physical potential.
- to prepare students to be productive citizens both in and out of school.

The students, staff members and families of Sherwood Middle School defined four Core Values that define and represent who we are as a community and what we believe is most important to live happy, healthy, and successful lives. SMS's Core Values include **honesty, responsibility, respect, and perseverance**. While increasing student achievement is of paramount importance to our community, we believe strongly that if we are honest, responsible, respectful, and persevere in all that we do, we will be active contributors to the world in which we live. In order to ensure that all students are learning at high levels, teachers closely monitor student achievement by assessing progress on a regular basis. Interventions are established when students are not meeting grade level expectations. Programs such as Academic Encounters, the Sherwood Reading League, and the new Curriculum Connections, are examples of ways in which we strive to increase student learning by being diagnostic and prescriptive in all that we

do. At Sherwood Middle School, all members of the community contribute to the success of both students and staff members!

One way that we do this is by **collaborating** with each other and with the entire community. We focus our attention on the unique needs of the early adolescent. The teaching staff is highly qualified and trained to work with students during a critical developmental learning stage. Our monthly **Community Meetings** celebrate academic, social, and behavioral accomplishments, while reinforcing the importance of working together to strengthen our school culture. At SMS, students explore a variety of learning experiences, in addition to the four core curriculum areas of English Language Arts, Math, Science, and Social Studies. Students participate in Music, Art, Physical Education, Band, Chorus, Orchestra, Health Education, and Foreign Languages, including French, Spanish, and Mandarin Chinese. Each of these opportunities contributes to strengthening the whole child. In addition, students are invited to attend after school opportunities that include our fall and spring track club, Winter Wellness, Student Council, Peer Helpers, Math Counts, Lego Robotics, Speech and Debate, school musicals, among several others.

The Sherwood Middle School community is grateful to the several volunteers who enter our school building each day. These helpers include Senior Greeters, senior/parent/ community volunteers, members of our Parent Teacher Organization, and several others. We welcome community involvement and celebrate the opportunity to learn from and with each other. As we reflect on our school, our programs, our students, our staff, and our community, we celebrate our successes and continue to work with and strengthen the challenges with which we are faced each day. We know that if we practice honesty, respect, responsibility, and perseverance, we will be successful in all that we do!

Oak Middle School

The 2009 calendar year was another successful one for Oak Middle School, which serves the 7th and 8th grade student population (numbering approximately 950). The physical plant has seen continued improvements, continuing from the renovation process: the front driveway and rear entrance have been repaved to allow for improved handicap access to the school and better drainage, a sidewalk exiting to Sherwood Ave. was relocated for safe passage in winter months, the “islands” in the back lot were removed to accommodate better traffic flow, and the bus port was repainted. The school also received positive news regarding its scores on the MCAS state proficiency tests, which improved enough for special education students and low-income students that the school completed the first step of being removed from the list of schools in need of improvement for that category of students.

The Oak Middle School foreign language program increased instructional time by 33% due to the reconfiguration of the allied arts rotations and staffing adjustments due to a challenging budget for FY2010. Approximately 80% of the OMS student body participates in the foreign language program with choices of Mandarin Chinese, French, Latin or Spanish. All students participated in physical education and health classes, which are crucial for students at this age level in order to attempt to build lifelong habits of fitness and healthy behavior. Students continued to receive experiences in

exploratory subjects as well, including technology education (i.e., engineering design or instructional technology), electronic music, drama, and visual arts, while students in the music performance groups (band, orchestra, and chorus) excelled in various performances throughout the school year. Many students participated in intramural and interscholastic athletics, including spring track, ski club, the After-School Activities Program, spring golf, basketball, and cross country, whose girls and boys teams were undefeated, and cheerleading. OMS students also continued to thrive in several co-curricular activities, including the speech team, Science Olympiad team, Knowledge Masters quiz team, MathCounts team, LEGO robotics team, spring musical, school newspaper, etc.

The staff of OMS focused, through professional collaboration, on improving the means by which students are taught and assessed, with emphasis on identifying the most important standards for student performance and determining an appropriately rigorous level of proficiency to be expected for student performance on each. There has been an increased focus on use of technology in classrooms (i.e., ASSISTments in grade 8 mathematics) as well as a number of "active learning" strategies designed to engage students in higher order processing skills – with the questions about preparedness for the 21st century, these two areas are key to Oak Middle School's mission to effectively prepare students. Despite class sizes higher than what is recommended by School Committee policy and resource and personnel cuts that were experienced in FY2010, the OMS teachers and support staff continue to do an outstanding job of preparing Shrewsbury's early adolescents for success in high school and beyond.

Shrewsbury High School

The Shrewsbury High School Community enjoyed another successful and productive year. Students, parents and faculty members continue to feel a great sense of pride and school spirit. Student achievement was high as evidenced by outstanding standardized test scores, as were participation levels in co-curricular activities and athletics, despite user fees.

Students and staff continued the long tradition of giving back to the local and global community by organizing and facilitating several fund raising events. These events allowed donations to be made to the Red Cross, the American Cancer Society, St. Anne's, Jeremiah's Inn, Worcester County Food Bank, the Glavin Center and many more worthy charities and programs. Students participated in a school-wide effort to raise funds for the victims of the earthquake in Haiti. Various clubs organized these community service opportunities. Members of the National Honor Society completed over 1,500 combined hours of service alone.

Shrewsbury High School offers students the opportunity to participate in over 60 clubs and activities. This is the third year that a flat fee of $100 was required for participation. Student participation numbers have continued to decline evidenced by fewer students paying the activity fee. Despite lower participation numbers, clubs continue to be successful. Almost 100 students participated in the first annual fall play, *The Crucible*. All students in grade 11 viewed this play during school as it connects with the junior English curriculum. The music and drama department produced *Seussical* in March providing over 100 students with the opportunity to share their talents with the

community in four sold-out performances. Senior art students displayed work in 2009 at local businesses and museums. The school newspaper, *The Town Crier*, has published 2 editions so far this year. The Speech and Debate Team once again competed at the national level and the math team found great success in Worcester County.

Our student athletes have continued to represent the Shrewsbury community well. In the fall of 2009, 9 teams qualified for post-season play. The girls' field hockey team and boys' golf team won the Midland-Wachusett League and District Championships. The boys' golf team went on to capture the Division I state championship for the first time in school's history. The girls' cheerleading team qualified for the national championships that will be held in South Carolina in March.

Finally, Shrewsbury High School students distinguished themselves locally and nationally in many academic areas. Students in the class of 2011 performed well on the spring 2009 **MCAS**. Ninety-three percent scored advanced or proficient in English and 90% scored advanced or proficient in mathematics. Students once again scored above the state and national averages on the **SAT I Reasoning Test**. Eighty percent of all students in the class of 2009 took the SAT I. In the spring of 2009, Shrewsbury High School students took a combined 453 **Advanced Placement** exams. Ninety-four percent of all students tested passed with a score of 3 or better (the exams are scored on a scale of 1 to 5). Seventy-seven percent scored 4 or better and 47% scored 5, the highest score awarded. Lastly, a member of the class of 2009 was selected by the Intel Corporation as a semi-finalist in their annual national science competition. This student was selected out of a pool of thousands of applicants from across the nation.

PERSONNEL

Key to the success of a school system is the ability to recruit and appoint outstanding teachers, administrators, and support personnel. The district uses a comprehensive personnel process that includes building administrators, teachers, parents, community members and students. This process continues to result in the appointment of outstanding administrators and teachers. In addition, each year there are a small number of staff that are not invited to return to the district to continue their employment based on their performance not meeting the district's high standards. The district administrators work very hard to maintain the high standards that this community expects from its school system. Overall the 2009-10 school year saw a decrease in staffing: a total of 713 full time equivalent (FTE) staff. This is a decrease of 18 positions from the staffing levels a year ago. Due to retirements, leaves of absences, resignations, and non-renewals the district welcomed thirty new teachers for the start of the 2009/10 school year.

Dr. Anthony J. Bent, Superintendent of Schools, retired after having served the community for the past 15 years. The School Committee appointed Dr. Joseph Sawyer as the superintendent of schools. A resident of Shrewsbury, Dr. Sawyer has previously served as assistant principal and principal at Floral Street School, principal at Oak Middle School, and assistant superintendent. Dr. James Cummings, formerly principal of the Walsh Middle School in Framingham, was appointed assistant superintendent. Bryan Mabie is the newly appointed principal at Spring Street School. A resident of

Shrewsbury, Bryan served as a classroom teacher at Paton School for the past five years. Christopher Starczewski was appointed as principal for Oak Middle School, where he has served as interim principal for one year and assistant principal for three years. Anne Wentzell, an experienced educator in the district who has most recently served as middle school curriculum coordinator for English, was appointed as assistant principal at Oak Middle School. Further demonstrating the depth of talent at the middle level, science teacher Pamela Poitras was appointed as curriculum coordinator for science. Linda Corbin, former principal in the Hudson Public Schools, agreed to serve as interim director at Parker Road Preschool for the year. Gregory Nevader was appointed to the position of guidance department director at the high school. Mr. Nevader brings extensive experience in guidance and college counseling to Shrewsbury. Catherine LaRoche is the new special education department director at the high school. Ms. LaRoche comes to Shrewsbury with over twenty years of special education experience in the Ashburnham-Westminster school district. Eric Bloomstein joined Sherwood Middle School as the new special education department director. Mr. Bloomstein comes to Shrewsbury from the Framingham Public Schools. Maureen Henry, a veteran educator at Floral Street School, was selected as the new Title I Director for the district.

Five staff members retired during 2009. It is important to recognize each of these individuals for their commitment and dedication to the children of Shrewsbury. Listed below are the names, position, and years of service to Shrewsbury. Several of these individuals have also worked in other school districts prior to their arrival in Shrewsbury. The entire community wishes a happy and healthy retirement to all our retirees.

Central Office: *Anthony Bent, Superintendent of Schools, 15 years*
Shrewsbury High School: *Nicholas DiPilato, Director of Guidance, 39 years*
Sherwood and Oak Middle School: *Philip Koziara, Music, 33 years;*
Coolidge School: *Nancy Stine, Grade 2, 10 years*
Floral Street School: *Deborah Atkins, Grade 3, 23 years.*

In the area of collective bargaining, successful one-year contract agreements were negotiated with the Shrewsbury Education Association Unit A (representing teachers), Unit B (representing assistant principals), and the Shrewsbury Cafeteria Workers. There are no expired collective bargaining agreements as of December 31, 2009.

The following is a summary list of the staffing levels for the 2009-2010 school year; totals are reported by full-time equivalency:

Administration (central office, principals, assistant principals)	21.0
Directors	11.50
Teachers (Classroom teachers k-12)	254.60
Instructional Specialists (Art, Music, PE and Health, Technology, etc)	51.80
Instructional Support (Guidance, Special Education, Psychologists, etc)	122.26
Classified Staff (Secretaries, Instructional Aides, Courier, etc)	252.40
Total	**713.56**

SHREWSBURY PUBLIC SCHOOLS ENROLLMENT AS OF 10/1/09

Preschool

Typical Total	147	SPED Total	49	Total ELC	15	Total Preschool	211

Beal School

Half Day K	212	Full Day K	76	Grade 1	77	School Total	365

Coolidge School

Full Day K	20	Grade 1	85	Grade 2	92		
Grade 3	79	Grade 4	88			School Total	364

Floral Street School

Grade 1	110	Grade 2	215	Grade 3	210		
Grade 4	198					School Total	733

Paton School

Grade 1	82	Grade 2	98	Grade 3	94		
Grade 4	84					School Total	358

Spring Street School

Half Day K	40	Grade 1	72	Grade 2	88		
Grade 3	82	Grade 4	89			School Total	371

Elementary Totals by Grade

Preschool	211	Kindergarten	348	Grade 1	426		
Grade 2	493	Grade 3	465	Grade 4	459		
				Out of District	14	P-4 Totals	2416

Middle School

Grade 5	473	Grade 6	436	Grade 7	466		
Grade 8	439			Out of District	19	Total	1833

High School

Grade 9	421	Grade 10	398	Grade 11	415		
Grade 12	390	Grade 13	1	Out of District	38	Total	1663

Grand Total 5912

STATISTICS FOR THE CLASS OF 2009 – 411 GRADUATES

76% will attend a four-year college
14% will attend a two-year college
10% will enter military/other

HONORED MEDAL RECIPIENTS

Seniors who have maintained a 4.0 through three and one-half years of high school.

Tauseff Ahmed
Aisha Ahuja
Anika Alam
Brittany Alphonse
Chandni Amaresan
Sideris Angelou
Karitas Arnardottir
Brandon Auger
Erica Barnum
Kimberly Baum
Jessica Beckstrom
Swathi Boleni
Courtney Butt
Kyle Carbone
Amanda Card
Bianca Castagna
Danielle Chabot
Alex Chan
YangGang Chen
Nisarg Chhaya
Katheryn Connell
Emily Copeland
Corey Costanzo
Jennifer Crosier
Hannah Dalke
Feizhen Dang
Alyssa Dantonio
Connor Dean
Ajay Dhesikan
Kate Duffy
Gabrielle Eisenberg
Deidre Ericson
Brianna Esteves
Dara Fang
Rachel Feitelberg
Maura Fox
Eva Gach
Kelsey Giedymin
Curt Harrington
Alysha Helenic
Roman Ilaltdinov
Thomas Imbalzano
Jessica Jankowski
Soohyun Jeong
Xueting Jiang
Yiqin Jiang
Rachael Kadish
Saketh Kalathur
Katherine Kalinowski
Nabeel Khan
Akshaya Krishnaswamy
Rose Leach
Ruby Lee
Lan Xin Li
Kevin Liang
Stephanie Lindeborg
Olivia Lopriore
Kara Mackintire
Katherine Mancini
Demi McLaren
Devin Merullo
Santiago Miret
Vickash Mohanka
Margaret Monahan
Debanjan Mukhopadhyay
Elizabeth Murray
Elisabeth Nelson
Daniel O'Keefe
Griselle-Astrid Ong
Teresa Parks
Fatemeh Parvin-Nejad
Ankur Patel
Kimberlie Paul
Nicole Peltier
Jacqueline Pham
Sonja Plavsic
Prerana Purohit
Tara Raj
Melissa Ray
Nathan Richardson
Megan Roy
Laurissa Rybacki
Niti Shah
Mia Shimokawa
Ryan Sinnott
Brittney Smith
Edward Smongeski
Castan Sommer
John Sooy, Jr.
Laura Stapler
Thomas Stefani
Carter Stevens
Rose Tan
Carolyn Tiernan
Paul Tizzano
Elizabeth Traynor
Rebecca Tylock
Diane Whitaker
Melissa Williams
Andrew Wilson
Charles Wu
Elaine Xie
Hussein Yatim
Zhimeng Yu

CLASS OF 2009 – COLLEGE ACCEPTANCES

College	Accept	Matric	College	Accept	Matric
AIMS Community College	1	1	Drew University	2	1
Albany College of Pharmacy	1		Drexel University	4	
American International College	1		Duke University	1	
American University	3	2	Duquesne University	1	
Anna Maria College	14	6	Eastern Connecticut State Univ.	1	
Arizona State University	2		Eastern Nazarene College	1	1
Art Institute of Boston	2		Eckerd College	1	
Assumption College	35	10	Elmira College	1	1
Atlantic Union College	1	1	Elms College	1	
Babson College	1		Emerson College	4	1
Barry University	1		Emmanuel College	11	
Bay State College	4		Endicott College	13	1
Becker College	10	2	Exeter Academy	1	
Benjamin Franklin Inst. of Tech.	1		Fairfield University	2	
Bennington College	1		Fairleigh Dickinson University	1	
Bentley University	11	3	Fisher College	3	
Blaine Beauty School	1	1	Fitchburg State College	12	4
Boston College	9	3	Florida Atlantic University	2	
Boston University	37	10	Fordham University	2	
Bowdoin College	1		Framingham State College	26	9
Brandeis University	14	3	Franklin Pierce University	8	
Bridgewater State College	21	3	George Mason University	1	1
Bristol Community College	1	1	George Washington University	3	1
Brown University	4	1	Georgetown University	1	
Bryant University	13	2	Georgia Institute of Technology	1	1
Bryn Mawr College	1		Georgia Technical Institute	1	
California Institute of Tech	1		Hampton University	2	
Cape Cod Community College	2	2	Hanover College	1	
Carnegie Mellon University	4	1	Hartwick College	2	
Case Western Reserve Univ.	2		High Point University	2	
Catholic University	3	1	Hofstra University	15	1
Cedar Crest College	2		Hotchkiss School	1	1
Center for Digital Imaging Arts	1	1	Husson College	2	
Central Connecticut State Univ.	2		Indiana University	1	
Champlain College	4		Iona College	1	1
Clark University	8	1	Ithaca College	2	
Clarkson University	1		James Madison University	1	1
Coastal Carolina University	4	1	Johns Hopkins University	2	
Colby College	1	1	Johnson & Wales	14	6
Colby-Sawyer College	2	1	Kalamazoo College	1	
College of Charleston	2		Keene State College	7	1
College of New Jersey	1	1	Kenyon College	1	1
College of Saint Rose	1		King's College	1	1
College of the Holy Cross	10	5	La Salle University	1	
Columbia Union College	1		Laboratory Inst. of Merchandising	1	1
Columbia University	2	2	Lasell College	2	1
Cornell University	1		Le Moyne College	1	1
Culinary Institute of America	1		Lehigh University	1	
CUNY: Brooklyn	1		Long Island Univ.: CW Post	2	
Curry College	3		Loyola College in Maryland	3	1
Cushing Academy	1	1	MacMaster University	1	
Daniel Webster College	1		Manhattan College	2	
Dartmouth College	3	2	Manipal Medical Univ., India	1	1
Dean College	10	1	Marist College	1	
DeSales University	1		Mass Bay Community College	2	1

College	Accept	Matric	College	Accept	Matric
Mass College of Liberal Arts	3		Stevens Institute of Technology	1	1
Mass College of Pharmacy	11	5	Stonehill College	12	2
Mass Institute of Technology	2		Stony Brook University	2	
McGill University	2	1	Suffolk University	38	7
Merrimack College	13	1	SUNY at Binghamton	1	
Millersville University	1		SUNY: New Paltz	1	
Mount Holyoke College	1		Susquehanna University	1	
Mount Ida College	2		Syracuse University	3	
Mt. Wachusett Comm. College	1		Temple University	1	
New England College	1		The Citadel	1	
New England Institute of Art	1		The Honor Academy	1	
New England Inst. of Technology	1		Trinity College	3	1
New Hampshire Institute of Art	1	1	Tufts University	7	4
New Hampshire Technical Inst.	1		Tulane University	1	
New York Inst. of Technology	1		Tunxis Community College	1	
New York University	2		Umass Amherst	119	39
Newbury College	1		Umass Boston	14	3
Nichols College	8	2	Umass Dartmouth	34	11
Northeastern University	43	10	Umass Lowell	23	7
Norwich University	2	1	Union College	1	1
Oakwood University	1		Union County College	1	
Pace University	5	1	United States Naval Acad. Prep	1	1
Penn State University Park	3		Unity College	1	
Plymouth State University	6		Universal Technical Institute	3	3
Polytechnic University	1		U. of Arizona	1	
Post University	1	1	U. of Bridgeport	4	
Providence College	12	4	U. of California-Berkeley	1	
Purdue University	1	1	U. of California-Los Angeles	1	
QCC	71	50	U. of California-San Diego	1	
Queen's University	1		U. of Central Florida	1	
Quinnipiac University	26	4	U. of Chicago	2	
Regis College	4		U. of Connecticut	28	5
Rensselaer Polytechnic Institute	5	2	U. of Evansville	1	
Rhode Island College	2	1	U. of Hartford	15	4
Rivier College	4	2	U. of Ill.-Urbana Champaign	2	
Rochester Inst. of Technology	4	1	U. of Maine	6	1
Roger Williams University	18	3	U. of Maryland-College Park	2	1
Rose-Hulman Inst. of Technology	1		U. of Miami	3	2
Rowan University	1		U. of Michigan	1	
Sacred Heart University	16		U. of Missouri Kansas City	1	
Saint Joseph's University	2		U. of Nevada, Las Vegas	1	
Salem State College	14	1	U. of New England	2	
Salve Regina University	12		U. of New Hampshire	48	8
School of Fashion Design	1		U. of New Haven	7	3
Seton Hall University	1	1	U. of North Carolina at Wilmington	1	
Siena College	2		U. of Northern Colorado	2	
Simmons College	6	3	U. of Pennsylvania	1	
Skidmore College	1		U. of Rhode Island	32	4
Southern Connecticut State Univ.	1	1	U. of Rochester	2	1
Southern Maine Comm. College	2	2	U. of South Carolina	1	1
Southern New Hampshire Univ.	6		U. of South Florida	1	
Stanford University	1	1	U. of Southern Indiana	1	1
Springfield College	5	1	U. of Southern Maine	3	
St. Anselm College	10	1	U. of Tampa	1	3
St. John's University	3	1	U. of Toronto	2	1
St. Michael's College	1		U. of Vermont	13	1

College	Accept	Matric	College	Accept	Matric
U. of Virginia	1	1	Westfield State College	28	12
Villanova University	2		Wheaton College	4	1
Virginia Commonwealth Univ.	1		Wheelock College	1	1
Virginia Military Institute	1	1	Williams College	2	1
Washington State University	1		Worcester Polytechnic Institute	19	7
Washington Univ. in St. Louis	1	1	Worcester State College	54	22
Wellesley College	1		Xavier University	1	
Wentworth Inst. of Technology	19	6	York University	1	
Western New England College	10				

CLASS OF 2009

AMOUNT OF SCHOLARSHIP AID=$2,390,971
(includes College Merit Scholarships)
Scholarship distributed among the following students:

Adams,	VictoriaAcademic Scholarship
Ahmed, Tauseef	Presidential Scholarship
Alam, Anika	Hanover Insurance Scholarship Dean's Scholarship
Altomare, Brittany	Athletic Scholarship
Altomare, Matthew	Joseph M. DeMaria Scholarship
Amaresan, Chandni	Academic Achievement Scholarship
Angelou, Sideris	Merit Scholarship
Apale, Honey Crystel	Abigail Adams Scholarship Shrewsbury Grange #101 Scholarship
Apotheker, Sarah	Academic Achievement Scholarship
Arnardottir, Karitas	Presidential Scholarship
Auger, Brandon	Merit Scholarship
Bahira, Meriem	Merit Scholarship
Baum, Kimberly	Danielle Simas Scholarship Friends of the Shrewsbury Public Library
Benjamin, Kristen	Merit Scholarship
Bodge, Michael	Merit Scholarship
Bommarito, Rebecca	Grant Award
Brunyak, Nicole	Danielle Simas Scholarship
Butt, Courtney	Ideal Industries, Inc. Scholarship Dean's Award
Callahan, Alexandra	Abigail Adams Scholarship

Capalbo, Nicole	Dean's Scholarship Leadership Award Jeffrey R. Benson Scholarship
Card, Amanda	Dean's Award
Castagna, Bianca	President's Scholarship
Catoe, Megan	Legacy Scholarship Woodrow Scholarship
Chabot, Danielle	Frank Sawyer Scholarship Dean's Award
Christie, Tricia	Anthony Manzello Scholarship
Cole, Christopher	Presidential Scholarship
Connell, Katheryn	Teacher's Association
Copeland, Emily	Abigail Adams Scholarship Merit Honors Scholarship
Costanzo, Corey	Class of 1955 Scholarship Walmart Scholarship
Crosier, Jennifer	Rotary Club Scholarship Aquinas Scholarship Allison Elizabeth Lustig Scholarship Brian Champagne Scholarship Cumberland Farms Believe & Achieve Scholarship Lester "Pop" Dyer Scholarship Elizabeth Connolly Scholarship
Curtis, Stephanie	Abigail Adams Scholarship Sons of Italy Scholarship
D'Errico, Mikayla	Joseph M. DeMaria Scholarship
Dalke, Hannah	Honors Scholarship
Dantonio, Alyssa	Corridor Nine Scholarship Minnie Cogswell Gleason Scholarship
David, Vanessa	Michael VonBehren Scholarship
Davis, Daniel	Dean's Grant

Dhesikan, Ajay	Presidential Scholarship
Docimo, Brianna	Athletic Scholarship
Doerfler, Jessica	Tuition Exchange Scholarship
Domeij, Courtney	Presidential Award SAT Writing Award PFC Brian Moquinn Scholarship Town of Shrewsbury Scholarship
Duso, Alexandria	Campus Award
Ericson, Deidre	Abigail Adams Scholarship Presidential Scholarship
Ermilio, Alina	Dean's Grant
Esteves, Brianna	Presidential Scholarship Class of 1965 Scholarship
Fay, Jamie	Merit Scholarship
Foley, Jessica	Joseph M .DeMaria Scholarship Town of Shrewsbury Scholarship
Ford, Thomas	Presidential Scholarship Dean's Grant Donna L. Valentine Scholarship Jeffrey R. Benson Scholarship PFC Brian Moquinn Scholarship Raymond Pescaro Scholarship
Fox, Maura	Athletic Scholarship
Gach, Eva	GE Scholarship University Scholarship
Grella, Lauren	Elizabeth Connolly Scholarship
Guba, Lauren	Friends of Shrewsbury Crew Scholarship Mason's Scholarship
Hack, David	ROTC Scholarship
Haggerty, Julie	Merit Scholarship
Hally, Bridget	Athletic Scholarship

Hamilton, Lindsay	Shrewsbury Firefighters' Assoc Scholarship
Helenic, Alysha	Presidential Scholarship
Hill, Kailey	Shrewsbury Firefighters' Assoc Scholarship
Jankowski, Jessica	Joseph M. DeMaria Scholarship
Jenkins, Andrew	Presidential Scholarship
Jiang, Xueting	Charles River Laboratories Award SEA Retired Teachers Award
Kadish, Rachael	Jewish War Veteran Scholarship Neighbors Tomorrow Brotherhood Award
Kalathur, Saketh	Hanover Insurance
Kearns, Caitlyn	Italian American Victory Club Scholarship
Kelland, Patrick	Distinguished Scholars Award SAT Writing Scholarship
Kieler, Taylor	Imagine America Scholarship
Kinback, Erin	Raymond Pescaro Scholarship SEA Scholarship
Korycki, Maciej	Presidential Scholarship
Krishnaswamy, Akshaya	Nrityanjali Dance Scholarship
Kulathila, Ragini	Reconigition Scholarship
Kunkel, Brittany	Tuition Grant
Laba, Richard	Campus Award Dean's Grant
Lapriore, Gina	Academic Competitive Grant Mass Grant Scholarship
Lavin, Kaileigh	Academic Scholarship
Lavin, Lindsay	Joseph M. DeMaria Scholarship

LeBoeuf, Amanda	SEA Scholarship Church Scholarship Honors Scholarship
Lee, Ruby	Corridor Nine Scholarship Intel Science Talent Search Award Moody's Mega Math Challenge Charles River Laboratories Award
Lindeborg, Stephanie	Rev. Henry Bean Scholarship
Livingstone, Stephanie	Presidential Award
Lopriore, Olivia	Merit Scholarship
Lyon, Ashley	Church Scholarship
Mackintire, Kara	Athletic Scholarship
Mancini, Katherine	Trustee Scholarship
Marcello, Nicholas	Presidential Scholarship
May, Nathaniel	Abigail Adams Scholarship
McKenna, Bryan	PFC Brian Moquin Scholarship
McLaren, Demi	Caroline Libby Kane Scholarship Joan Leone Scholarship Joseph M. DeMaria Scholarship SELCO & CSN New England Scholarship
Medlar, Colleen	Honor Award Scholarship
Mero, Renee	Michael VonBehren Scholarship
Merullo, Devin	Shrewsbury Woman's Club Peter Perreault Scholarship Robert McIntyre Scholarship Shrewsbury Firefighters' Assoc Scholarship
Miret, Santiago	Banneker Key Scholarship Department Scholarship
Monahan, Margaret	Class of 2006 Scholarship Michael VonBehren Scholarship

Murray, Elizabeth	Dean's Scholarship Agnes Wyman Scholarship
Nelson, Elisabeth	Merit Scholarship
Ong, Griselle-Astrid	Kitty Viscardi Scholarship
Parvin-Nejad, Fatemeh	Shrewsbury Woman's Club SEA Scholarship SEA Scholarhsip for Highest Ranking Senior
Patterson, Samuel	Presidential Scholarship
Paul, Kimberlie	Academic Achievement Award
Peltier, Nicole	Merit Scholarship
Plavsic, Sonja	Presidential Scholarship
Powers, Ian	Merit Scholarship
Quinn, Paul	Merit Scholarship Lisa Lorden
Ray, Melissa	University Scholarship Dean's Scholarship
Resnik, Brentley	Achievement Scholarship
Richardson, Nathan	Dean's Scholarship Trustee's Scholarship Jean McDonald Graham Scholarship Robert Cormier Scholarship
Roun, Sophanarack	Dean's Grant
Roy, Megan	Shrewsbury Woman's Club Music Scholarship Umass Talent Scholarship PFC Brian Moquin Scholarship Raymond Pescaro Scholarship
Sefton, Casey	SEA Scholarship
Seymour, Devon	Canadian Government Scholarship
Shah, Niti	Dean's Scholarship

Shea, Colin	Athletic Scholarship
Shimokawa, Mia	Abigail Adams Scholarship
Smith, Brittney	Abigail Adams Scholarship
Smith, Erica	Ellen Meyers Scholarship
Smongeski, Edward	Auburn Chamber of Commerce Scholarship
Sorkhabi, Melody	Academic Grant
Speicher, Paul	Merit Scholarship
Stahl, Harrison	Presidential Scholarship
Stapler, Laura	SELCO & CSN New England Scholarship Town of Shrewsbury Scholarship
Stevens, Carter	Stephen Porter Scholarship Big Y Scholarship Order of Eastern Star National Scholarship Robert Cormier Scholarship
Stone, Siana	Dean's Grant Sherry Shepherd Scholarship
Suuberg, Katherine	Presidential Scholarship
Swedberg, Elizabeth	Alumni Association Scholarship Shrewsbury Woman's Club Presidential Scholarship Danielle Simas Scholarship
Taylor, Brittnie	D'Alzon Scholarship
Tiernan, Carolyn	Michael VonBehren Scholarship
Tipple, Ryan	Abigail Adams Scholarship
Tizzano, Paul	Falcon Grant Butcher Foundation Scholarship Shrewsbury Youth Football Scholarship
Traynor, Elizabeth	Trustee' Scholarship James A. Cook Alumni Scholarship

Uko, Anietie	Achievement Scholarship Price Chopper Scholarship
Wang, Rose	Presidential Scholarship
Whitaker, Diane	Presidential Scholarship Dorothy Erwin Scholarship Raymond Pescaro Scholarship
Wilson, Andrew	Donna L. Valentine Scholarship Rotary Club Scholarship
Xie, Elaine	National Merit Scholarship

GENERAL INFORMATION

Entrance Age: Only children who are 5 years-of-age on or before August 31 may enter Kindergarten at the beginning of that school year. Only children who are 6 years-of-age on or before August 31 may enter Grade 1 at the beginning of that school year. An original birth certificate or baptismal record must be presented at the time of enrollment.

First Aid: The school is permitted to give no treatment except first aid, which is the immediate, temporary treatment in case of accident or sudden illness. After first aid, the family and its physician are responsible. The school's responsibility ceases after the injured person is under the home's jurisdiction.

Immunization Requirements: State Public Health Laws for immunization against the following diseases are mandatory for entrance to school during the 2009-10 school year: a series of 4 to 5 DTP or DTaP (diphtheria, tetanus, pertussis or diphtheria, tetanus, acellular pertussis) immunizations for preschool through grade 12 and a booster is required of all students entering grades 7 through 12 if it has been more than 5 years since their last dose of DTaP/DTP; a series of 4 doses of polio vaccine for preschool through grade 12; 1 dose MMR (measles, mumps and rubella) for entry into preschool and a second dose for grade K; 4 to 5 shots Hib (haemophilus influenza type B) immunizations are recommended but not mandated; 1 dose varicella vaccine (chicken pox) required for preschool through grade 12 with 2 doses required for children older than age 13 (these doses of varicella are required for those without a physician certified reliable history of chicken pox); 3 doses Hep B (Hepatitis B) for all preschool through grade 12 children.

The responsibility for the immunization rests upon the parent or legal guardian to provide the required documentation to the school nurse. The School Department strongly recommends that the children who have not received proper immunization against these diseases do so through their family physician. Failure to comply with the immunization requirements will result in exclusion from school.

School Physician: Dr. Timothy Gibson

CLOSING STATEMENT

The Shrewsbury Public Schools continues to demonstrate a high level of performance and add great value to the quality of life in our community. Our students continue to excel in myriad ways, our educators demonstrate outstanding competence, and our parents and many community members provide high levels of support. It is an honor and a privilege to serve as the superintendent of such an outstanding school district.

Respectfully submitted,

Joseph M. Sawyer, Ed.D.
Superintendent of Schools

SCHOLARSHIP FUND

Judy DeFalco (2010)
Paul Depalo (2012)
Donald R. Gray (2012)
Robert D. Holland (2011)
James F. Pignataro (2010)
Janice Ryzewski (2011)
Gail Sokolowski (2011)

The Scholarship Fund was instituted by Town Meeting vote in May 1995. These scholarships are awarded to deserving high school seniors who are residents of Shrewsbury. Awards are based on financial need, character, community service and academic achievement.

Town of Shrewsbury scholarships were awarded in May 2009 to a total of three high school seniors who are residents of Shrewsbury – Laura Stapler, Jessica Foley, and Courtney Domeij.

Since the inception of the Scholarship Fund, many Shrewsbury residents have generously supported this worthwhile effort. The 2009 scholarship awards were limited in number due to weak financial support as the economy was in a severe downturn. Contributions can be made along with excise and property tax payments. Direct donations are also accepted at the Treasurer's Office at any time of year, in person or by mail. To facilitate community support, on-line donations were initiated on the town website in the fall of 2009. Additionally, an aggressive local cable tv advertisement regiment to raise community awareness of the need for funding also commenced, with positive results.

As of December 31, 2009, the fund balance is $5,578.60. Out of that amount $1,500.00 will be deducted for payments to the three 2009 scholarship recipients. The balance, as well as any further donations, will be available for future awards in 2010.

For information regarding the Town of Shrewsbury Scholarship Fund, you may write to the Scholarship Committee, c/o Board of Selectmen, 100 Maple Avenue, Shrewsbury, MA 01545 or go on-line to the Town's website at www.shrewsbury-ma.gov .

BOARD OF SELECTMEN

James A. McCaffrey, (Retired May, 2009)
Moira E. Miller, Chair (2010)
John I. Lebeaux, Vice Chair (2010)
Maurice M. DePalo, Clerk (2011)
Benjamin W. Tartaglia (2011)
James F. Kane (2012)

MEETINGS

The Board of Selectmen meets on alternate Monday evenings at 7:00 PM in the Selectmen's Meeting Room in the Richard D. Carney Municipal Office Building, though meetings are occasionally scheduled at other times and places as circumstances dictate. At these meetings the Board conducts the general business of the Town of Shrewsbury pursuant to the Town Charter and the General Laws of the Commonwealth of Massachusetts.

The meeting schedule, agenda, and minutes are available by visiting or contacting the Selectmen's Office (508-841-8504) or by accessing the Town's Internet Website (www.shrewsbury-ma.gov). The regular meetings are broadcast live on Shrewsbury Government Access Channel 30 and are replayed at other times for public convenience.

In addition to the regularly scheduled business meetings, the Board holds special meetings and workshops. The Board continued its tradition of hosting an annual Legislative Workshop attended by our U.S Congressman, State Senator and State Representative, various elected town officials and department heads. This meeting continues to be an excellent forum for the exchange of ideas, discussing how federal and state policies and programs affect the Town of Shrewsbury and conveying local concerns to our legislators.

In August, the Board held a pre-budget season workshop with a facilitator to discuss the budget planning process, best practices and the Board's role as a policy-setting board. Town Manager Daniel J. Morgado and Assistant Town Manager Michael Hale also attended.

The Board also reviews particular issues with the Town Manager and appropriate Department Heads at its workshop sessions. In 2009, the Board held Public Works and Financial workshops. Joint meetings with other boards and commissions are held at various times as issues develop.

In addition to its regular meetings, the Board continues to produce a cable access television program, *Selectmen's Roundtable*, on a regular basis. The program's purpose is to allow the Board to present to the public issues concerning the Town in a more informal manner than at the regular meetings. This program is seen at various times on Shrewsbury Public Access Channel 30. New programs air every two weeks. In 2009, the Board took the Roundtable "on the road" taping one program at the Fire Station Headquarters and another at the Library.

BOARD MEMBERS

At the Annual Town election held on May 5, 2009, James F. Kane was elected to the Board of Selectmen for a three-year term to fill the seat vacated by James A. McCaffrey. The Board was organized as follows: Moira E. Miller, Chairperson; John I. Lebeaux, Vice Chairperson; Maurice M. DePalo, Clerk; Benjamin W. Tartaglia and James F. Kane, members.

TOWN MANAGER

Daniel J. Morgado continues as our Town Manager. Michael Hale is the Assistant Town Manager.

The Board of Selectmen continues to have full confidence in Mr. Morgado. He has demonstrated his ability to manage difficult budget situations, drawing on his skills and extensive experience in municipal governement. He continues to work on developing cost effective ways to deliver the quality service levels the residents have come to expect.

The Board recognized Mr. Morgado's continuing ability to achieve a very high standard of performance for himself and for town employees and he was commended for maintaining excellent relationships with the Selectmen, other boards and committees.

The Board also noted the Manager's integrity, open-door policy and ability to maintain a calm, professional demeanor when dealing with crisis situations.

In spite of significant fiscal challenges and the heavy work load of his office, Mr. Morgado and his staff have continued to maximize available resources to deliver consistent and competent services to town residents. His professional manner serves as an example for staff as he encourages, guides and brings out the best in his department heads.

The Manager's exceptional understanding of good business practices and the financial issues facing Shrewsbury continues to serve the Board and the town well. He prepares detailed analysis of the budget and revenue projections for the Board and Finance Committee, providing the necessary information to make difficult policy and budget decisions. Mr. Morgado has sought new and creative methods to provide high quality service levels. One example of this is having the Building Inspector and Assistant Town Manger split the work of the retiring Board of Health Director for fiscal 2010, with the Building Inspector becoming the Health Director. Due to the cooperation of these two people, the Manager was able to save payroll dollars and have time to work out a permanent solution of the staffing in fiscal 2011.

The Town also greatly benefits from the work of Assistant Town Manager Michael R. Hale and the Board has every confidence in his leadership abilities and commitment to the Town. Mr. Hale continues to be a valuable asset as he works with the Town Manager, department heads, and community volunteers to address the opportunities and challenges of our growing Town.

PERSONNEL

The Board notes the passing of former Selectman James A. McCaffrey who died on November 30, 2009 after a long and courageous battle with cancer. Mr. McCaffrey served for 5 years on the Finance Committee; one year as Chair. In 2006, he was elected to the Board of Selectmen and served as Chair from May 2008 to May 2009. Jim cared very deeply about our town and residents. He took his responsibility on the Finance Committee and Board of Selectmen seriously. Jim always did his best maintain the quality of life for all residents. Jim will be sorely missed by his friends and those with whom he worked in town government.

The Board wishes to recognize the service of Nancy Allen, who served as the Director of the Board of Health and Ann Dagle, who served as Town Clerk. Ms. Allen had 26 years of service to the town, 20 years as Health Director. She was instrumental in negotiating the solid waste disposal contract and Shrewsbury landfill contract. Ms. Allen led the initiatives to implement the curbside recycling program and the very successful Pay-as-You Throw trash pick up program.

Ms. Dagle had almost 30 years of service to the town. Her service included many years as the Assistant Town Clerk and Town Clerk. Ms. Dagle began her career as the Clerk to the Board of Registrars in 1978. In 1979, she transferred to the Town Clerk's office and became Assistant Town Clerk in 1990. She was elected as Town Clerk in 2000 and 2003 and was appointed by the selectmen when the Town Clerk was changed from and elected to an appointed position.

The selectmen wish to thank both Ms. Allen and Ms. Dagle for their exemplary work and dedication to serving the citizens of Shrewsbury.

ACTIVITIES AND ISSUES

As the executive body of the Town, the Board of Selectmen oversees the policies of our municipal government. It conducts hearings as the Local Licensing Authority, acts as Appointing Authority for several department head positions and several boards and commissions, acts as both Road and Water Commissioners, and proposes legislation to the Town Meeting throughout the year. Items of particular note for the year 2009 are listed below.

MUNICIPAL BUDGET

The final FY 2010 budget was the first time in many years that the operating budget declined from the previous year. This resulted in elimination of several positions in various departments. Because most of these reductions were accomplished through attrition and job consolidation, only one person was actually laid-off on the municipal side of town government (this occurred in the Treasurer's office). Most of the full time library staff saw their jobs reduced by half.

Although residents saw a relatively moderate decline in service levels, this was due to the hard work and efforts of all of our town employees. The Town Manager and department heads diligently worked to reduce costs where possible in an effort not to seriously effect service levels. In fact, all of the town’s employees contributed to this effort.

In September, the Board adopted a series of policy statements for Fiscal 2011. The fiscal policies stated that 1) the Board will not place an operational override question onto the May 2010 Annual Town Election unless certain extraordinary circumstances should occur, 2) the Board will strive to reach defined balance goals for reserves, free cash, and stabilization, 3) the Board will adopt a debt management policy no later than July 1, 2009, 4) the Board directs the Town Manager to make full use of the Town's levy capacity in FY 2010 and 5) the Board will continue to adjust water rates as necessary to maintain the water utility as self supporting plus minimizing future borrowing by maintaining sufficient reserves for future capital needs.

In September, the Board adopted a Debt Management Policy that was incorporated into the Fiscal 2011 Policy Directives. Mr. Morgado will develop his FY 2011 budget submission in accordance with these directives from the Board.

With the approval of the Board, Ms. Miller developed a *Citizen's Guide to the Budget* to improve communications between town officials and residents by providing easy to understand information about the town's budget.

As calendar 2009 comes to a close, the economy continues to be in a state of recession and the Town Manager and Board are expecting another difficult year in Fiscal 2011.

PUBLIC WORKS PROJECTS

The town was able to perform a modest amount of public works projects in spite of the weak economy and diminished funds available.

Ice Storm Tree Debris

The ice storm in December 2008 resulted in heavy damage to trees in several sections of town. The cleanup of the tree debris was complicated by the restrictions regarding disposal of the debris in the area of town west of Route 140 due to the Asian Longhorned Beetle. To assist residents in the disposal of the broken branches and trees, the town informed residents to pile the debris up to a certain size at the edge of road. The town then contracted to have all this debris removed by a private contractor. The federal government reimbursed the town for 75% of the cost of the removal. Although the state has committed to reimbursing a portion of the remaining 25% of the cost, the town has not received state funds as of this writing.

Harrington Ave/ Old Mill Road

A new 12" water line was installed on Harrington Ave and Old Mill Road from Harrington Ave to West Main Street. As part of this project, Harrington Ave was reconstructed with new drainage, asphalt curbs and a sidewalk along the west side. Construction was mostly completed in 2009, with the top layer of paving to be installed in 2010.

Route 20 Edgemere

Work began in the fall of 2009 on the installation of a new water main along Route 20 from Lake Street to the Worcester line. Work will be completed in the spring/summer of 2010.

Route 9 Lakeway District

The 2-year reconstruction and beautification of Route 9 from White City to the Maple Avenue intersection was completed in the early fall of 2009. This area of roadway has now been renamed as the Lakeway District. In addition to utility work and new pavement, the project included reconstructing the Harrington Ave/ Svenson Road intersection, the reconstruction of the Maple Ave intersection (including the addition of a left hand turn onto Route 9), as well as ornamental lighting and tree plantings. Funding was primarily from state funds, with SELCO providing no charge services and the town providing the engineering work.

Route 140 Grafton Street

The reconstruction of Grafton Street from Main Street to Route 9 began in the spring. The road was closed for 3 weeks in July to allow for the replacement of the culvert that crosses the road just north of Old Brook Road. A new traffic light was installed at the Lake Street intersection. Sidewalks were reconstructed and added on both sides of Grafton Street, requiring the construction of walls in several locations. Utility poles are also being moved along the length of the road. The work is scheduled to be completed in the spring/ early summer. Once again, funding was primarily from state funds, with SELCO providing no charge services and the town providing the engineering work.

Westborough Treatment Plant

Work began on the upgrade of the Westborough Treatment Plant in the summer, with construction expected to take 2 years. The majority of the work was mandated by the EPA and Massachusetts DEP with a directive to reduce the amount of phosphorous discharged from the treatment plant as part of the renewal of the plant's operating permit. Because of the plants age, other repairs and upgrades are also being undertaken. The cost of this upgrade is budgeted at $57 million, with Shrewsbury paying about 57% of the cost. It is expected that the Federal government will provide approximately $5 million in stimulus funds from the American Recovery and Reinvestment Act to offset the cost of project.

SPECIAL TOWN MEETINGS

Two Special Town Meetings were held in 2009. The first was held in February to reallocate town meeting members among the various precincts as required by town bylaw.

The second Special Town Meeting was held in November. The meeting was originally scheduled by the Board at the request of the Library Trustees, who were requesting Town Meeting approval to borrow funds, subject to a town-wide vote for debt exclusion for a renovation and addition to the library under a state grant program. After the Special Town Meeting was scheduled, the trustees requested that item be withdrawn from the warrant because the state had announced a new building program that would provide the town with more state funds if the project was approved by the State Board of Library Commissioners.

The Special Town Meeting was held to act upon several "housekeeping" articles, including a revision of the FY 2010 budget and to accept Chapter 90 (highway funds) from the state. Reports were heard from the Library Trustees and the Sherwood Middle School Building Committee.

HOUSING

2009 saw one of the lowest levels of new single home construction in many years. 50 building permits for new houses were issued during the year. Although there are many approved house lots in subdivisions, the economy has created significant downward pressure on new home starts, although several new subdivisions were proposed or approved in 2009.

ECONOMIC DEVELOPMENT

2009 saw continued work by the Shrewsbury Development Corporation (SDC) to move the development of the Allen property forward. The SDC commissioned a study in 2008 to determine the development potential of the site. This was completed in early 2009. Because of the study report, the SDC determined that the property should be rezoned to encourage more rapid development of the property. The Board of Selectmen agreed and included a warrant article on the Annual Town Meeting to create an overlay zone for the property. The rezoning was approved by Town Meeting.

The SDC also presented a conceptual site plan of the Allen Property for the Board's approval, which was a required prerequisite to the Board transferring the property to the SDC for development. After a public hearing on the plan, the Board approved the site plan. As a result, the Board appointed Ms. Miller and Mr. DePalo to work with members of the SDC on the land disposition agreement. Work on the draft agreement continued through the end of 2009. As soon as the details of the draft are worked out, it will be presented to the Board and the SDC for their approval.

The Worcester Business Development Corporation continues to work with the town on the development of the Centech East Industrial Park on land that was formally part of the Grafton State Hospital along Centech Boulevard. The WBDC has applied for grant funding for the construction of the roadway and associated utilities, with construction to begin in the spring of 2010. An agreement is in place for a developer to purchase the land upon completion of the roadway.

In the spring, a developer came forward with a rezoning proposal to allow for the construction of a Holiday Inn Express hotel and a restaurant to be constructed at the intersection of the Interstate 290 and West Main Street. The rezoning was approved at the Annual Town Meeting and permitting was almost complete at year's end. The developer expects to begin construction in the spring of 2010.

The spring also saw site plan approval to allow the construction of a new 60,000 s/f Price Chopper supermarket at the intersection of South Street and Route 9. Preliminary site work began in December, with construction expected to begin in early 2010.

The Board continues to work with and support the Town Manager in economic development, including working cooperatively with potential developers, seeking funding, etc. There are several proposed developments that developers have been working on. We believe that several of these could evolve into successful projects, particularly if the economy begins to improve and if the Federal stimulus dollars are made available for infrastructure and associated costs.

CLOSING

Overall, 2009 was a challenging year as the economy continued in recession and the town grappled with difficult decisions necessitated by budget cuts. However, the employees of the Town, the Department Heads, supervisors, and line personnel continue to efficiently deliver a very high level of services to the community in spite of budget cuts and workforce reductions. The volunteer efforts of the various boards, committees, and commissions maintain the will of the townspeople. On behalf of the entire community, the Board is grateful for the willingness of citizens to offer their time and service to improve the community.

The Board would be remiss if it did not take note of the numerous donations and gifts made to the Town by many of its residents and local businesses. These gifts and donations add to the quality of life of every member of this community. The Board wishes to extend its sincere gratitude on behalf of the Town to each and every resident and business that was willing to do something extra to make Shrewsbury a better place to live and work.

The Board constantly depends on the staff of the combined Offices of the Board of Selectmen and the Town Manager so that it may properly discharge its duties and responsibilities. Along with Mr. Morgado and Mr. Hale, Janice McCoy, secretary to the Board of Selectmen and Paula Brady, secretary to the Town Manager continue to provide the highest level of support.

Respectfully Submitted,
Board of Selectmen

RECAPITULATION OF SELECTMEN'S FEES
January 1, 2009 - December 31, 2009

16	Restaurant - All Alcoholic	$ 28,800.00
6	Package Store - All Alcoholic	10,800.00
1	Pub Club	1,100.00
6	General Club	5,400.00
6	Restaurant - Beer & Wine	5,400.00
3	Package Store - Beer & Wine	2,700.00
27	One Day - All Alcoholic	1,215.00
11	One Day - Beer & Wine	495.00
82	Common Victualler	2,870.00
11	Weekday & Sunday Entertainment	339.50
30	Motor Vehicles Class 1, 2 and 3	3,600.00
23	Coin Operated Amusement Devices	1,380.00
22	Advertising	2,200.00
65	Garage	2,275.00
4	Junk Dealers	400.00
	Miscellaneous Licenses:	
	3 Livery/Limousine	105.00
	3 Special Licenses	75.00
	2 Auctioneer	50.00
	Bowling Alley/Billiards	1,390.00
	5 Lord's Day Licenses	12.50
	Charges for copies of correspondence, etc.	91.04
		$ 1,723.54
	TOTAL	**$ 70,698.04**

LICENSES ISSUED AND FEE SCHEDULE FOR 2009

All Alcoholic Beverage Pouring Licenses

Restaurant	16	$1,800.00 each
Pub Club	1	$1,100.00 each
General Club	6	$ 900.00 each
TOTAL	**23**	*(10) Restaurant All Alcohol Available*

Restaurant Wine & Malt Pouring Licenses

Restaurant	6	$ 900.00 each
TOTAL	**6**	*(1) Restaurant B&W Available*

Package Store

All Alcoholic	6	$1,800.00 each
TOTAL	**6**	*(1) All Alcohol Pkg. Store Available*

Package Store

Wine & Malt	3	$ 900.00 each
TOTAL	**3**	*(4) B&W Package Store Available*

SEWER & WATER DEPARTMENT

Robert Tozeski, Superintendent

Sewer Commissioners:
Joseph Zecco, Chairman
Paul Swydan, Secretary
Paul Burnett

The 104th year of Municipal Water Operation

GENERAL

The Shrewsbury Sewer & Water department consists of a Superintendent, one foreman, one treatment plant operator, ten maintenance craftsmen, two full time secretaries, and one meter reader.

WATER DEPARTMENT

New 12-inch water main was installed on Old Mill Road from approximately the intersection of West Main St and along Harrington Ave. up to the Fire Station. This completes an important water transmission loop that supplies water to the Oak St. Booster.

Water Main upgrades were also in progress in the Hartford Turnpike area from Blackstone Street to Lakeside Drive. The existing six inch water main was replaced with a larger 12-inch main in the second phase of a project to increase fire flow to the Edgemere section and provide a secondary loop for the upper Grafton St. area. The last phase to be done this spring will complete the project with new main from Lakeside Dr. to the Worcester line along with an emergency interconnection with the City of Worcester.

The Grafton St. (Route 140) project was worked on throughout the year. As part of this project, approximately 75 house services were renewed along with larger services for Paton School and the apartment complex near the center of Town.

In closing, this report would not be complete without a sincere thanks to all of our field personnel and office staff who worked diligently throughout the year serving our valuable customers.

Water Department Statistical Report

	2008	2009
Gallons Pumped	1,375,664,000	1,324,987,000
Gallons Boosted	845,235,000	822,788,000
% boosted into high system	61.44%	62.10%
New services installed	36	53
Hydrants added to system	11	2
Total number of hydrants	1,534	1,536
Total services in use	10,983	11,019
Summer services	44	44
Water Main installed by Contractors for the Town	1,392'	8,825'
(Rehabilitation work) Water Main installed in Subdivisions	4,260'	470'
Maximum usage day	5,652,000	5,635,000
Average usage day	3,758,645	3,630,101

There were 0.09 miles of water main added this year making a total of 200.99 miles in the system.

SEWER DEPARTMENT REPORT

The Board of Sewer Commissioners meets the second Monday of each month @ 7:00 p.m. in the upstairs conference room in the Richard D. Carney Municipal Office Building. The Board acts upon abatements, petitions for sewerage and other related system matters.

In collaboration with Weston and Sampson, the Town undertook year one of a comprehensive infiltration and inflow study. The sub- basin area that enters into the Rolfe Ave. Station had the main lines TV cameraed, smoke tested and the manholes inspected. The trunk line from Old Brook Rd to the Northboro town line also was reevaluated and inspected. The relining and replacement project for this pipeline is projected to be constructed in three phases.

The first phase of this project was being designed to go out to bid at years end. An overall capital improvement plan and sewer station evaluation were also worked upon during the year.

Emergency generators were installed at both the Harvey Place and Jordon Pond pump stations. The work was performed by CNM Electrical out of Braintree, Mass.

Lastly, a word of thanks is in order for all the sewer personnel who did a fine job throughout the year in maintaining service to our customers while working under adverse conditions.

Sewer Department Statistical Report

	2008	2009
New Sewer Connections	59	66
Total Sewer Connections	9,249	9,315
Gallons Pumped @ Rolfe Ave	448,953,812	448,486,000
Gallons Entering Wastewater Plant		
From Shrewsbury	1,424,418,000	1,360,239,000
From Westborough	871,159,000	822,230,000
Total Combined Flow	2,295,577,000	2,182,469,000
New Sanitary Sewer Line	-0-	-0-
New Sanitary Sewer Lines Developers	2,501' (Gravity)	965'
	960' (forcemain)	

There were 0.18 miles of sewer main added to the system for a total of 164.03 miles.

TOWN COUNSEL

T. Philip Leader, Town Counsel

Town Counsel represents the Board of Selectmen, the Town Manager and the various boards and department heads in legal matters pertaining to all municipal functions, including the trial of cases in the courts and before administrative agencies. The following is the status of cases in litigation as of December 31, 2009:

SUPERIOR COURT

Closed Cases

Town of Shrewsburv vs. Civil Service Commission
Worcester Superior Court Civil Action No. 08-09l3C
(re: Appeal by the Town from a decision of the Civil Services Commission regarding the determination of residency status for a firefighter applicant); *appeal allowed after summary judgment; actions of Town Manager upheld*

Pending Cases

Matthew Grenier d/b/a MAG Auto Sales vs. Board of Selectmen of Shrewsbury
Worcester Superior Collit Civil Action No. 08-0913C
(re: Appeal from the denial of a Class II license to sell used cars); *case dismissed after trial; appealfUed*

Arnica Insurance v. Town of Shrewsbury and Shrewsbury Electric Light Dept
Worcester Superior Court No. 07-0047B
(re: Action by homeowner's insurer to recover funds paid to homeowner after a house fire)

Wade Marston v. Town of Shrewsbury
Worcester Superior Court No. 09-2435D
(re: Appeal from enforcement of conditions of a Class 2 used car license)

Patrick v. ZBA et a1
Worcester Superior Court No, 09-1549E
(re: Appeal by abutter from allowance of a variance)

VETERAN'S SERVICES DEPARTMENT

Richard E. Perron, Veteran Officer

Veteran's Services Mission

The Department of Veterans Services is a state mandated service, which provides services to the veteran's, veteran's spouses and their dependents. Its authority is derived from chapter 115 of the General Laws of the Commonwealth. The Veteran Agent and Director of Veterans Services is Mr. Richard E. Perron. The office is supervised by the Office of the Secretary of Veterans Services and in part by the State for all funds expended. .

The basic concept of creating fiscal assistance to veterans, veteran's spouses and their dependents has its roots in legislation established in 1861. It was also a concept that became a legislative way and method of paying tribute to its veterans. Services of this department are available to all Shrewsbury veterans, veteran's spouses and their dependents.

Currently, services are being rendered on an active caseload of eleven. Assistance is also rendered in the matter for a pension, financial need, filing claims with the Veterans affairs or Social Security, educational benefits, home loans, hospitalization and medical care, as well as the time of death of a veteran.

The office requests that all veterans who serviced during a wartime period file a copy of their discharge and DD214 with the Veterans Officer.

Additionally, the office is open to any veteran or service personal who wishes to talk about any matter pertaining to his or her well being. Visitation will be made to those veterans or veteran spouses unable to visit the office.

The department which is located in the Senior Center Building, is open from 08:30 AM to 3:45 PM, Thursday and by appointment on a need basis. The department telephone is 508-841-8386.

Officer Perron can be reached in case of emergencies at his home 598-393-8378, or his cell phone 508-847-9590.

Respectfully Submitted,
Richard E. Perron, Director of Veterans Services,
Veterans Officer and Burial Agent

DEPARTMENT OF WEIGHTS AND MEASURES

John F. Knipe, Jr., Sealer

Weighing and measuring devices in all places of business were tested and 341 articles were sealed. Four (4) devices were adjusted.

Trial weightings were made on pre-packaged meats to assure proper weight and price.

Unit price regulations were enforced.

Sealing fees amounting to $ 5,569.00 were levied during the 2009 calendar year.

TREASURER/COLLECTOR

Carolyn J. Marcotte, CMMT, CMMC
Mary E. Grillo, Assistant Treasurer

The Town sold a $4,465,000 refunding bond issue on 08/26/2009 to Fidelity Capital Markets at an average interest rate of 2.18%. Bond proceeds will be used to refinance bonds originally issued 06/01/1999.The refinancing will generate total savings of approximately $378,176 over the remaining life of the bond. Moody's Investors Service, a municipal credit rating agency, assigned a long-term rating of Aa3 to this issue. The agency cited the Town's redevelopment potential in commercial and industrial sectors and favorable debt profile supported by enterprise revenues and voter approval as positive credit factors.

Collections remain steady with each commitment of taxes and receivables due the Town. As of 06/30/2009, 50 tax title accounts, totaling $508,018.29 remained unpaid. On 12/16/2009 56 properties were taken for unpaid FY2009 taxes and added to the tax title account in the amount of $180,588.86. Foreclosure proceedings in Land Court have begun on the property at 409 Boylston Street currently assessed to Secured Financial Limited Partners, which has the largest indebtedness owed to the Town.

Investment Income earned for Fiscal 2009 was $1,176,561. The yield on the General Investment fund was 3.1% and the yield on the Trust Fund Account was 3.7%. These investment funds continue to earn competitive interest rates while protecting the principal values of their respective fixed income portfolios. The shortfall in interest income is attributed to record low interest rates.

I wish to thank the staff in the Treasurer's office for their continued professional service to me and the residents of town. The staff is led by Assistant Treasurer-Collector, Mary Grillo, supported by Sherry Casey, Maureen Londergan, Angela Costa, Mary Budzinski, and Deputy Collectors, Kelley & Ryan Associates, Inc.

TRUST FUNDS - AS OF JUNE 30, 2009

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET. EARNINGS	DISBURSEMENTS. FROM PRINCIPAL	TRANSFERS OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
SHREWSBURY WATER RESERVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHARITABLE TRUST FUNDS														
ALDRICH, ELLEN	$1,000.00	$13,684.90	$0.00	$660.55	($3.42)	($68.79)	$588.34	$0.00	($45.00)	$1,000.00	$14,228.24	$15,228.24	$67.81	$15,296.05
WRIGHT-HARLOW	$2,500.00	$1,156.20	$0.00	$164.47	($0.85)	($17.18)	$146.44	$0.00	$0.00	$2,500.00	$1,302.64	$3,802.64	$16.93	$3,819.57
KEEGAN-MAYNARD	$4,217.34	$48,363.17	$0.00	$2,365.13	($12.26)	($246.96)	$2,105.91	$0.00	$0.00	$4,217.34	$50,469.08	$54,686.42	$243.53	$54,929.95
SUBTOTAL	$7,717.34	$63,204.27	$0.00	$3,190.15	($16.53)	($332.93)	$2,840.69	$0.00	($45.00)	$7,717.34	$65,999.96	$73,717.30	$328.27	$74,045.57
LIBRARY TRUST FUNDS														
BORGATTI	$291,795.76	$140,757.75	$1,926.06	$19,260.54	($99.11)	($1,971.98)	$17,189.45	$0.00	($15,929.64)	$293,721.82	$142,017.56	$435,739.38	$1,940.45	$437,679.83
BROWN, SARA FLINT	$1,000.00	$3,704.52	$0.00	$211.28	($1.09)	($22.03)	$188.16	$0.00	($21.13)	$1,000.00	$3,871.55	$4,871.55	$21.72	$4,893.27
EATON, ASNETH	$1,000.00	$3,723.33	$0.00	$212.14	($1.10)	($22.06)	$188.98	$0.00	($36.22)	$1,000.00	$3,876.09	$4,876.09	$21.74	$4,897.83
FLETCHER, RAY	$414.58	$5,483.28	$0.00	$250.75	($1.15)	($23.41)	$226.19	$0.00	($1,024.07)	$414.58	$4,685.40	$5,099.98	$22.74	$5,122.72
HARLOW, MARGARET	$7,429.46	$4,378.42	$0.00	$530.26	($2.75)	($55.30)	$472.21	$0.00	($53.02)	$7,429.46	$4,797.61	$12,227.07	$54.53	$12,281.60
HOWE, JUBAL	$32,194.90	$2,332.12	$0.00	$1,550.55	($8.04)	($161.73)	$1,380.78	$0.00	($155.06)	$32,194.90	$3,557.84	$35,752.74	$159.44	$35,912.18
KEEGAN-MAYNARD	$4,840.35	$1,585.44	$0.00	$266.22	($1.36)	($27.31)	$237.55	$0.00	($626.62)	$4,840.35	$1,196.37	$6,036.72	$26.92	$6,063.64
RIDEOUT, HUNTER	$1,940.08	$4,202.11	$0.00	$275.84	($1.43)	($28.77)	$245.64	$0.00	($27.58)	$1,940.08	$4,420.17	$6,360.25	$28.36	$6,388.61
PIERCE, WILLIAM	$4,165.55	$1,642.08	$0.00	$260.80	($1.35)	($27.20)	$232.25	$0.00	($26.09)	$4,165.55	$1,848.24	$6,013.79	$26.82	$6,040.61
WARD, FLORENCE	$900.00	$983.37	$0.00	$84.58	($0.44)	($8.82)	$75.32	$0.00	($8.46)	$900.00	$1,050.23	$1,950.23	$8.70	$1,958.93
WILLIAM, KENNESTON	$1,000.00	$2,775.50	$0.00	$169.55	($0.88)	($17.68)	$150.99	$0.00	($16.96)	$1,000.00	$2,909.53	$3,909.53	$17.43	$3,926.96
LEADER, CHRISTINE	$0.00	$36.48	$0.00	$1.62	($0.01)	($0.17)	$1.44	$0.00	($0.16)	$0.00	$37.76	$37.76	$0.17	$37.93
PIERCE,VIRGINIA$0.00	$209.40	$0.00	$9.41	($0.05)	($0.98)	$8.38	$0.00	($0.94)	$0.00	$216.84	$216.84	$0.97	$217.81	
HARRY S. & ELEANOR E. CUTTING	$50,000.00	$5,665.35	$0.00	$2,491.45	($12.90)	($259.16)	$2,219.39	$0.00	($599.15)	$50,000.00	$7,285.59	$57,285.59	$255.46	$57,541.05
FLANAGAN TRUST	$650.00	$129.68	$0.00	$35.03	($0.18)	($3.65)	$31.20	$0.00	($3.50)	$650.00	$157.38	$807.38	$3.60	$810.98
ALDEN STONE MEM TRUST FUND	$22,077.27	$11,802.28	$145.08	$1,450.72	($7.27)	($142.33)	$1,301.12	$0.00	($4,028.23)	$22,222.35	$9,075.17	$31,297.52	$139.38	$31,436.90
JOHN V. MASTRO MEM TRUST FD	$1,904.10	$285.87	$9.60	$96.04	($0.47)	($9.55)	$86.02	$0.00	($184.60)	$1,913.70	$187.29	$2,100.99	$9.36	$2,110.35
ELINOR & JOSEPH DONOHUE TR	$12,946.65	$956.27	$0.00	$625.38	($3.24)	($65.31)	$556.83	$0.00	$0.00	$12,946.65	$1,513.10	$14,459.75	$64.39	$14,524.14
SUBTOTAL	$434,258.70	$190,653.25	$2,080.74	$27,782.16	($142.82)	($2,847.44)	$24,791.90	$0.00	($22,741.43)	$436,339.44	$192,703.72	$629,043.16	$2,802.18	$631,845.34

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET. EARNINGS	DISBURSEMENTS. FROM PRINCIPAL	TRANSFERS OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
SCHOOL TRUST FUNDS														
MYRTLE YOUNG TRUST	$27,741.75	$3,512.80	$0.00	$1,405.85	($7.29)	($146.80)	$1,251.76	$0.00	$0.00	$27,741.75	$4,764.56	$32,506.31	$144.76	$32,651.07
HIGH SCHOOL ACTIVITY	$30,000.00	$654.79	$0.00	$1,356.71	($7.15)	($137.36)	$1,212.20	$0.00	($1,569.60)	$30,000.00	$297.39	$30,297.39	$134.92	$30,432.31
FRANK DeFALCO MEM TRUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BART FALVEY TRUST	$7,930.43	$133.66	$0.00	$362.72	($1.88)	($36.84)	$324.00	$0.00	($247.48)	$7,930.43	$210.18	$8,140.61	$36.25	$8,176.86
CHARLES MORISON ALUMNI TST	$4,588.72	$1,653.41	$0.00	$280.79	($1.46)	($29.32)	$250.01	$0.00	$0.00	$4,588.72	$1,903.42	$6,492.14	$28.91	$6,521.05
FLETCHER, LORA CHILDS	$200.00	$1,286.20	$0.00	$66.86	($0.35)	($5.73)	$60.78	$0.00	($300.00)	$200.00	$1,046.98	$1,246.98	$5.55	$1,252.53
AMASA HOWE H. S.	$1,000.00	$283.81	$0.00	$57.74	($0.30)	($6.02)	$51.42	$0.00	$0.00	$1,000.00	$335.23	$1,335.23	$5.95	$1,341.18
MORRISON BRAD	$1,299.41	$4,523.14	$0.00	$261.89	($1.36)	($27.35)	$233.18	$0.00	$0.00	$1,299.41	$4,756.32	$6,055.73	$26.97	$6,082.70
WOOD, FREDERICK ATHLETICS	$26.51	$10.81	$0.00	$1.67	($0.01)	($0.17)	$1.49	$0.00	$0.00	$26.51	$12.30	$38.81	$0.17	$38.98
WYMAN, AGNES EDUCATION	$14,706.16	$26,083.35	$0.00	$1,834.75	($9.51)	($185.33)	$1,639.91	$0.00	($1,500.00)	$14,706.16	$26,223.26	$40,929.42	$182.27	$41,111.69
GERARD GUERTIN MEM TRUST	$3,964.29	$426.69	$0.00	$197.51	($1.02)	($18.54)	$177.95	$0.00	($500.00)	$3,964.29	$104.64	$4,068.93	$18.12	$4,087.05
COGSWELL GLEASON	$17,585.50	$227.09	$0.00	$801.22	($4.15)	($79.50)	$717.57	($138.52)	($861.48)	$17,446.98	$83.18	$17,530.16	$78.07	$17,608.23
DOROTHY ERWIN MEMORIAL	$9,533.53	$122.57	$0.00	$434.36	($2.25)	($45.35)	$386.76	$0.00	$0.00	$9,533.53	$509.33	$10,042.86	$44.72	$10,087.58
JOSEPH DEMARIA SCHOLARSHIP	$37,089.69	$490.27	$18,722.00	$2,113.89	($11.26)	($213.15)	$1,889.48	($8,797.10)	($2,153.02)	$47,014.59	$226.73	$47,241.32	$210.38	$47,451.70
LEE MEMORIAL	$10,000.00	$1,492.19	$0.00	$516.92	($2.68)	($53.98)	$460.26	$0.00	$0.00	$10,000.00	$1,952.45	$11,952.45	$53.23	$12,005.68
CLASS OF 1965 MEM SCHLRSHP	$4,871.14	$65.74	$0.00	$222.07	($1.15)	($23.18)	$197.74	$0.00	$0.00	$4,871.14	$263.48	$5,134.62	$22.87	$5,157.49
ARTHUR & FRANCES CELLUCI	$25,000.00	$1,509.35	$0.00	$1,192.43	($6.18)	($124.50)	$1,061.75	$0.00	$0.00	$25,000.00	$2,571.10	$27,571.10	$122.78	$27,693.88
GENERAL FUND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBTOTAL	$195,537.13	$42,475.87	$18,722.00	$11,107.38	($58.00)	($1,133.12)	$9,916.26	($8,935.62)	($7,131.58)	$205,323.51	$45,260.55	$250,584.06	$1,115.92	$251,699.98
OTHER TRUST FUNDS														
CULTURAL COUNCIL	$9,215.53	$168.17	$0.00	$333.50	($1.56)	($23.97)	$307.97	($4,161.47)	($438.53)	$5,054.06	$37.61	$5,091.67	$22.67	$5,114.34
FIRE RELIEF	$0.00	$4,629.12	$0.00	$208.22	($1.08)	($21.74)	$185.40	$0.00	$0.00	$0.00	$4,814.52	$4,814.52	$21.44	$4,835.96
POLICE RELIEF	$0.00	$284.48	$0.00	$12.80	($0.07)	($1.34)	$11.39	$0.00	$0.00	$0.00	$295.87	$295.87	$1.32	$297.19
SOLDIERS WAR MEMORIAL	$0.00	$10,665.88	$0.00	$479.76	($2.49)	($50.10)	$427.17	$0.00	$0.00	$0.00	$11,093.05	$11,093.05	$49.40	$11,142.45
STABILIZATION	$504,327.19	$109,731.94	$0.00	$27,620.91	($143.21)	($2,884.08)	$24,593.62	$0.00	$0.00	$504,327.19	$134,325.56	$638,652.75	$2,844.07	$641,496.82
WOOD, FREDERICK FIRE & POLICE	$0.00	$35,528.27	$0.00	$1,598.11	($8.29)	($166.87)	$1,422.95	$0.00	$0.00	$0.00	$36,951.22	$36,951.22	$164.55	$37,115.77
WOOD, FREDERICK SPECIAL	$0.00	$6,172.08	$0.00	$277.64	($1.44)	($28.99)	$247.21	$0.00	$0.00	$0.00	$6,419.29	$6,419.29	$28.59	$6,447.88
WYMAN, AGNES FOUNDATION	$0.00	$1,265.20	$0.00	$56.89	($0.30)	($5.94)	$50.65	$0.00	$0.00	$0.00	$1,315.85	$1,315.85	$5.86	$1,321.71
SHREWSBURY LIBRARY MEM TST	$13,264.26	$6,234.59	$634.96	$887.41	($4.62)	($93.42)	$789.37	$0.00	$0.00	$13,899.22	$7,023.96	$20,923.18	$92.27	$21,015.45
CONSERVATION TRUST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONAHUE ROWING CTR TRUST	$353,584.91	$25,971.09	$23,998.38	$17,072.77	($88.52)	($1,882.53)	$15,101.72	$0.00	$0.00	$377,583.29	$41,072.81	$418,656.10	$1,864.37	$420,520.47
T/O SHREWSBURY SCHLARSHP	$7,114.33	$129.87	$4,270.00	$294.94	($0.55)	($16.25)	$278.14	($8,108.05)	($391.95)	$3,276.28	$16.06	$3,292.34	$14.66	$3,307.00
COAL ASH RESERVE FUND	$408,215.63	($9,106.25)	$0.00	$2,998.33	$0.00	($1.02)	$2,997.31	($408,215.63)	$6,108.94	$0.00	$0.00	$0.00	$0.00	$0.00
ARCH WIRELESS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMF CHAPTER 11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBTOTAL	$1,295,721.85	$191,674.44	$28,903.34	$51,841.28	($252.13)	($5,176.25)	$46,412.90	($420,485.15)	$5,278.46	$904,140.04	$243,365.80	$1,147,505.84	$5,109.20	$1,152,615.04

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET. EARNINGS	DISBURSEMENTS. FROM PRINCIPAL	TRANSFERS OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
CEMETERY TRUST FUNDS														
CHASE	$0.00	$6,632.90	$0.00	$298.35	($1.55)	($31.15)	$265.65	$0.00	$0.00	$0.00	$6,898.55	$6,898.55	$30.72	$6,929.27
CLAPP	$0.00	$1,804.84	$0.00	$81.18	($0.42)	($8.29)	$72.47	$0.00	($45.00)	$0.00	$1,832.31	$1,832.31	$8.16	$1,840.47
CUMMINGS	$0.00	$2,385.76	$0.00	$107.30	($0.56)	($11.21)	$95.53	$0.00	$0.00	$0.00	$2,481.29	$2,481.29	$11.05	$2,492.34
DEAN, CORA	$0.00	$59,395.90	$0.00	$2,671.67	($13.85)	($278.97)	$2,378.85	$0.00	$0.00	$0.00	$61,774.75	$61,774.75	$275.10	$62,049.85
DEAN (GATES)	$0.00	$8,449.74	$0.00	$380.06	($1.97)	($39.50)	$338.59	$0.00	($45.00)	$0.00	$8,743.33	$8,743.33	$38.94	$8,782.27
FULLER, J EDWARD	$0.00	$15,705.00	$0.00	$706.43	($3.66)	($73.76)	$629.01	$0.00	$0.00	$0.00	$16,334.01	$16,334.01	$72.74	$16,406.75
HEYWOOD, CHARLES	$0.00	$46,687.98	$0.00	$2,100.07	($10.89)	($219.28)	$1,869.90	$0.00	$0.00	$0.00	$48,557.88	$48,557.88	$216.24	$48,774.12
LORING, HIRMA	$0.00	$5,106.23	$0.00	$229.68	($1.19)	($23.79)	$204.70	$0.00	($45.00)	$0.00	$5,265.93	$5,265.93	$23.45	$5,289.38
MAYNARD, HERBERT MNUMNT	$0.00	$9,929.52	$0.00	$446.64	($2.32)	($46.64)	$397.68	$0.00	$0.00	$0.00	$10,327.20	$10,327.20	$45.99	$10,373.19
MAYNARD FLOWER	$0.00	$10,109.73	$0.00	$454.75	($2.36)	($47.30)	$405.09	$0.00	($45.00)	$0.00	$10,469.82	$10,469.82	$46.62	$10,516.44
PECKHAM FLOWER	$0.00	$291.42	$0.00	$13.12	($0.07)	($1.18)	$11.87	$0.00	($45.00)	$0.00	$258.29	$258.29	$1.15	$259.44
PEEL, EMMA	$0.00	$2,462.03	$0.00	$110.75	($0.57)	($11.38)	$98.80	$0.00	($45.00)	$0.00	$2,515.83	$2,515.83	$11.20	$2,527.03
PIERCE, WILLIAM	$0.00	$11,854.66	$0.00	$533.22	($2.76)	($55.49)	$474.97	$0.00	($45.00)	$0.00	$12,284.63	$12,284.63	$54.71	$12,339.34
WARD, ARTEMUS	$0.00	$19,534.38	$0.00	$878.66	($4.56)	($91.75)	$782.35	$0.00	$0.00	$0.00	$20,316.73	$20,316.73	$90.48	$20,407.21
WHITNEY, MELISSA	$0.00	$3,049.87	$0.00	$137.19	($0.71)	($14.32)	$122.16	$0.00	$0.00	$0.00	$3,172.03	$3,172.03	$14.13	$3,186.16
PERPETUAL CARE	$818,766.92	$107,160.21	$40,681.08	$40,941.74	($209.09)	($4,253.09)	$36,479.56	$0.00	($63,220.54)	$859,448.00	$80,419.23	$939,867.23	$4,185.45	$944,052.68
CEMETERY STABILIZATION FD	$0.00	$0.00	$13,360.00	$180.86	($1.83)	($56.13)	$122.90	$0.00	$0.00	$13,360.00	$122.90	$13,482.90	$60.03	$13,542.93
SUBTOTAL	$818,766.92	$310,560.17	$54,041.08	$50,271.67	($258.36)	($5,263.23)	$44,750.08	$0.00	($63,535.54)	$872,808.00	$291,774.71	$1,164,582.71	$5,186.16	$1,169,768.87
GRAND TOTALS	$2,752,001.94	$798,568.00	$103,747.16	$144,192.64	($727.84)	($14,752.97)	$128,711.83	($429,420.77)	($88,175.09)	$2,426,328.33	$839,104.74	$3,265,433.07	$14,541.73	$3,279,974.80

CURRENT QUARTER ACCRUAL:	**$26,328.81**
TRANSFER IN TRANSIT:	**$637.00**
UNREALIZED GAIN/LOSS:	**$14,541.73**
JUNE 30, 2009 STATEMENT VALUE:	**$3,279,337.80**

This information is based upon data provided to us by Commonwealth Financial Network and National Financial Services, LLC. No guarantee is made to the completeness and the accuracy of this information.

Appropriate disclosures are contained within the source documents. Securities and Advisory Services Offered Through Commonwealth Financial Network, Member FINRA/SIPC, A Registered Investment Adviser.

Bartholomew & Company, Inc. and Commonwealth Financial are separate and unrelated entities.

STATEMENT OF FUNDED DEBT
AS OF JUNE 30, 2009

Issue	Year	Interest Rate	Yr Final Payment	Principal Balance	Interest Balance	Total Debt
OPEN SPACE						
PURCHASE	1999	4.2-5.0%	2019	1,450,000	370,980	
PURCHASE (2)	2001	4.0-5.0%	2019	1,210,000	332,750	
				2,660,000	703,73	3,363,730
HIGH SCHOOL						
PURCH-LAND	1999	4.2-5.0%	2019	1,200,000	325,920	
CONSTRUCTION	2001	4.0-5.0%	2021	39,970,000	12,988,750	
				41,170,000	13,314,670	54,484,670
SENIOR CENTER						
CONSTRUCTION	1999	4.2-4.65%	2009	0	0	
			0	0	0	
CABLE						
CONSTRUCTION	1999	4.2-4.8%	2014	1,750,000	250,600	
				1,750,000	250,600	2,000,600
LIGHT (TOWN HALL)						
CONSTRUCTION	1996	3.50-5.50%	2010	74,650	2,237	
	2005	2.50-3.75%		74,650	2,237	76,887
SCHOOL (ELEM)						
CONSTRUCTION	1996	3.45-5.50%	2016	3,385,350	505,318	
	2005	2.50-3.75%		3,385,350	505,318	3,890,668
MWPAT						
TITLE V (3 loans)	2000	0.00%	2026	206,461	0	
ASSABET RIVER	2000/2004		2021	147,624	17,410	
				354,085	17,410	371,495
LIGHT DEPT						
UPGRADE	2001	4.0-5.0%	2017	990,000	222,750	
UPGRADE	2008	3.00%	2013	800,000	60,000	
				1,790,000	282,750	2,072,750
OAK MIDDLE SCH						
CONSTRUCTION	2004	3.99-4.50%	2025	5,920,000	1,976,301	
				5,920,000	1,976,301	7,896,301
PARKER RD PRE SCH						
RENOVATION	2004	3.9-4.13%	2020	910,000	193,202	
				910,000	193,202	1,103,202
FIRE FACILITIES						
RENOVATION	2008	3.00-3.85%	2026	6,420,000	2,031,560	
				6,420,000	2,031,560	8,451,560
WATER SYSTEM						
IMPROVEMENT	2008	3.00-3.50%	2018	1,125,000	180,938	
				1,125,000	180,938	1,305,938
TOTAL OUTSTANDING DEBT				**65,559,085**	**19,458,716**	**85,017,801**

RECONCILIATION OF INVESTMENTS
JULY 1, 2008 - JUNE 29, 2009

BALANCE JULY 1, 2008	29,330,628
PURCHASES	
JULY 1, 2008-JUNE 30, 2009 INVESTMENT FUND	17,798,751
JULY 1, 2008-JUNE 30, 2009 SCHOOL BONDS	1,059,625
MATURITIES	
JULY 1, 2008-JUNE 30, 2009 INVESTMENT FUND	-19,558,363
JULY 1, 2008-JUNE 30, 2009 SCHOOL BONDS	0
BALANCE AS OF JUNE 30, 2009	**28,630,641**

GENERAL INVESTMENT FUND	TYPE	PURCHASE DATE	MATURITY DATE	INTEREST RATE	TOWN VALUE
COMMONWEALTH EQUITY	VERIZON PENN	12/4/06	11/15/11	5.34%	265,000
COMMONWEALTH EQUITY	VERIZON PENN	1/25/07	11/15/11	5.49%	100,000
COMMONWEALTH EQUITY	VERIZON PENN	3/14/07	11/15/01	5.65%	235,000
COMMONWEALTH EQUITY	VERIZON PENN	6/12/07	11/15/11	5.65%	100,000
COMMONWEALTH EQUITY	FNMA	10/30/07	10/30/12	4.93%	250,781
COMMONWEALTH EQUITY	FHLB	11/8/07	3/26/14	5.05%	500,000
COMMONWEALTH EQUITY	FFCB	11/19/07	11/19/13	4.99%	218,000
COMMONWEALTH EQUITY	FHLB	11/20/07	11/20/12	4.85%	750,000
COMMONWEALTH EQUITY	ILFC	11/26/07	1/13/12	5.17%	400,000
COMMONWEALTH EQUITY	ILFC	11/30/07	1/13/12	5.00%	375,000
COMMONWEALTH EQUITY	GSB USA	12/5/07	12/5/12	4.90%	95,000
COMMONWEALTH EQUITY	FFCB	12/7/07	9/28/12	4.74%	300,000
COMMONWEALTH EQUITY	CAP ONE BK	12/12/07	12/12/11	4.65%	95,000
COMMONWEALTH EQUITY	FNMA	12/28/07	10/30/12	4.86%	253,454
COMMONWEALTH EQUITY	GE CAP CORP	1/11/08	10/19/12	4.45%	450,000
COMMONWEALTH EQUITY	FHLMC	2/6/08	7/31/12	4.57%	855,827
COMMONWEALTH EQUITY	FHLB	2/6/08	7/20/11	4.41%	500,000
COMMONWEALTH EQUITY	FHLB	2/12/08	2/8/12	3.96%	745,508
COMMONWEALTH EQUITY	FNMA	2/14/08	1/4/13	4.26%	1,000,000
COMMONWEALTH EQUITY	FNMA	2/15/08	11/2/12	4.30%	1,000,000
COMMONWEALTH EQUITY	DISCOVER BK (CD)	2/20/08	8/20/09	3.30%	95,000
COMMONWEALTH EQUITY	FHLMC	2/21/08	12/21/11	4.05%	425,000
COMMONWEALTH EQUITY	FHLMC	2/25/08	9/30/17	6.55%	23,900
COMMONWEALTH EQUITY	FHLB	2/27/08	11/9/12	4.34%	250,000
COMMONWEALTH EQUITY	FHLB	3/17/08	12/21/12	4.12%	295,000
COMMONWEALTH EQUITY	FNMA	3/17/08	3/5/14	4.53%	350,000
COMMONWEALTH EQUITY	FHLB	3/31/08	12/24/14	4.56%	705,000

COMMONWEALTH EQUITY	ILFC	4/3/08	3/15/10	5.15%	775,000
COMMONWEALTH EQUITY	ILFC	4/29/08	9/20/13	5.90%	357,586
COMMONWEALTH EQUITY	GE CAP CORP	5/28/08	5/1/13	4.71%	250,000
COMMONWEALTH EQUITY	BELLSOUTH CORP	1/13/09	11/15/12	4.33%	600,000
COMMONWEALTH EQUITY	FRONTIER BK (CD)	1/16/09	7/16/10	2.20%	95,000
COMMONWEALTH EQUITY	CAPMARK BK (CD)	1/28/09	1/28/11	2.65%	95,000
COMMONWEALTH EQUITY	FHLMC	1/30/09	1/30/12	2.16%	400,000
COMMONWEALTH EQUITY	FNMA	1/30/09	1/30/14	3.16%	300,000
COMMONWEALTH EQUITY	GE CAP CORP	1/29/09	5/1/13	5.30%	248,208
COMMONWEALTH EQUITY	FNMA	2/6/09	2/6/13	2.91%	450,000
COMMONWEALTH EQUITY	SALLIE MAE BK (CD)	2/18/09	2/18/11	2.50%	95,000
COMMONWEALTH EQUITY	HOMESTREET BK (CD)	2/19/09	12/22/10	2.30%	95,000
COMMONWEALTH EQUITY	BMW BK NA (CD)	2/25/09	2/25/11	2.50%	95,000
COMMONWEALTH EQUITY	DISCOVER BK (CD)	2/27/09	8/29/11	2.80%	75,000
COMMONWEALTH EQUITY	BRANCH BKG & TR CO (CD)	3/11/09	3/11/11	2.50%	95,000
COMMONWEALTH EQUITY	KEY BANK NATL ASSN (CD)	3/11/09	9/12/11	2.60%	95,000
COMMONWEALTH EQUITY	FHLMC	3/16/09	3/16/11	2.00%	750,000
COMMONWEALTH EQUITY	GE CAP FINL INC (CD)	3/18/09	3/18/11	2.50%	95,000
COMMONWEALTH EQUITY	FHLMC	3/18/09	3/18/11	2.24%	1,000,000
COMMONWEALTH EQUITY	FHLMC	3/23/09	9/23/11	2.49%	500,000
COMMONWEALTH EQUITY	FNMA	3/23/09	3/23/12	2.49%	200,000
COMMONWEALTH EQUITY	FNMA	3/23/09	3/23/12	2.49%	620,000
COMMONWEALTH EQUITY	FNMA	3/30/09	3/30/12	2.69%	750,000
COMMONWEALTH EQUITY	FNMA	4/15/09	4/15/11	1.75%	880,000
COMMONWEALTH EQUITY	GMAC BANK (CD)	4/14/09	4/14/11	2.35%	95,000
COMMONWEALTH EQUITY	FHLMC	4/20/09	4/20/11	1.75%	520,000
COMMONWEALTH EQUITY	FNMA	4/21/09	10/21/11	1.88%	500,000
COMMONWEALTH EQUITY	MIDFIRST BK (CD)	5/13/09	5/13/11	2.30%	95,000
COMMONWEALTH EQUITY	AMERICAN EXP BK (CD)	5/20/09	5/20/11	2.50%	95,000
COMMONWEALTH EQUITY	FIRST NATIONAL BK (CD)	5/15/09	11/15/10	1.45%	95,000
COMMONWEALTH EQUITY	LAKE FIRST BK & TR CO (CD)	5/15/09	11/15/10	1.50%	95,000
COMMONWEALTH EQUITY	BLACKROCK INF PROT BD	6/2/09		3.48%	750,000
COMMONWEALTH EQUITY	AMERICAN EXP BK (CD)	6/3/09	6/3/11	2.25%	150,000
COMMONWEALTH EQUITY	AMERICAN EXP CENTURION	6/3/09	6/3/11	2.25%	150,000
COMMONWEALTH EQUITY	SALLIE MAE BK (CD)	6/3/09	6/3/11	2.50%	150,000
COMMONWEALTH EQUITY	FFCB	6/5/09	11/28/11	1.65%	998,809
COMMONWEALTH EQUITY	WRIGHT EXP FINL SVC (CD)	6/10/09	6/10/10	1.00%	245,000
COMMONWEALTH EQUITY	FFCB	6/15/09	12/15/11	1.70%	248,375
COMMONWEALTH EQUITY	FFCB	6/15/09	12/15/11	1.70%	1,000,000
COMMONWEALTH EQUITY	CAPMARK BK (CD)	6/17/09	6/17/11	2.40%	150,000
COMMONWEALTH EQUITY	CITIZENS NAT BK (CD)	6/17/09	12/17/10	1.55%	245,000

COMMONWEALTH EQUITY	COMPASS BK (CD)	6/19/09	6/20/11	2.30%	245,000
COMMONWEALTH EQUITY	FHLB	6/19/09	12/16/11	2.00%	495,568
COMMONWEALTH EQUITY	FHLB	6/22/09	12/22/11	1.63%	1,000,000
COMMONWEALTH EQUITY	FNMA	6/29/09	12/29/11	1.70%	700,000
TOTAL GENERAL					**27,571,016**
OAK MS FUNDS					
COMMONWEALTH EQUITY	AMERICAN BANK	4/22/09	8/30/10	1.45%	95,000.00
COMMONWEALTH EQUITY	RG PREMIER BANK	4/22/09	8/30/10	1.85%	95,000.00
COMMONWEALTH EQUITY	ROCKBRIDGE COM BK	4/22/09	8/30/10	1.40%	95,000.00
COMMONWEALTH EQUITY	FIRST SOUTH BANK	5/5/09	8/15/11	2.05%	95,000.00
COMMONWEALTH EQUITY	AMERICAN EXPRESS BK	5/20/09	5/20/11	2.50%	95,000.00
COMMONWEALTH EQUITY	MERRICK BANK CORP	5/13/09	11/12/10	1.50%	95,000.00
COMMONWEALTH EQUITY	NATIONAL BANK	5/21/09	11/22/10	1.65%	95,000.00
COMMONWEALTH EQUITY	SONABANK NATL ASSN	5/20/09	11/22/10	1.55%	95,000.00
COMMONWEALTH EQUITY	FHLMC	4/27/09	7/27/11	1.88%	299,625.00
TOTAL SCHOOL					**1,059,625.00**
GRAND TOTAL-ALL FUNDS					**28,630,641.00**

TOWN OF SHREWSBURY
QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH
QUARTER ENDING JUNE 30, 2009

A. Cash and Checks in Office 67,247.52

B. Demand Deposit Accounts -

Coll. (Y/N)	Comp. (Y/N)	Financial Institution	Purpose of	Balance Account	
N	N	Bank of America	Treasurer	9,999.73	
N	N	Bank of America	Deputy	906.64	
N	N	Bank of America	Payroll	-	
N	N	Bank of America	Accts Payable	9,500.26	
N	N	Bank of America	Student Activity	194,380.76	
N	N	Bank of America	Depository	3,391,049.27	
N	N	Bank of America	School Lunch	500.00	3,606,336.66

C. Interest Bearing Checking Accounts -

Coll. (Y/N)	Comp. (Y/N)	Financial Institution	Purpose of Account	Balance	
N	N	Unibank	Online Collections	10,468.56	10,468.56

D. Liquid Investments

Coll.	Comp.	Financial Institutions	# of Accounts	Balance	
N	N	Unibank	1	43,645.30	
N	N	M.M.D.T.	1	4,331,984.06	
N	N	Bank of America	1	3,117,702.00	
N	N	TD Banknorth	1	265,246.69	
N	N	Eastern Bank	1	1,108,907.72	
N	N	Commonwealth Equity	3	4,479,812.21	
N	N	First Trade Union Bank	1	508,981.78	
N	N	Century Bank	2	72,922.46	13,929,202.22

E. Term Investments

Coll.	Comp.	VARIOUS ACCOUNTS	Balance	
		Certificate of Deposit	-	
		U.S. Gov't Securities (Various)	22,102,939.31	
		Repurchase Agreements	-	
		Performance Bonds (Cash)	1,251,300.00	
		Performance Bonds	-	
		Payments in Advance of Warrants	7,018,955.88	30,373,195.19

F. Trust Funds

Coll.	Comp.	Financial Institutions		
N	N	Commonwealth Equity	Trust Fund Accts	3,312,998.36
		Total of all Cash and Investments:		**51,299,448.51**

TOWN OF SHREWSBURY
SCHEDULE OF OUTSTANDING RECEIVABLES
FISCAL 2009

	Twn Acct Balance	Treasurer Balance	Variance
PERSONAL PROPERTY TAX			
Levy of 2009	1,819	1,819	-
Levy of 2008	13,450	13,450	-
Levy of 2007	18,669	18,669	-
Levy of 2006	19,586	19,591	(5)
Personal Property Prior Years	56,037	55,778	259
REAL ESTATE TAXES			
Levy of 2010	(103,221)	(103,221)	-
Levy of 2009	368,348	368,348	-
Levy of 2008	16,205	16,205	-
Levy of 2007	4,842	4,842	-
Levy of 2006	(1,462)	(1,462)	-
Real Estate Prior Years	(179)	(179)	-
Supplemental Tax	111	111	-
Total PP & RE	394,205	393,951	254
Deferred Taxes Ch 41A	26,334	26,334	-
Taxes in Litigation	11,787	11,787	-
Tax Liens		450,095	447,147
	2,948		
Tax Foreclosures	281,057	281,057	-
MOTOR VEHICLE EXCISE			
Levy of 2009	118,578	118,578	-
Levy of 2008	57,446	57,446	-
Levy of 2007	37,615	37,615	-
Levy of 2006	33,519	33,519	-
Levy of 2005 & Prior Years	313,269	313,269	-
Total MVE	560,428	560,428	-
OTHER RECEIVABLES			
Water Rates	319,037	332,995	(13,958)
Water Miscellaneous	204	187	17
Water Liens 2002	(4)	(4)	-
Water Liens 2005	0.03	0.03	-
Water Liens 2007	0.03	0.03	-
Water Liens 2008	749	749	-
Water Liens 2009	11,441	11,441	

Total User Charges	331,427	345,368	(13,941)
Sewer Rates	398,314	406,179	(7,865)
Sewer Liens 2007	0.04	0.04	-
Sewer Liens 2008	0.04	0.04	-
Sewer Liens 2009	5,448	5,448	-
Appor Sewer Assess 2003	280	280	-
Appor Sewer Assess 2006	38	38	-
Appor Sewer Assess 2009	1,174	1,174	
Appor Sew Assess Comm Int 2003	17	17	-
Appor Sew Assess Comm Int 2006	32	32	-
Appor Sew Assess Comm Int 2009	643	643	-
Total Sewer	405,946	413,812	(7,865)
Appt Street 2009	38	38	-
Appt Street 1998	472	472	-
Appt Street Comm Int 1998	232	232	-
Appt Street Comm Int 2006	(15)	(15)	
Appt Street Comm Int 2009	4	4	-
Total Street Betterments	731	731	-
Appt Water 2003	(160)	(160)	-
Appt Water Bett 2008	-	-	-
Water Bett Comm Int 2003	(106)	(106)	
Water Bett Comm Int 2008	-	-	-
Total Water Betterments	(266)	(266)	-
Street Betterment	16,330	16,330	-
Water Betterment	123,871	123,871	-
Defered Water	75,493	75,493	-
Sewer Betterment	909,022	909,022	-
Suspended Sewer	1,983	1,983	-
Title V	120,123	120,123	-
Total Betterments Not Due	1,246,822	1,246,822	-

TOWN ACCOUNTANT

Mary E. Thompson

The following financial reports are for fiscal year July 1, 2008 through June 30, 2009. They include statements of revenues, expenses, deferred revenue accounts, debt accounts, reserve fund transfers, appropriations and a balance sheet.

The annual audit was performed by Thomas J. Scanlon, CPA in accordance with generally accepted auditing standards. As part of this audit, the financial transactions of the various departments receiving money for the Town were examined and verified. A copy of the audit report is available and on file in the office of the Town Clerk.

I would like to thank my office staff, Amy Li and Bonnie Goodney for their dedicated service. I would also like to thank the boards, commissions and department heads for their cooperation during the year.

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2009

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Assets								-
Cash & Investments	13,052,137.47	15,886,278.48	3,507,957.21	9,917,504.08	5,782,728.84			48,146,606.08
Petty Cash	1,500.00							1,500.00
Account Receivable :								-
FEMA Receivable	137,031.36				-			137,031.36
Property Taxes	497,426.74							497,426.74
Prepaid Prop Taxes (2010)	(103,221.01)							(103,221.01)
Excise Taxes	560,427.62							560,427.62
Tax Liens	731,152.26							731,152.26
Deferred Property Taxes	26,334.44							26,334.44
Taxes in Litigation	11,786.83							11,786.83
Departmental								-
User Charges	331,426.36	405,944.28		3,748,943.19				4,486,313.83
Title V Loan		-						-
Special Assessments	1,077.58	-						1,077.58
Special Assessments Not Due	215,693.82	1,031,127.52						1,246,821.34
Less:Allowance for Uncollectable	(848,083.54)							(848,083.54)
Due from General Fund								-
Due from Governments		1,275,166.12						1,275,166.12
Tax Foreclosures								-
Land and Buildings							218,250,600.00	
218,250,600.00								
Amounts To Be Provided for:								-
Compensated Abenses						1,191,803.66		1,191,803.66
Payment of BANS			6,100,000.00					6,100,000.00
Payment of Bonds				3,614,650.00		65,779,469.62		69,394,119.62
							-	
Total Assets	14,614,689.93	18,598,516.40	9,607,957.21	17,281,097.27	5,782,728.84	66,971,273.28	218,250,600.00	351,106,862.93

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2009

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Liabilities								-
Employee Withholdings					880,632.08			880,632.08
Deferred Revenue:								-
Prepaid Taxes	(103,221.01)							(103,221.01)
Property Taxes	(350,656.80)							(350,656.80)
Due from State		1,275,166.12						1,275,166.12
Other	1,662,205.09	405,944.28		3,748,943.19				5,817,092.56
Special Assessments Not Due	215,693.82	1,031,127.52						1,246,821.34
Due to Treasury Fund								-
Compensated Absenses						1,191,803.66		1,191,803.66
Grant Anticipation Notes Payable		-						-
Bond Anticipation Notes Payable		-	6,100,000.00					6,100,000.00
Bond Indebtedness				3,614,650.00		65,779,469.62		69,394,119.62
Accounts Payable					-			-
Tailings	313,586.22			-				313,586.22
							-	
Total Liabilities	**1,737,607.32**	**2,712,237.92**	**6,100,000.00**	**7,363,593.19**	**880,632.08**	**66,971,273.28**	**-**	**85,765,343.79**

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2009

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Fund Equity								-
Fund Equity								-
Reserve for Encumbrances	5,134,307.38							5,134,307.38
Reserve for Court Judgments								-
Petty Cash				500.00				500.00
Unreserved	5,632,945.71	3,270,309.83	-					8,903,255.54
Designated For Subsequent Years'	1,401,607.52	12,615,968.65	3,507,957.21	9,917,004.08	4,902,096.76			32,344,634.22
Designated For Debt Expense	708,222.00							708,222.00
Investment in Fixed Assets							218,250,600.00	218,250,600.00
Bonds Authorized (Memo)	2,350,000.00	-						2,350,000.00
Bonds Authorized & Unissued (Memo)	(2,350,000.00)	-						(2,350,000.00)
.							-	
							-	
Total Fund Equity	12,877,082.61	15,886,278.48	3,507,957.21	9,917,504.08	4,902,096.76	-	218,250,600.00	265,341,519.14
							-	
Total Liabilities and Fund Equity	14,614,689.93	18,598,516.40	9,607,957.21	17,281,097.27	5,782,728.84	66,971,273.28	218,250,600.00	351,106,862.93

DEFERRED REVENUE ACCOUNTS
JUNE 30, 2009

Apportioned Assessments Not Due		
Sewer	909,021.80	
Street	123,871.15	
Water	16,329.80	
	1,049,222.75	
Suspended Assessments		
Sewer		1,983.20
Deferred Assessments		
Water		75,492.87
Title V Assessments		120,122.52
Total		1,246,821.34
Apportioned Sewer Assessment Reserves Due in years 2009-2026 Inclusive	909,021.80	
Apportioned Street Assessment Reserves Due in years 2009-2026 Inclusive	123,871.15	
Apportioned Water Assessment Reserves Due in years 2009-2026 Inclusive	16,329.80	
Reserve for Suspended Sewer Assessment	1,983.20	
Reserve for Suspended Water Assessment	75,492.87	
Title V Assessments	120,122.52	
Total		1,246,821.34

DEBT ACCOUNTS
JUNE 30, 2009

NET FUNDED OR FIXED DEBT		65,779,469.50
Inside Debt Limit		
School	349,450.00	
Outside Debt Limit		
Electric Utility	74,650.00	
Light Upgrade	990,000.00	
Electric Light Plant Upgrade	800,000.00	
Cable	1,750,000.00	
School Floral	3,035,900.00	
School Land - High School	1,200,000.00	
New High School	39,970,000.00	
Open Space Land Purchase	1,450,000.00	
Open Space Land Purchase	1,210,000.00	
Oak Street Middle School	5,920,000.00	
Parker Road Pre School	910,000.00	
MWPAT - Assabet	372,737.72	
WPAT - Septic - Title V Program	126,074.78	
itle V Loan #3	75,657.00	
Fire Facilities Renovations	6,420,000.00	
Water Tank	1,125,000.00	
		65,779,469.50

TRANSFERS FROM RESERVE FUND
July 1, 2008 - June 30, 2009

GENERAL GOVERNMENT

Selectmen			
01012202	510010	S & W - Full Time	154.00
Town Manager			
01012302	510010	S & W - Full Time	550.00
01012302	510080	Sick Leave Plan II	470.06
01012303	510080	Sick Leave Plan II	1,735.94
Finance Committee			
01013102	510020	S & W - Part Time	130.00
Accounting			
01013501	510080	Sick Leave Plan II	1,578.10
01013502	510080	Sick Leave Plan II	1,569.13
Town Counsel			
01015101	510000	Personnel Services	40,000.00
Treasurers			
01014501	510080	Sick Leave Plan II	1,578.10
01014502	510080	Sick Leave Plan II	872.00
Information Services			
01015501	510080	Sick Leave Plan II	1,735.94
01015503	510090	Overtime	836.84
Public Buildings			
01019201	510080	Sick Leave Plan II	1,735.94
01019203	510080	Sick Leave Plan II	5,405.21

PUBLIC SAFETY

Police Department			
01021001	510080	Sick Leave Plan II	1,828.13
01021002	510080	Sick Leave Plan II	2,595.40
01021003	510080	Sick Leave Plan II	1,812.78
Fire Department			
01022001	510080	Sick Leave Plan II	1,749.41
Building Inspector			
01024101	510080	Sick Leave Plan II	1,578.10
Emergency Mgmt			
01029101	510030	S & W - Temporary	3,629.47

			RETIREMENT	
01031109	510350		Pensions & Annuities-Contrib	
			PUBLIC WORKS	
Town Engineer				
01041103	510080		Sick Leave Plan II	3,340.48
Highway Department				
01042101	510080		Sick Leave Plan II	1,578.10
01042102	510080		Sick Leave Plan II	1,135.38
01042103	510080		Sick Leave Plan II	1,183.32
Water Department				
01045001	510080		Sick Leave Plan II	1,735.94
01045002	510080		Sick Leave Plan II	705.04
01045003	510080		Sick Leave Plan II	1,669.60
01045009	510080		Sick Leave Plan II	1,171.60
01045009	540060	45008	Water Sep Ap	20,000.00
01045009	540060	45004	Water Sep Ap	15,000.00
Cemetery				
01049103	510080		Sick Leave Plan II	436.96
			HUMAN SERVICES	
Council of Aging				
01054101	510080		Sick Leave Plan II	1,142.73
01054102	510080		Sick Leave Plan II	633.49
Veterans				
01054304	570130		OpEx Veterans Benefits	13,400.00
			CULTURE AND RECREATION	
Library				
01061002	510080		Sick Leave Plan II	1,261.84
Parks & Recreation				
01065001	510080		Sick Leave Plan II	315.62
01065003	510080		Sick Leave Plan II	2,048.12
			Total:	138,302.77

REVENUE
FISCAL 2009

Local Receipts

1.	Motor Vehicle Excise	4,351,092.30	
2.	Other Excise	51,900.00	
3.	Penalties & Interest	241,101.21	
4.	PILOT	33,425.00	
5.	Charges for Services- Water	3,409,442.72	
8.	Other Charges - Trash	812,551.50	
9.	Other Charges for Services		
10.	Fees	106,171.80	
11.	Rentals	12,640.80	
12.	Depart Rev - Schools	37,319.52	
13.	Depart Rev - Library		
14.	Depart Rev - Cemeteries	56,839.00	
15.	Depart Rev - Recreation		
16.	Other Depart Revenue	255,566.30	
17.	Licenses and Permits	597,760.84	
18.	Special Assessments	21,804.49	
19.	Fines and Forfeits	245,536.74	
20.	Investment Income	1,179,558.67	
21.	Miscellaneous Recurring	47,893.94	
22.	Miscellaneous Nonrecurring	151,713.02	
23.	Miscellaneous Recurring Medicaid	222,924.37	
	Total Local Receipts		11,835,242.22

State Revenue

Reimbursement for Loss of Taxes:		
Abatement to Vets/Blind/Surviving Spouses	71,145.00	
Abatement to Elderly	22,780.00	
Veterans Benefits		
Educational Reimbursement- School Aid:		
Chapter 70 -School Aid	16,882,697.00	
Construction of School Project	3,488,853.00	
Tuition - State Ward		
Charter School	572,479.00	
General Grant Reimbursement:		
State Owned Land	129,345.00	
Highway Reconstruction & Maint		
Additional Assistance	269,738.00	
Local Aid - Lottery	2,859,417.00	
Police Career Incentive	149,712.84	
FEMA Reimbursement	332,312.22	
Total State Receipts		24,778,479.06

Taxation		
Personal Property Tax	535,028.04	
Real Estate Tax	46,509,989.51	
Deferred Taxes Chapter 41A & Interest		
Tax Liens Redeemed	208,921.46	
Tax Foreclosures	-	
Total Taxation Receipts		47,253,939.01
Grand Total General Fund Receipts		83,867,660.29

NON GENERAL FUND ACCOUNT BALANCES:

Account Title		7/1/08	Revenue	Expenditures	6/30/09
Federal Grants - Town					
101013	Serving Tweens and Teens	9,538.34	9,500.00	10,306.14	8,732.20
101014	The Big Read	2,465.11		2,465.11	-
101015	Water Conservation Grant	(8,525.71)	13,742.10	12,696.74	(7,480.35)
	Total	3,477.74	23,242.10	25,467.99	1,251.85
State Grants - Town					
111101	Extended Polling Hours	0.63	8,436.00	8,436.63	-
111103	DARE Tobacco Grant	1,583.43			1,583.43
111109	NSSW Tobacco Control	2,149.25		2,000.00	149.25
111110	Elder Affairs Grant	9,009.66	35,067.50	34,051.61	10,025.55
111111	Library Equalization Grant	205,765.10	44,599.31	36,509.80	213,854.61
111112	Cultural Council Grant	9,383.70	8,107.97	4,633.60	12,858.07
111113	Juvenile Delinquency Prevent	2,057.95		654.00	1,403.95
111114	Combat Domestic Violence	4,930.38		142.45	4,787.93
111115	Bulletproof Vests	(2,375.00)	2,750.00		375.00
111116	Title V Septic	10,743.00			10,743.00
111117	Violence Against Women Act	1,021.48		100.00	921.48
111119	Governors Highway Safety FY 98	(7,808.54)	11,235.53	7,832.83	(4,405.84)
111142	Medication Mgmt COA	500.00		500.00	-
111146	Homeland Security	208.88			208.88
111149	MEMA Grant	115.17			115.17
111155	LEPC-HMEP	972.00			972.00

Account Title		7/1/08	Revenue	Expenditures	6/30/09
111157	2007 FIRE EQUIP GRANT	762.57	10,992.00	11,208.07	546.50
111161	Chapter 43D Grant	114,465.00		74,640.00	39,825.00
111162	Jordan Pond #2	40,936.03		23,942.15	16,993.88
111163	Community Policing 2008	28,440.66		28,334.20	106.46
111164	Statewide Emergency Telecom	(3,400.05)	3,400.05		-
111165	2008 Safe Grant	5,639.39	5,464.62	6,520.88	4,583.13
111166	PAYT Assistance	(39,504.00)	39,504.00	-	-
111167	Host MAC - DEP		58,271.04	61,447.43	(3,176.39)
111168	COA Energy Ed Mini Grant		1,500.00	1,402.98	97.02
111169	COMMUNITY POLICING FY09		27,289.51	16,614.76	10,674.75
111170	911 Training Grant			4,165.30	(4,165.30)
111171	Underage Alcohol Enforce Pro		6,392.63	9,691.16	(3,298.53)
111172	911 Support		32,127.42	51,420.54	(19,293.12)
	Total	385,596.69	295,137.58	384,248.39	296,485.88
Gift Accounts - Town					
121201	Trout Stocking		3,000.00	3,000.00	-
121204	Law Enforcement Trust	26,403.69	18,190.30	13,140.95	31,453.04
121205	DARE Gifts	3,086.56			3,086.56
121206	K9 Unit	2.14	45.00	2.14	45.00
121208	Rolfe Ave Improvment	27,670.64		27,670.64	-
121210	Lake Quinsig Commission	53,999.05	23,335.00	45,921.71	31,412.34
121211	Council on Aging	8,735.40	14,915.19	8,908.92	14,741.67
121212	Library Memorial	46,058.04	13,987.04	12,387.08	47,658.00
121218	USPO Sewer Improvement	2,833.08		2,833.08	-
121219	USPO Highway Design	1,545.00		1,545.00	-

Account Title		7/1/08	Revenue	Expenditures	6/30/09
121223	Regional Drug Seizure	10,310.70		10,310.70	-
121226	Jackson Construction Gift	50,000.00			50,000.00
121228	Greater Worc Comm Found Gift	1,871.32		1,871.32	-
121230	Safe Gift	629.73	1,600.00		2,229.73
121232	Mats G. Nilsson Mem Fd	1,943.33			1,943.33
121233	Rolfe Ave Improvment	224.93			224.93
121236	Police Community Svc	7,192.04	5,175.00	510.00	11,857.04
121237	RAD - Rape Defense	21.65			21.65
121240	Friends of Dean Park	7,576.86		2,320.50	5,256.36
121246	Infiltration & Inflow	573,294.37	53,240.00		626,534.37
121247	Water Conservation Fund	464,468.00	24,316.00	200,000.00	288,784.00
121249	Citizens Fire Academy	41.77			41.77
121253	Library Building Project	3,255.61	3,790.00	96.17	6,949.44
121254	Sunday Hours for Library	329.78	22,925.00	15,179.62	8,075.16
121255	Fire Facilities Gift		6,600.00	6,600.00	
121256	Lakeway Business District	3,500.00			3,500.00
121258	BT REGION 2 TRAIN & EQUIP	1,568.86		600.12	968.74
121259	I7I Gift Account	6,396.73			6,396.73
121262	EMERGENCY RESCUE SQUAD	2,224.20			2,224.20
121264	White City/Shore Gift		1,500.00		1,500.00
121265	K9 Unit	429.00	550.00	17.86	961.14
121266	Emer Mgmt Education		687.32	598.06	89.26
121267	TM Donation		1,913.34	1,913.34	-
121268	Fire Equipment Gift		5,000.00		5,000.00
121269	SMC Student Filmmaker Schol		1,000.00	500.00	500.00
	Total	1,305,612.48	201,769.19	355,927.21	1,151,454.46

Account Title		7/1/08	Revenue	Expenditures	6/30/09
Revolving Accounts - Town					
131301	Insurance Reimbursement	1,045.00		1,045.00	-
131302	Insurance Reimbursement	2,562.33	5,397.44	7,959.77	(0.00)
131303	Rubbish Removal-Condos	6,031.28	10,610.08	16,641.36	-
131304	Composting/Recycling Bins	3,758.68	2,807.92	6,566.60	-
131305	Parks and Recreation	300,256.72	336,936.13	344,700.12	292,492.73
131306	Donahue Rowing Center	7,421.77	103,590.24	103,792.01	7,220.00
131307	Arts Scholarship	564.11			564.11
131309	Pump Grinder Program	14,925.23	8,800.00	12,735.00	10,990.23
131310	High School Recovery	598,434.57			598,434.57
131311	COA Van	37,368.24	24,632.15	14,766.78	47,233.61
131312	Special Needs Recreation	18,506.88	15,505.92	23,566.00	10,446.80
131313	Police Task Force Reimb	(1,177.05)	2,106.87	1,134.46	(204.64)
	Total	989,697.76	510,386.75	532,907.10	967,177.41
Board Special Revenue					
141401	Conservation AG Filing Fees	40,320.45	11,381.85	12,548.74	39,153.56
141402	Planning AG Filing Fees	186,014.90	67,575.34	65,323.09	188,267.15
141403	Appeals AG Filing Fees	2,000.00	2,471.09	2,971.09	1,500.00
	Total	228,335.35	81,428.28	80,842.92	228,920.71
Filing Fees					
151507	Ternberry	63,536.04			63,536.04
151508	Federal Estates Subdivision	40,500.00		1,500.00	39,000.00
	Total	104,036.04	-	1,500.00	102,536.04

Account Title		7/1/08	Revenue	Expenditures	6/30/09
School Lunch					
163400	School Lunch	126,185.43	1,969,256.18	1,993,759.45	101,682.16
	Total	126,185.43	1,969,256.18	1,993,759.45	101,682.16
Highway Contracts					
171719	Contract #3501 35573	-			-
171720	Contract #291B	-			-
171721	Contract #291C	(1,370.83)	559,090.65	557,719.82	0.00
171722	Chap 122 Supp	-			-
	Total	(1,370.83)	559,090.65	557,719.82	0.00
Sale of Property					
1801	Sale of Property	-			-
	Total	-	-	-	-
Cemetery					
181801	Cemetery Sale of Lots	28,873.17	18,432.00	19,000.00	28,305.17
	Total	28,873.17	18,432.00	19,000.00	28,305.17
High School Interest					
181810	Reserve for HS Interest	1,164,480.50	30,818.98	500,000.00	695,299.48
	Total	1,164,480.50	30,818.98	500,000.00	695,299.48
Board of Health					
181820	Reserve for Ash	392,236.96		392,236.96	-
	Total	392,236.96	-	392,236.96	-

Account Title		7/1/08	Revenue	Expenditures	6/30/09
Board of Health					
181830	Disposal Services - Revenue	-	898,408.36		(879,535.82)
	Disposal Services - Taxes/Trans		1,082,635.07		1,082,635.07
	Disposal Services - Expenses			1,777,944.18	-
	Total	-	1,981,043.43	1,777,944.18	203,099.25
Federal Grants - School					
200140	Teacher Quality 140	9,186.54	105,058.00	97,708.28	16,536.26
200160	Enhancing Ed Through Tech-16	965.02	3,382.00	4,346.00	1.02
200180	Title III-Eng Lang Acq-LEP-1	(640.29)	34,881.00	24,092.49	10,148.22
200240	IDEA SPED Entitlement-240	(80,571.97)	1,410,105.00	1,376,516.32	(46,983.29)
200256	Spec Assistance & Mentoring	1,100.00	4,900.00	6,253.37	(253.37)
200262	SPED Early Childhood Alloc-2	(233.39)	24,429.30	31,042.01	(6,846.10)
200274	SPED Support Access to Cur-2	1,251.00	39,356.00	35,617.48	4,989.52
200302	Title V-302	3,816.36		3,299.57	516.79
200305	Title I-305	(4,967.87)	309,455.00	302,346.14	2,140.99
200331	Drug Free Schools-331	(3,332.50)	17,412.00	17,696.08	(3,616.58)
200354	Learn & Serve School Based-3	1,300.52		1,300.14	0.38
200643	Health ED Assess Trainer-643	(34.60)		(34.60)	-
202001	SFSF 4Q 2009 CH70		1,984,114.00	1,984,114.00	-
202017	Virtual HS Consortuim	9.10			9.10
202047	Learn & Serve Sch Based 354	5,099.61			5,099.61
202087	SPED 94-142 Allocation 240	232.35			232.35
202097	Teacher Quality 140	143.91			143.91
202400	IDEA Spec Ed Ent 240	100.00			100.00
202404	Title I 305	650.39			650.39
	Total	(65,925.82)	3,933,092.30	3,884,297.28	(17,130.80)

Account Title		7/1/08	Revenue	Expenditures	6/30/09
State Grants - School					
210632	MCAS Academic Support-632	5,395.09	18,815.00	22,079.56	2,130.53
210701	Kindergarten Enhancement-701	(1,424.34)	66,869.00	59,632.46	5,812.20
212126	Adv. Placement Program C590	15.30			15.30
212155	Advanced Placement 590	50.04			50.04
212179	Circuit Breaker	121,394.62	2,130,768.00	1,436,579.00	815,583.62
212189	Early Childhood SPED 262	0.32			0.32
212194	MSCA Acad Supp 632	0.05			0.05
212195	Kinder Enh Prog 701	584.07			584.07
212197	INCLUSIVE PARTNERSHIP QCC 23	8,865.54			8,865.54
212199	Big Yellow School Bus	-	200.00	200.00	-
	Total	134,880.69	2,216,652.00	1,518,491.02	833,041.67
Gift Accounts - School					
222201	Anonymous Gift	1,810.47		1,076.80	733.67
222206	Olympics of the Mind	3,254.07	2,875.00	5,754.60	374.47
222208	Educational TV Studio	546.51	20.00		566.51
222218	Compaq FIRST	10,524.43	35,596.00	36,800.04	9,320.39
222226	SEF Irespond Clickers		1,748.00	1,748.00	-
222227	SEF Nuts & Bolts of Comprehe		2,112.00	1,953.87	158.13
222228	SEF Making a Critical Differ		1,983.00	1,843.11	139.89
222229	SEF Bringing World into Clas		960.00	960.00	-
222230	SEF Reel Skills Portfolio		440.00	423.34	16.66
222231	SEF Magical Magnification		930.00	904.37	25.63
222232	SEF Featuring Phenology		2,640.00	1,927.54	712.46
222233	SEF Technology in Hall of Sc		776.00	-	776.00

Account Title		7/1/08	Revenue	Expenditures	6/30/09
222234	SEF Walking for Fitness & Fu	-	329.00	329.00	-
222235	SEF Foreign Language Technol	-	3,483.00	3,355.49	127.51
222246	Jack Feldheimer Memorial Fund	1,910.00			1,910.00
222252	SEF Differential Centers	105.28			105.28
222256	SEF Give a Hoot	107.90			107.90
222261	Pipeline Grant Umass	5,798.99			5,798.99
222263	China Gift Account	2,363.97	8,165.00	7,148.12	3,380.85
222272	Amy O'Leary Scholarship	25.00			25.00
222274	Saint Gobain Gift	942.74			942.74
222275	Charles River Gift	500.00	2,000.00	2,000.00	500.00
222276	Grange Scholarship	11,000.00			11,000.00
222278	SEF Meet the Patriots	118.74		118.74	-
222280	SEF Harmonographs	204.92			204.92
222281	SEF Science Inquiry Projects	100.00		100.00	-
222284	SEF Health & Fit	2,000.00		1,927.27	72.73
222285	Volunteer Activity Coord	-	22,500.00	15,000.00	7,500.00
222286	Brian M Moquin Mem Scholarsh	3,450.00		2,000.00	1,450.00
222287	Citizens Fund	11,499.09	10,157.00	10,322.41	11,333.68
222288	SEF Social Skills Curriculum	179.13		164.58	14.55
222289	SEF Childrens Literature Wri	55.53		46.58	8.95
222291	SEF Beyond Google	7.87		7.87	-
222292	SEF Yesterday Today Tomorrow	278.05			278.05
222293	SEF Writing Magic	454.90		454.90	-
222294	SEF Adding Local & Modern In	0.12		0.12	-
222295	SEF Dole 5-A-Day	13.31		13.31	-
222296	SEF Success at Middle Sch Le	1,500.00		1,486.35	13.65

Account Title		7/1/08	Revenue	Expenditures	6/30/09
222298	Informational Backpacks	251.67		180.30	71.37
222299	Audible Books-Acess for All	499.09		426.94	72.15
222409	Lively Letter Learner	834.82		834.82	-
222410	Coffee Cart	0.43		0.14	0.29
222411	A Time of Transition	447.27		447.27	-
222412	Internet Based Workshops	2,608.45		2,054.20	554.25
222413	Science Rocks	201.85		201.85	-
222414	Language Through Lyrics	1,900.00		400.00	1,500.00
222415	Position Active Inquiry	730.00		164.95	565.05
222500	SHS Gift	-	6,886.00	1,386.00	5,500.00
222501	Oak Gift	-	1,760.00	462.01	1,297.99
222502	Sherwood Gift	372.92	881.49	783.44	470.97
222503	Floral Gift	288.31	7,349.05	1,896.08	5,741.28
222504	Paton Gift	71.03	6,169.00	4,519.96	1,720.07
222505	Coolidge Gift	-	905.00	72.00	833.00
222506	Spring St Gift	70.32	410.21		480.53
222507	Beal Gift	964.10	949.49		1,913.59
222508	Parker Gift	1,070.81	700.00	1,488.76	282.05
222509	Athletic Gift		5,000.00		5,000.00
222510	James P Sullivan Memorial Gi		595.00		595.00
222511	Michael Von ehren Scholarsh		16,126.80	14,000.00	2,126.80
	Total	69,062.09	144,446.04	127,185.13	86,323.00
Revolving Accounts - School					
232301	School Insurance Claims	68.16			68.16
232302	Adult & Continuing Education	33,912.04	49,980.00	39,479.85	44,412.19

Account Title		7/1/08	Revenue	Expenditures	6/30/09
232303	Summer School Tuition	19,354.41	33,457.50	28,021.50	24,790.41
232304	Facilities Rental	106,888.12	126,186.00	146,358.88	86,715.24
232305	Lost Text Books	21,039.18	7,347.21	9,892.83	18,493.56
232306	Industrial Arts Supplies	358.95	769.32	728.54	399.73
232307	Little Colonials	226.44	1,887.30	2,080.90	32.84
232308	Preschool	131,676.78	282,737.37	220,013.14	194,401.01
232309	Full Day	189,767.55	152,649.29	136,368.88	206,047.96
232310	Extended Day	524,392.20	808,372.87	828,114.45	504,650.62
232311	Health/SAT	49,932.64	16,350.00	38,377.33	27,905.31
232312	Middle School After School	1,976.89	6,685.00	6,500.00	2,161.89
232313	District Symposiums	146.44	-		146.44
232314	Athletics	46,006.26	32,693.00	22,464.41	56,234.85
232317	School Journal	8,281.15	10,113.75	10,808.37	7,586.53
232318	Music Department Revolving	69.06	4,200.00	4,205.75	63.31
232320	Paton After School Program	18.74		18.74	-
232321	Summer School Elementary	132,264.76	143,550.00	94,203.25	181,611.51
232325	HS/MS Life Skills	1,571.03	675.00	1,292.04	953.99
232326	Evening Program	1,106.56		300.00	806.56
232327	Kindergarten Transition Prog	15,405.89	9,500.00	8,339.45	16,566.44
232328	Insurance Revolving	909.00			909.00
232329	Middle School Homework Helpers	48.00		48.00	-
232330	Sherwood After School	1,510.28	9,350.00	9,739.59	1,120.69
232331	Sherwood Homework Helpers	423.45	1,376.00	1,799.45	-
232332	Bus Transportation	748,994.59	569,978.00	701,437.13	617,535.46
232335	SHS Athletic Fees	403.02	293,911.00	262,276.51	32,037.51
232336	6th Grade Music Lessons	7.05	127,650.00	116,679.71	10,977.34

Account Title		7/1/08	Revenue	Expenditures	6/30/09
232337	Oak Student Activity	14,013.00	21,225.00	18,214.67	17,023.33
232338	Sherwood Student Activity	3,309.00	11,460.00	13,379.49	1,389.51
232339	SHS Student Activity	(5,430.76)	49,700.00	43,965.89	303.35
232340	Oak MS Summer School		3,540.00	3,540.00	-
232341	HS Girls Ice Hockey		19,580.08	15,141.00	4,439.08
232342	Lecture Series		2,500.00	775.89	1,724.11
	Total	2,048,649.88	2,797,423.69	2,784,565.64	2,061,507.93
Capital Projects					
303001	Elementary School	73,286.65			73,286.65
303002	Portable Classrooms	263.12			263.12
303004	Water Main Extension	639,788.88	1,275,000.00	8,917.94	1,905,870.94
303007	Senior Center	15,627.55			15,627.55
303008	Senior High School	69,533.47		31,117.72	38,415.75
303009	Renovate HS to Middle Sch	166,096.98		18,874.73	147,222.25
303010	Parker School Preschool	12,460.27			12,460.27
303011	Allen Farm Property	53,727.94		2,240.87	51,487.07
303014	Walk of Light Contract	34,295.01		7,699.50	26,595.51
303016	Lakeway State #2 Project	249,240.49			249,240.49
303017	Fire HQ, Station #2 & #3	468,342.34		398,474.88	69,867.46
303018	CWMP Phase 3&4	(6,607.58)			(6,607.58)
303019	ATM Art 33 New Water Tank	88,842.02		59,400.11	29,441.91
303020	ATM Art 34 Old Mill/Harr/Rt 9	385,645.00		201,663.42	183,981.58
303021	DHCD Centech Project	54,003.28	89,232.43	127,730.95	15,504.76
303022	Const Svcs Rt 9	(521.35)	6,858.13	6,336.78	-
	Total	2,304,024.07	1,371,090.56	862,456.90	2,812,657.73

Account Title		7/1/08	Revenue	Expenditures	6/30/09
Electric & Cable					
600460	Electric Dept	6,517,616.31	38,389,470.89	38,059,765.58	6,847,321.62
610499	Cable Dept	2,366,170.98	13,094,466.94	12,594,054.71	2,866,583.21
	Total	8,883,787.29	51,483,937.83	50,653,820.29	9,713,904.83
Trust Funds					
818001	Fire Relief	4,629.12	185.40		4,814.52
818002	Police Relief	284.48	11.39		295.87
818003	Soldiers War Memorial	10,665.88	427.17		11,093.05
818004	Wood Fire Relief	35,528.27	1,422.95		36,951.22
818005	Wood Special	6,172.08	247.21		6,419.29
818006	Wyman Foundation	1,265.20	50.65		1,315.85
818007	Scholarship Trust	10,283.02	4,478.14	8,500.00	6,261.16
818008	Aldrich Charitable	14,684.90	588.34	45.00	15,228.24
818009	Wright-Harlow Charitable	3,656.20	146.44		3,802.64
818010	Keegan-Maynard Charitable	52,580.51	2,105.91		54,686.42
818011	Chase	6,632.90	265.65		6,898.55
818012	Clapp	1,804.84	72.47	45.00	1,832.31
818013	Cummings	2,385.76	95.53		2,481.29
818014	Dean	59,395.90	2,378.85		61,774.75
818015	Dean (Gates)	8,449.74	338.59	45.00	8,743.33
818016	Fuller	15,705.00	629.01		16,334.01
818017	Heywood	46,687.98	1,869.90		48,557.88
818018	Loring	5,106.23	204.70	45.00	5,265.93
818019	Maynard Monument	9,929.52	397.68		10,327.20
818020	Maynard Flower	10,109.73	405.09	45.00	10,469.82

Account Title		7/1/08	Revenue	Expenditures	6/30/09
818021	Peckham	291.42	11.87	45.00	258.29
818022	Peel	2,462.03	98.80	45.00	2,515.83
818023	Pierce	11,854.66	474.97	45.00	12,284.63
818024	Ward	19,534.38	782.35		20,316.73
818025	Whitney	3,049.89	122.16		3,172.05
818026	Perpetual Care	910,365.92	77,160.64	63,220.54	924,306.02
818027	Borgatti	432,732.52	17,189.45	14,003.58	435,918.39
818028	Eaton	4,723.33	167.76	15.00	4,876.09
818029	Fletcher Library	5,897.86	201.12	999.00	5,099.98
818030	Harlow	11,807.88	419.19		12,227.07
818031	Howe	33,936.24	1,225.72		35,161.96
818032	Keegan-Maynard	6,426.13	210.93	600.00	6,037.06
818033	William Pierce	5,650.49	206.16		5,856.65
818034	Rideout	6,299.69	218.06		6,517.75
818035	Ward	1,883.37	66.86		1,950.23
818036	Williams	3,775.50	134.03		3,909.53
818037	Leader	36.48	1.28		37.76
818038	Virginia Pierce	209.40	7.44		216.84
818039	Cutting	55,665.35	1,970.24	350.00	57,285.59
818040	Stone	33,879.55	1,301.12	3,883.15	31,297.52
818041	Mastro	2,189.97	86.02	175.00	2,100.99
818042	Library Memorial	19,488.87	1,424.33		20,913.20
818043	Rowing Center Trust	379,555.97	39,100.10		418,656.07
818044	Flint Brown	4,704.52	167.03		4,871.55
818045	Lora Childs Fletcher School	1,486.20	60.78	300.00	1,246.98
818046	Amasa Howe	1,283.81	51.42		1,335.23

Account Title		7/1/08	Revenue	Expenditures	6/30/09
818047	Brad Morrison	5,822.55	233.18		6,055.73
818048	Agnes Wyman Ed	40,789.51	1,639.91	1,500.00	40,929.42
818049	Wood Athletics	37.32	1.49		38.81
818050	Stabilization Fund	614,059.13	24,593.62		638,652.75
818051	Gerard Guertin Memorial Trust	4,390.98	177.95	500.00	4,068.93
818052	Flanagan Trust	829.68	27.70		857.38
818053	Cogswell Gleason Scholarship	17,812.59	717.57	1,000.00	17,530.16
818054	Dorothy Erwin Mem Trust	9,656.10	386.76		10,042.86
818055	Charles Morison Alumni Trust	6,242.13	250.01		6,492.14
818056	Bart Falvey	8,064.09	324.00	247.48	8,140.61
818058	Myrtle Young Trust Sch	31,254.55	1,251.76		32,506.31
818059	Joseph M. DeMaria Scholarship	37,579.96	20,611.48	10,950.12	47,241.32
818060	Lee Memorial Trust	11,492.19	460.26		11,952.45
818062	Elinor & Joeph Donohue Trust	13,902.92	556.83		14,459.75
818063	Class of 65 Mem Sch Tr	4,936.88	197.74		5,134.62
818064	Cellucci	26,509.35	1,061.75		27,571.10
818065	Cemetery Stabilization Fund		13,482.90		13,482.90
	Total	3,098,528.62	225,155.81	106,603.87	3,217,080.56
Workers Compensation Trust Fund					
82012304	Workers Compensation Trust	42,047.55			42,047.55
	Total	42,047.55	-	-	42,047.55
Agency Accounts					
878701	Special Detail Active	13,009.56	354,719.54	344,244.74	23,484.36
878702	Special Detail Retired	1,158.00	19,616.00	20,774.00	-

Account Title		7/1/08	Revenue	Expenditures	6/30/09
878734	Deputy Collector Fees	5,486.63	71,168.55	63,214.50	13,440.68
878735	Police Holding Account	131,624.78	(6,096.02)	30,830.05	94,698.71
878755	Firearms Record Keeping	-	10,212.50	10,212.50	-
878764	Student Activity	90,847.12	204,813.17	180,000.00	115,660.29
878772	Student Activity HS	177,333.90	539,008.47	572,643.51	143,698.86
878710	Surety Bonds	647,500.00	603,800.00		1,251,300.00
878777	Fish & Game License	646.50	11,224.50	11,185.25	685.75
	Total	1,067,606.49	1,808,466.71	1,233,104.55	1,642,968.65

YEAR-TO-DATE BUDGET REPORT - 7/1/08 to 6/30/2009

	Original Approp	Transfers Adjstmts	Revised Budget	YTD Actual	Encumb.	Available Budget	PCT Used
ACCOUNTS FOR 0100 GENERAL FUND							
01011904 Personnel Board OpEx							
01011904 510900 Professional Improv	3,500	0	3,500	450.00	.00	3,050.00	12.9%
01011904 540140 Books Periodicals S	100	0	100	.00	.00	100.00	.0%
TOTAL Personnel Board OpEx	**3,600**	**0**	**3,600**	**450.00**	**.00**	**3,150.00**	**12.5%**
01011909 Personnel Board SepAp							
01011909 510400 New Salary Schedule	380,000	-165,426	214,574	.00	.00	214,573.69	.0%
TOTAL Personnel Board SepAp	**380,000**	**-165,426**	**214,574**	**.00**	**.00**	**214,573.69**	**.0%**
01012201 Selectmen PEA							
01012201 510010 S & W - Full Time	8,750	0	8,750	8,749.80	.00	.20	100.0%
TOTAL Selectmen PEA	**8,750**	**0**	**8,750**	**8,749.80**	**.00**	**.20**	**100.0%**
01012202 Selectmen S&C							
01012202 510010 S & W - Full Time	1,500	154	1,654	1,600.64	52.23	1.13	99.9%
TOTAL Selectmen S&C	**1,500**	**154**	**1,654**	**1,600.64**	**52.23**	**1.13**	**99.9%**
01012204 Selectmen OpEx							
01012204 520040 Utility - Telephone	400	0	400	153.76	.00	246.24	38.4%
01012204 520080 R & M - Equipment	100	0	100	.00	.00	100.00	.0%
01012204 520100 Advertising & Bindi	1,200	0	1,200	1,061.88	.00	138.12	88.5%
01012204 540140 Books Periodicals S	2,050	0	2,050	1,449.00	.00	601.00	70.7%
01012204 540150 Print Postage Stati	300	0	300	47.00	.00	253.00	15.7%
01012204 540220 Office Supplies	600	90	690	597.13	.00	92.99	86.5%
01012204 570010 Car Allowance/Milea	1,700	0	1,700	1,680.00	.00	20.00	98.8%
01012204 570020 Dues & Memberships	4,733	0	4,733	4,422.00	.00	311.00	93.4%
01012204 570030 In State Travel	1,280	0	1,280	1,695.21	.00	-415.21	132.4%*
01012204 570180 Other - Not Classif	150	0	150	39.98	.00	110.02	26.7%
TOTAL Selectmen OpEx	**12,513**	**90**	**12,603**	**11,145.96**	**.00**	**1,457.16**	**88.4%**

01012301 Manager PEA							
01012301 510010 S & W - Full Time	140,525	0	140,525	130,525.09	.00	9,999.91	92.9%
TOTAL Manager PEA	**140,525**	**0**	**140,525**	**130,525.09**	**.00**	**9,999.91**	**92.9%**
01012302 Manager S&C							
01012302 510010 S & W - Full Time	84,306	2,658	86,964	86,271.48	.00	692.36	99.2%
01012302 510080 Sick Leave Plan II	0	470	470	470.06	.00	.00	100.0%
01012302 510090 ICEST Overtime	0	0	0	355.83	.00	-355.83	100.0%*
01012302 510100 Longevity	400	0	400	400.00	.00	.00	100.0%
TOTAL Manager S&C	**84,706**	**3,128**	**87,834**	**87,497.37**	**.00**	**336.53**	**99.6%**
01012303 Manager Other							
01012303 510010 S & W - Full Time	88,406	2,210	90,616	90,616.11	.00	.04	100.0%
01012303 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01012303 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Manager Other	**88,706**	**3,946**	**92,652**	**92,652.05**	**.00**	**.04**	**100.0%**
01012304 Manager OpEx							
01012304 520040 Utility - Telephone	3,400	0	3,400	3,204.12	.00	195.88	94.2%
01012304 520100 Advertising & Bindi	750	0	750	.00	.00	750.00	.0%
01012304 540150 Print Postage Stati	350	0	350	.00	.00	350.00	.0%
01012304 540220 Office Supplies	600	40	640	89.41	.00	550.34	14.0%
01012304 570010 Car Allowance/Milea	3,300	0	3,300	3,900.00	.00	-600.00	118.2%*
01012304 570020 Dues & Memberships	475	0	475	581.70	.00	-106.70	122.5%*
01012304 570030 In State Travel	1,600	1,100	2,700	2,456.65	.00	243.35	91.0%
TOTAL Manager OpEx	**10,475**	**1,140**	**11,615**	**10,231.88**	**.00**	**1,382.87**	**88.1%**
01013102 Finance Committee S&C							
01013102 510020 S & W - Part Time	500	130	630	628.28	.00	1.72	99.7%
TOTAL Finance Committee S&C	**500**	**130**	**630**	**628.28**	**.00**	**1.72**	**99.7%**
01013104 Finance Committee OpEx							
01013104 570020 Dues & Memberships	320	0	320	381.00	.00	-61.00	119.1%*
01013104 570030 In State Travel	125	0	125	110.00	.00	15.00	88.0%
01013104 570180 Other - Not Classif	400	0	400	230.05	.00	169.95	57.5%
TOTAL Finance Committee OpEx	**845**	**0**	**845**	**721.05**	**.00**	**123.95**	**85.3%**

01013109 Finance Committee SepAp							
01013109 570200 Reserve Fund	280,000	-138,303	141,697	.00	.00	141,697.23	.0%
TOTAL Finance Committee SepAp	**280,000**	**-138,303**	**141,697**	**.00**	**.00**	**141,697.23**	**.0%**
01013501 Accountant PEA							
01013501 510010 S & W - Full Time	80,368	2,009	82,377	82,370.82	.00	6.38	100.0%
01013501 510080 Sick Leave Plan II	0	1,578	1,578	1,578.10	.00	.00	100.0%
01013501 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Accountant PEA	**80,668**	**3,587**	**84,255**	**84,248.92**	**.00**	**6.38**	**100.0%**
01013502 Accountant S&C							
01013502 510010 S & W - Full Time	79,905	1,998	81,903	81,908.50	.00	-5.81	100.0%*
01013502 510080 Sick Leave Plan II	0	1,569	1,569	1,569.13	.00	.00	100.0%
01013502 510100 Longevity	325	0	325	325.00	.00	.00	100.0%
TOTAL Accountant S&C	**80,230**	**3,567**	**83,797**	**83,802.63**	**.00**	**-5.81**	**100.0%**
01013504 Accountant OpEx							
01013504 520040 Utility - Telephone	600	0	600	461.32	.00	138.68	76.9%
01013504 520100 Advertising & Bindi	150	0	150	.00	.00	150.00	.0%
01013504 540220 Office Supplies	625	0	625	277.18	.00	347.82	44.3%
01013504 570010 Car Allowance/Milea	375	0	375	430.12	.00	-55.12	114.7%*
01013504 570020 Dues & Memberships	160	0	160	160.00	.00	.00	100.0%
01013504 570030 In State Travel	1,785	0	1,785	1,846.31	.00	-61.31	103.4%*
TOTAL Accountant OpEx	**3,695**	**0**	**3,695**	**3,174.93**	**.00**	**520.07**	**85.9%**
01013509 Accountant SepAp							
01013509 520230 Town Audit	25,000	0	25,000	24,500.00	.00	500.00	98.0%
TOTAL Accountant SepAp	**25,000**	**0**	**25,000**	**24,500.00**	**.00**	**500.00**	**98.0%**
01014101 Assessor PEA							
01014101 510010 S & W - Full Time	80,368	4,458	84,826	84,777.54	.00	48.17	99.9%
01014101 510020 S & W - Part Time	3,000	0	3,000	2,750.00	.00	250.00	91.7%
TOTAL Assessor PEA	**83,368**	**4,458**	**87,826**	**87,527.54**	**.00**	**298.17**	**99.7%**

01014102 Assessor S&C							
01014102 510010 S & W - Full Time	79,905	1,998	81,903	81,908.65	.00	-5.96	100.0%*
01014102 510100 Longevity	600	0	600	600.00	.00	.00	100.0%
TOTAL Assessor S&C	**80,505**	**1,998**	**82,503**	**82,508.65**	**.00**	**-5.96**	**100.0%**
01014103 Assessor Other							
01014103 510020 S & W - Part Time	10,100	165	10,265	6,703.44	.00	3,561.51	65.3%
TOTAL Assessor Other	**10,100**	**165**	**10,265**	**6,703.44**	**.00**	**3,561.51**	**65.3%**
01014104 Assessor OpEx							
01014104 520040 Utility - Telephone	900	0	900	615.19	.00	284.81	68.4%
01014104 520080 R & M - Equipment	100	0	100	91.97	.00	8.03	92.0%
01014104 520100 Advertising & Bindi	600	0	600	361.20	.00	238.80	60.2%
01014104 520120 Data Processing	0	0	0	.00	200.00	-200.00	100.0%*
01014104 520130 Professional Servic	5,000	0	5,000	4,287.85	.00	712.15	85.8%
01014104 540140 Books Periodicals S	100	0	100	159.00	.00	-59.00	159.0%*
01014104 540150 Print Postage Stati	800	0	800	418.10	.00	381.90	52.3%
01014104 540220 Office Supplies	600	0	600	1,004.93	.00	-404.93	167.5%*
01014104 570010 Car Allowance/Milea	3,600	0	3,600	3,787.50	.00	-187.50	105.2%*
01014104 570020 Dues & Memberships	650	0	650	623.70	.00	26.30	96.0%
01014104 570030 In State Travel	3,000	0	3,000	2,378.47	.00	621.53	79.3%
TOTAL Assessor OpEx	**15,350**	**0**	**15,350**	**13,727.91**	**200.00**	**1,422.09**	**90.7%**
01014501 Treasurer PEA							
01014501 510010 S & W - Full Time	80,368	2,009	82,377	82,376.82	.00	.38	100.0%
01014501 510080 Sick Leave Plan II	0	1,578	1,578	1,578.10	.00	.00	100.0%
01014501 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
01014501 510140 Stipends	500	0	500	500.00	.00	.00	100.0%
TOTAL Treasurer PEA	**80,993**	**3,587**	**84,580**	**84,579.92**	**.00**	**.38**	**100.0%**
01014502 Treasurer S&C							
01014502 510010 S & W - Full Time	223,571	5,409	228,980	227,145.10	.00	1,834.54	99.2%
01014502 510080 Sick Leave Plan II	0	872	872	872.00	.00	.00	100.0%
01014502 510100 Longevity	1,200	0	1,200	1,200.00	.00	.00	100.0%
TOTAL Treasurer S&C	**224,771**	**6,281**	**231,052**	**229,217.10**	**.00**	**1,834.54**	**99.2%**

01014504 Treasurer OpEx							
01014504 520040 Utility - Telephone	2,800	0	2,800	1,384.04	.00	1,415.96	49.4%
01014504 520130 Professional Servic	9,000	0	9,000	11,084.15	.00	-2,084.15	123.2%*
01014504 540140 Books Periodicals S	300	0	300	125.00	.00	175.00	41.7%
01014504 540150 Print Postage Stati	7,500	0	7,500	5,827.99	.00	1,672.01	77.7%
01014504 540220 Office Supplies	2,500	0	2,500	1,483.22	.00	1,016.78	59.3%
01014504 570010 Car Allowance/Milea	1,296	0	1,296	1,440.00	.00	-144.00	111.1%*
01014504 570020 Dues & Memberships	577	0	577	475.00	.00	102.00	82.3%
01014504 570030 In State Travel	700	0	700	142.00	.00	558.00	20.3%
01014504 570190 Bond Registration	2,500	0	2,500	1,000.00	.00	1,500.00	40.0%
TOTAL Treasurer OpEx	**27,173**	**0**	**27,173**	**22,961.40**	**.00**	**4,211.60**	**84.5%**
01014509 Treasurer SepAp							
01014509 570700 Clearing & Sale Tax	30,000	0	30,000	15,946.84	.00	14,053.16	53.2%
TOTAL Treasurer SepAp	**30,000**	**0**	**30,000**	**15,946.84**	**.00**	**14,053.16**	**53.2%**
01015101 Counsel PEA							
01015101 510000 Personnel Services	0	40,000	40,000	.00	.00	40,000.00	.0%
TOTAL Counsel PEA	**0**	**40,000**	**40,000**	**.00**	**.00**	**40,000.00**	**.0%**
01015104 Town Counsel OpEx							
01015104 520130 Professional Servic	52,400	0	52,400	42,862.36	.00	9,537.64	81.8%
01015104 520220 Services-Not Classi	900	0	900	.00	.00	900.00	.0%
01015104 570020 Dues & Memberships	100	0	100	160.00	.00	-60.00	160.0%*
01015104 570180 Other - Not Classif	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL Town Counsel OpEx	**56,400**	**0**	**56,400**	**43,022.36**	**.00**	**13,377.64**	**76.3%**
01015501 Information Systems PEA							
01015501 510010 S & W - Full Time	88,406	2,210	90,616	90,616.09	.00	.06	100.0%
01015501 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01015501 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Information Systems PEA	**88,531**	**3,946**	**92,477**	**92,477.03**	**.00**	**.06**	**100.0%**

01015503 Information Systems Other							
01015503 510010 S & W - Full Time	55,014	1,375	56,389	56,389.05	.00	.42	100.0%
01015503 510090 Overtime	0	837	837	836.84	.00	.00	100.0%
01015503 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Information Systems Other	**55,139**	**2,212**	**57,351**	**57,350.89**	**.00**	**.42**	**100.0%**
01015504 Information Systems OpEx							
01015504 520040 Utility - Telephone	1,980	0	1,980	1,331.99	.00	648.01	67.3%
01015504 520080 R & M - Equipment	39,500	14,400	53,900	30,640.11	17,297.65	5,962.24	88.9%
01015504 520100 Advertising & Bindi	400	0	400	.00	.00	400.00	.0%
01015504 520120 Data Processing	36,000	2,617	38,617	22,652.46	.00	15,964.86	58.7%
01015504 520130 Professional Servic	156,070	14,282	170,352	138,538.40	15,611.06	16,202.16	90.5%
01015504 540140 Books Periodicals S	1,630	1,040	2,670	1,538.94	1,330.00	-198.94	107.5%*
01015504 540150 Print Postage Stati	275	0	275	14.48	.00	260.52	5.3%
01015504 540220 Office Supplies	500	0	500	179.68	.00	320.32	35.9%
01015504 540250 Computer Supplies	9,610	541	10,151	11,393.85	540.84	-1,783.85	117.6%*
01015504 570010 Car Allowance/Milea	600	0	600	840.00	.00	-240.00	140.0%*
01015504 570020 Dues & Memberships	280	0	280	.00	.00	280.00	.0%
01015504 570030 In State Travel	180	0	180	126.45	.00	53.55	70.3%
TOTAL Information Systems OpEx	**247,025**	**32,880**	**279,905**	**207,256.36**	**34,779.55**	**37,868.87**	**86.5%**
01015508 Information Systems Equip							
01015508 580020 Computer Equipment	10,000	10,383	20,383	8,107.16	12,262.95	12.74	99.9%
TOTAL Information Systems Equip	**10,000**	**10,383**	**20,383**	**8,107.16**	**12,262.95**	**12.74**	**99.9%**
01015509 MIS SepAp							
01015509 570530 Computer Software	0	27,002	27,002	9,236.04	17,766.03	.00	100.0%
TOTAL MIS SepAp	**0**	**27,002**	**27,002**	**9,236.04**	**17,766.03**	**.00**	**100.0%**
01015510 Information Systems WarArt							
01015510 581340 Art 28/02 Computer	0	51,876	51,876	.00	51,876.31	.00	100.0%
TOTAL Information Systems WarArt	**0**	**51,876**	**51,876**	**.00**	**51,876.31**	**.00**	**100.0%**

01015909 Operating Support SepAp							
01015909 510310 Employee Assist Pro	4,000	0	4,000	3,980.00	.00	20.00	99.5%
01015909 510330 Grp Health & Life I	6,940,000	-1,984,114	4,955,886	4,298,023.79	.00	657,862.21	86.7%
01015909 510340 Medicare Employer M	655,000	0	655,000	645,367.42	.00	9,632.58	98.5%
01015909 510380 Unemployment Compen	250,000	0	250,000	122,875.61	.00	127,124.39	49.2%
01015909 520080 R & M - Equipment	10,425	0	10,425	10,420.80	.00	4.20	100.0%
01015909 520620 Ambulance Services	79,956	0	79,956	73,956.00	.00	6,000.00	92.5%
01015909 540020 Oil & Fuel	511,392	0	511,392	357,244.39	.00	154,147.61	69.9%
01015909 540150 Print Postage Stati	121,027	1,478	122,505	91,015.24	.00	31,489.44	74.3%
01015909 570220 Memorial Day	3,195	0	3,195	2,385.15	.00	809.85	74.7%
01015909 570230 General Insurance	640,000	0	640,000	578,731.83	.00	61,268.17	90.4%
01015909 570290 Bills of Prior Year	275	0	275	275.00	.00	.00	100.0%
01015909 580370 Telecom & Network E	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Operating Support SepAp	**9,220,270**	**-1,982,636**	**7,237,634**	**6,184,275.23**	**.00**	**1,053,358.45**	**85.4%**
01016101 Town Clerk PEA							
01016101 510010 S & W - Full Time	80,368	2,009	82,377	85,627.12	.00	-3,249.92	103.9%*
01016101 510100 Longevity	350	0	350	350.00	.00	.00	100.0%
TOTAL Town Clerk PEA	**80,718**	**2,009**	**82,727**	**85,977.12**	**.00**	**-3,249.92**	**103.9%**
01016102 Town Clerk S&C							
01016102 510010 S & W - Full Time	77,928	1,949	79,877	59,918.14	.00	19,958.49	75.0%
01016102 510020 S & W - Part Time	0	0	0	6,846.10	.00	-6,846.10	100.0%*
01016102 510090 Overtime	1,000	0	1,000	304.51	.00	695.49	30.5%
01016102 510100 Longevity	550	0	550	550.00	.00	.00	100.0%
TOTAL Town Clerk S&C	**79,478**	**1,949**	**81,427**	**67,618.75**	**.00**	**13,807.88**	**83.0%**
01016104 Town Clerk OpEx							
01016104 520040 Utility - Telephone	996	0	996	768.92	.00	227.08	77.2%
01016104 520080 R & M - Equipment	175	0	175	.00	.00	175.00	.0%
01016104 520100 Advertising & Bindi	1,000	300	1,300	300.00	1,000.00	.00	100.0%
01016104 540150 Print Postage Stati	2,650	0	2,650	1,163.11	450.00	1,036.89	60.9%
01016104 540220 Office Supplies	1,600	0	1,600	828.24	700.00	71.76	95.5%
01016104 570010 Car Allowance/Milea	500	0	500	500.04	.00	-.04	100.0%*
01016104 570020 Dues & Memberships	475	0	475	490.00	.00	-15.00	103.2%*
01016104 570030 In State Travel	1,000	0	1,000	947.00	.00	53.00	94.7%
01016104 570040 Insurance & Bonds	100	0	100	100.00	.00	.00	100.0%
TOTAL Town Clerk OpEx	**8,496**	**300**	**8,796**	**5,097.31**	**2,150.00**	**1,548.69**	**82.4%**

01016201 Election PEA							
01016201 510020 S & W - Part Time	2,650	0	2,650	2,329.03	.00	320.97	87.9%
TOTAL Election PEA	**2,650**	**0**	**2,650**	**2,329.03**	**.00**	**320.97**	**87.9%**
01016202 Election S&C							
01016202 510010 S & W - Full Time	0	0	0	6,474.56	.00	-6,474.56	100.0%*
01016202 510020 S & W - Part Time	19,116	478	19,594	13,289.16	.00	6,304.40	67.8%
01016202 510030 S & W - Temporary	35,730	0	35,730	29,015.70	.00	6,714.37	81.2%
01016202 510100 Longevity	100	0	100	100.00	.00	.00	100.0%
TOTAL Election S&C	**54,946**	**478**	**55,424**	**48,879.42**	**.00**	**6,544.21**	**88.2%**
01016203 Election Other							
01016203 510030 S & W - Temporary	12,784	0	12,784	16,796.00	.00	-4,012.00	131.4%*
TOTAL Election Other	**12,784**	**0**	**12,784**	**16,796.00**	**.00**	**-4,012.00**	**131.4%**
01016204 Election OpEx							
01016204 520080 R & M - Equipment	2,200	0	2,200	2,090.65	.00	109.35	95.0%
01016204 520130 Professional Servic	13,795	0	13,795	12,459.14	2,005.08	-669.22	104.9%*
01016204 540150 Print Postage Stati	15,025	3,000	18,025	13,496.45	4,476.50	52.05	99.7%
01016204 540220 Office Supplies	2,050	0	2,050	1,288.38	.00	761.62	62.8%
TOTAL Election OpEx	**33,070**	**3,000**	**36,070**	**29,334.62**	**6,481.58**	**253.80**	**99.3%**
01016210 ElectReg WarArt							
01016210 571210 ATM 09 Art 11 Rep V	65,000	0	65,000	.00	65,000.00	.00	100.0%
TOTAL ElectReg WarArt	**65,000**	**0**	**65,000**	**.00**	**65,000.00**	**.00**	**100.0%**
01017104 Conservation OpEx							
01017104 540140 Books Periodicals S	250	0	250	255.00	.00	-5.00	102.0%*
01017104 540220 Office Supplies	100	0	100	19.99	.00	80.01	20.0%
01017104 570010 Car Allowance/Milea	600	0	600	.00	.00	600.00	.0%
01017104 570020 Dues & Memberships	450	0	450	489.00	.00	-39.00	108.7%*
01017104 570030 In State Travel	150	0	150	55.00	.00	95.00	36.7%
01017104 570930 Repair & Maint Cons	5,000	8,563	13,563	.00	13,563.08	.00	100.0%
TOTAL Conservation OpEx	**6,550**	**8,563**	**15,113**	**818.99**	**13,563.08**	**731.01**	**95.2%**

01017110 Conservation WarArt							
01017110 570000 Other Charges & Exp	0	114,508	114,508	.00	114,508.09	.00	100.0%
01017110 585850 ATM Art 7 Repairs t	250,000	82,668	332,668	34,185.00	298,483.00	.00	100.0%
TOTAL Conservation WarArt	**250,000**	**197,176**	**447,176**	**34,185.00**	**412,991.09**	**.00**	**100.0%**
01017501 Planning Board PEA							
01017501 510020 S & W - Part Time	1,000	0	1,000	600.00	.00	400.00	60.0%
TOTAL Planning Board PEA	**1,000**	**0**	**1,000**	**600.00**	**.00**	**400.00**	**60.0%**
01017502 Planning Board S&C							
01017502 510020 S & W - Part Time	300	0	300	.00	.00	300.00	.0%
TOTAL Planning Board S&C	**300**	**0**	**300**	**.00**	**.00**	**300.00**	**.0%**
01017504 Planning Board OpEx							
01017504 520100 Advertising & Bindi	600	0	600	.00	.00	600.00	.0%
01017504 540140 Books Periodicals S	200	250	450	251.16	.00	198.84	55.8%
01017504 540150 Print Postage Stati	150	0	150	.00	.00	150.00	.0%
01017504 540220 Office Supplies	150	0	150	35.47	.00	114.53	23.6%
01017504 570010 Car Allowance/Milea	150	0	150	313.72	.00	-163.72	209.1%*
01017504 570020 Dues & Memberships	250	0	250	.00	.00	250.00	.0%
01017504 570030 In State Travel	500	0	500	187.50	.00	312.50	37.5%
TOTAL Planning Board OpEx	**2,000**	**250**	**2,250**	**787.85**	**.00**	**1,462.15**	**35.0%**
01017602 Appeals Board S&C							
01017602 510020 S & W - Part Time	250	0	250	.00	.00	250.00	.0%
TOTAL Appeals Board S&C	**250**	**0**	**250**	**.00**	**.00**	**250.00**	**.0%**
01017604 Appeals Board OpEx							
01017604 540150 Print Postage Stati	200	0	200	106.49	.00	93.51	53.2%
01017604 540220 Office Supplies	150	0	150	.00	.00	150.00	.0%
01017604 570020 Dues & Memberships	70	0	70	80.00	.00	-10.00	114.3%*
01017604 570030 In State Travel	0	0	0	200.00	.00	-200.00	100.0%*
TOTAL Appeals Board OpEx	**420**	**0**	**420**	**386.49**	**.00**	**33.51**	**92.0%**

01019201 Public Buildings PEA							
01019201 510010 S & W - Full Time	88,406	2,210	90,616	90,616.08	.00	.07	100.0%
01019201 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01019201 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Public Buildings PEA	**88,706**	**3,946**	**92,652**	**92,652.02**	**.00**	**.07**	**100.0%**
01019202 Public Buildings S&C							
01019202 510010 S & W - Full Time	37,760	1,073	38,833	39,200.57	.00	-367.70	100.9%*
01019202 510090 Overtime	400	1	401	.00	.00	400.59	.0%
01019202 510100 Longevity	150	0	150	150.00	.00	.00	100.0%
TOTAL Public Buildings S&C	**38,310**	**1,073**	**39,383**	**39,350.57**	**.00**	**32.89**	**99.9%**
01019203 Public Buildings Other							
01019203 510010 S & W - Full Time	996,499	4,113	1,000,612	928,717.55	.00	71,894.37	92.8%
01019203 510020 S & W - Part Time	36,811	0	36,811	18,856.04	.00	17,955.40	51.2%
01019203 510030 00950 Maintenance M	0	0	0	1,942.98	.00	-1,942.98	100.0%*
01019203 510080 Sick Leave Plan II	0	5,405	5,405	5,405.21	.00	.00	100.0%
01019203 510090 Overtime	50,000	1,250	51,250	46,206.25	.00	5,043.75	90.2%
01019203 510100 Longevity	5,000	0	5,000	5,000.00	.00	.00	100.0%
01019203 510110 Work Incentive Prog	0	0	0	100.00	.00	-100.00	100.0%*
TOTAL Public Buildings Other	**1,088,310**	**10,769**	**1,099,079**	**1,006,228.03**	**.00**	**92,850.54**	**91.6%**
01019204 Public Buildings OpEx							
01019204 520010 Utility - Electrici	640,000	0	640,000	683,126.64	.00	-43,126.64	106.7%
01019204 520020 Utility - Natural G	435,000	10	435,010	362,822.30	.00	72,188.08	83.4%
01019204 520030 Utility - Heating O	75,000	0	75,000	91,900.14	.00	-16,900.14	122.5%
01019204 520040 Utility - Telephone	5,000	0	5,000	6,619.02	.00	-1,619.02	132.4%*
01019204 520060 Utility - Water	32,000	0	32,000	24,797.43	.00	7,202.57	77.5%
01019204 520070 Utility - Sewer	22,000	0	22,000	15,013.20	.00	6,986.80	68.2%
01019204 520080 R & M - Equipment	10,000	0	10,000	4,869.79	.00	5,130.21	48.7%
01019204 520090 R & M - Building	100,000	23,798	123,798	125,597.05	5,433.73	-7,232.94	105.8%
01019204 520100 Advertising & Bindi	600	0	600	887.74	.00	-287.74	148.0%*
01019204 520110 Hospital & Medical	500	0	500	235.00	.00	265.00	47.0%
01019204 520130 Professional Servic	700,000	2,250	702,250	666,504.29	2,465.00	33,280.71	95.3%
01019204 520140 Rental of Equipment	2,650	0	2,650	.00	.00	2,650.00	.0%
01019204 520220 Services-Not Classi	6,000	0	6,000	4,380.00	.00	1,620.00	73.0%
01019204 520530 Beal West Rental	33,600	0	33,600	31,740.00	.00	1,860.00	94.5%
01019204 540010 Automotive	6,000	0	6,000	3,437.70	.00	2,562.30	57.3%

01019204 540030 Building	95,000	205	95,205	77,684.92	.00	17,520.24	81.6%
01019204 540100 Seed, Loam & Fertil	2,000	0	2,000	169.60	.00	1,830.40	8.5%
01019204 540110 Public Safety	0	0	0	58.97	.00	-58.97	100.0%*
01019204 540120 Clothing & Uniforms	8,125	0	8,125	6,090.00	.00	2,035.00	75.0%
01019204 540150 Print Postage Stati	400	0	400	2,628.52	.00	-2,228.52	657.1%*
01019204 540190 Custodial Supplies	16,500	0	16,500	10,065.58	.00	6,434.42	61.0%
01019204 540220 Office Supplies	400	0	400	242.01	.00	157.99	60.5%
01019204 540230 Supplies - Not Clas	200	0	200	.00	.00	200.00	.0%
01019204 540240 Small Tools & Misc	4,500	0	4,500	5,047.85	.00	-547.85	112.2%*
01019204 570020 Dues & Memberships	585	0	585	210.00	.00	375.00	35.9%
01019204 570030 In State Travel	1,000	0	1,000	581.92	.00	418.08	58.2%
01019204 570080 Inspection Fees	290	0	290	145.00	.00	145.00	50.0%
01019204 570180 Other - Not Classif	200	0	200	85.00	.00	115.00	42.5%
TOTAL Public Buildings OpEx	**2,197,550**	**26,263**	**2,223,813**	**2,124,939.67**	**7,898.73**	**90,974.98**	**95.9%**
01019209 Public Buildings SepAp							
01019209 585120 Major Building Repa	102,400	99,447	201,847	32,424.75	169,422.29	.00	100.0%*
TOTAL Public Buildings SepAp	**102,400**	**99,447**	**201,847**	**32,424.75**	**169,422.29**	**.00**	**100.0%**
01019210 Public Buildings WarArt							
01019210 570780 Beal Elevator ATM 5	0	54,065	54,065	.00	54,065.00	.00	100.0%
01019210 571020 ATM Art 7 Paton Sch	0	54,177	54,177	43,015.59	11,161.41	.00	100.0%
01019210 571220 ATM 09 Art 11 Facil	100,000	0	100,000	131.10	.00	99,868.90	.1%
01019210 585330 Art 5 STM Modular C	0	9,785	9,785	.00	9,785.00	.00	100.0%
01019210 585540 ATM Art 8 Re-Seam S	0	44,053	44,053	1,118.62	42,934.11	.00	100.0%
01019210 585610 ATM Art 32 Fire Hea	0	37,650	37,650	664.81	.00	36,985.19	1.8%
01019210 585620 ATM Art 34 Sherwood	0	5,548	5,548	821.29	4,726.45	.00	100.0%
01019210 585660 ATM Art 8 Replace R	0	11,892	11,892	.00	.00	11,891.50	.0%
01019210 585670 ATM ARt 8 Replace R	0	11,440	11,440	.00	.00	11,440.00	.0%
01019210 585900 ATM Art 7 Re-seam M	0	11,400	11,400	.00	.00	11,400.00	.0%
01019210 585954 ATM Art 10 PW & Rep	0	76,000	76,000	35,450.00	.00	40,550.00	46.6%
01019210 585955 ATM Art 10 Paton Sc	0	80,000	80,000	79,740.87	.00	259.13	99.7%
01019210 585956 ATM Art 10 Police S	0	17,117	17,117	.00	17,117.02	.00	100.0%
01019210 585966 ATM Art 10 Sherwood	0	400,000	400,000	640.00	399,360.00	.00	100.0%
01019210 585994 ATM 09 Art 11 Repla	20,000	0	20,000	19,219.95	.00	780.05	96.1%
TOTAL Public Buildings WarArt	**120,000**	**813,126**	**933,126**	**180,802.23**	**539,148.99**	**213,174.77**	**77.2%**

01021001 Police PEA							
01021001 510010 S & W - Full Time	93,101	2,328	95,428	95,488.13	.00	-59.98	100.1%*
01021001 510040 Holiday	2,982	0	2,982	1,828.15	.00	1,153.93	61.3%
01021001 510080 Sick Leave Plan II	1,834	1,828	3,662	1,828.13	.00	1,834.29	49.9%
01021001 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Police PEA	**98,217**	**4,156**	**102,373**	**99,444.41**	**.00**	**2,928.24**	**97.1%**
01021002 Police S&C							
01021002 510010 S & W - Full Time	221,952	5,545	227,497	227,117.87	.00	379.49	99.8%
01021002 510030 S & W - Temporary	500	0	500	.00	.00	500.00	.0%
01021002 510080 Sick Leave Plan II	0	2,595	2,595	2,595.40	.00	.00	100.0%
01021002 510090 Overtime	2,000	0	2,000	2,153.32	.00	-153.32	107.7%*
01021002 510100 Longevity	1,025	0	1,025	900.00	.00	125.00	87.8%
TOTAL Police S&C	**225,477**	**8,141**	**233,618**	**232,766.59**	**.00**	**851.17**	**99.6%**
01021003 Police Other							
01021003 510010 S & W - Full Time	2,650,371	82,047	2,732,418	2,666,788.67	.00	65,628.87	97.6%
01021003 510020 S & W - Part Time	43,920	1,098	45,018	49,233.24	.00	-4,215.24	109.4%*
01021003 510040 Holiday	92,500	2,313	94,813	108,262.24	.00	-13,449.74	114.2%*
01021003 510050 Vacation	60,000	1,500	61,500	53,999.62	.00	7,500.38	87.8%
01021003 510060 Sick Leave	70,000	1,000	71,000	42,505.90	.00	28,494.10	59.9%
01021003 510080 Sick Leave Plan II	0	1,813	1,813	1,812.78	.00	.00	100.0%
01021003 510090 ICEST Overtime	0	0	0	5,302.88	.00	-5,302.88	100.0%*
01021003 510100 Longevity	2,150	0	2,150	6,325.00	.00	-4,175.00	294.2%*
01021003 510110 Work Incentive Prog	0	0	0	5,400.00	.00	-5,400.00	100.0%*
01021003 510160 Extra Duty	220,000	8,038	228,038	163,725.55	.00	64,312.72	71.8%
01021003 510180 Master Patrolmen In	12,400	0	12,400	10,200.00	.00	2,200.00	82.3%
01021003 510190 Education Incentive	315,366	7,909	323,276	357,139.47	.00	-33,863.89	110.5%*
01021003 510200 Night Shift Differe	25,000	750	25,750	36,294.50	.00	-10,544.50	140.9%*
01021003 510610 Base Salary Adjustm	50,000	1,250	51,250	.00	.00	51,250.00	.0%
TOTAL Police Other	**3,541,707**	**107,718**	**3,649,425**	**3,506,989.85**	**.00**	**142,434.82**	**96.1%**
01021004 Police OpEx							
01021004 520040 Utility - Telephone	36,800	2,000	38,800	25,732.79	.00	13,067.21	66.3%
01021004 520080 R & M - Equipment	35,000	2,045	37,045	40,646.73	.00	-3,602.23	109.7%*
01021004 520100 Advertising & Bindi	500	0	500	58.14	.00	441.86	11.6%
01021004 520110 Hospital & Medical	3,000	0	3,000	678.00	.00	2,322.00	22.6%
01021004 520120 Data Processing	5,000	0	5,000	2,060.98	1,648.81	1,290.21	74.2%

01021004 520130 Professional Servic	3,000	0	3,000	386.44	.00	2,613.56	12.9%
01021004 520140 Rental of Equipment	1,500	0	1,500	.00	.00	1,500.00	.0%
01021004 520170 Dog Disposal	250	0	250	.00	.00	250.00	.0%
01021004 520200 Board of Dogs	2,500	0	2,500	600.00	1,400.00	500.00	80.0%
01021004 520220 Services-Not Classi	2,500	0	2,500	2,536.06	.00	-36.06	101.4%*
01021004 540010 Automotive	30,000	2,416	32,416	36,196.78	1,679.92	-5,460.29	116.8%*
01021004 540110 Public Safety	40,000	15,224	55,224	28,454.22	13,220.49	13,549.16	75.5%
01021004 540120 Clothing & Uniforms	55,350	554	55,904	57,219.06	.00	-1,315.21	102.4%*
01021004 540140 Books Periodicals S	5,500	0	5,500	408.00	.00	5,092.00	7.4%
01021004 540150 Print Postage Stati	8,500	500	9,000	3,111.09	765.00	5,123.91	43.1%
01021004 540170 Medical & Dental	8,000	967	8,967	1,268.74	153.76	7,544.00	15.9%
01021004 540190 Custodial Supplies	4,000	0	4,000	5,141.30	.00	-1,141.30	128.5%*
01021004 540200 Educational Supplie	1,500	0	1,500	.00	.00	1,500.00	.0%
01021004 540220 Office Supplies	12,000	0	12,000	11,805.43	.00	194.57	98.4%
01021004 540230 Supplies - Not Clas	1,000	0	1,000	973.53	.00	26.47	97.4%
01021004 540240 Small Tools & Misc	300	0	300	300.00	.00	.00	100.0%
01021004 570010 Car Allowance/Milea	1,000	0	1,000	60.45	.00	939.55	6.0%
01021004 570020 Dues & Memberships	2,300	0	2,300	2,165.00	.00	135.00	94.1%
01021004 570030 In State Travel	5,000	135	5,135	421.20	.00	4,713.80	8.2%
01021004 570090 Damage Claims Reimb	2,000	0	2,000	.00	.00	2,000.00	.0%
01021004 570180 Other - Not Classif	3,500	0	3,500	4,076.52	.00	-576.52	116.5%*
01021004 570760 Training	11,400	575	11,975	5,470.00	575.00	5,930.00	50.5%
TOTAL Police OpEx	**281,400**	**24,415**	**305,815**	**229,770.46**	**19,442.98**	**56,601.69**	**81.5%**
01021008 Police Equip							
01021008 580010 Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
01021008 580060 Radio Equipment	0	3,890	3,890	3,693.50	196.91	.00	100.0%
01021008 580070 Electrical & Mechan	2,275	1,630	3,905	1,518.00	2,407.00	-20.00	100.5%*
01021008 581020 Body Armor Replacem	0	0	0	1,450.00	.00	-1,450.00	100.0%*
01021008 581030 New Officer Equipme	4,000	1,221	5,221	3,561.25	.00	1,659.40	68.2%
TOTAL Police Equip	**7,275**	**6,741**	**14,016**	**10,222.75**	**2,603.91**	**1,189.40**	**91.5%**
01021009 Police SepAp							
01021009 571150 Purchase & Train K-	0	806	806	805.93	.00	.00	100.0%
TOTAL Police SepAp	**0**	**806**	**806**	**805.93**	**.00**	**.00**	**100.0%**

01021010 Police WarArt							
01021010 571040 ATM Art 7 Replace C	84,000	0	84,000	83,572.00	.00	428.00	99.5%
01021010 580490 Replace/Upgrade Rad	0	12,686	12,686	12,671.20	.00	15.02	99.9%
01021010 585910 ATM Art 7 Animal Co	0	192	192	.00	.00	192.00	.0%
01021010 585952 ATM Art 10 Replace	0	1,181	1,181	517.98	.00	663.26	43.9%
01021010 585953 ATM Art 10 Dispatch	0	22,834	22,834	16,357.00	6,477.46	.00	100.0%
TOTAL Police WarArt	**84,000**	**36,894**	**120,894**	**113,118.18**	**6,477.46**	**1,298.28**	**98.9%**
01022001 Fire PEA							
01022001 510010 S & W - Full Time	97,290	0	97,290	90,760.94	.00	6,529.06	93.3%
01022001 510040 Holiday	0	0	0	1,049.64	.00	-1,049.64	100.0%*
01022001 510080 Sick Leave Plan II	0	1,749	1,749	1,749.41	.00	.00	100.0%
01022001 510100 Longevity	350	0	350	400.00	.00	-50.00	114.3%*
TOTAL Fire PEA	**97,640**	**1,749**	**99,389**	**93,959.99**	**.00**	**5,429.42**	**94.5%**
01022002 Fire S&C							
01022002 510010 S & W - Full Time	19,818	0	19,818	17,830.33	.00	1,987.67	90.0%
TOTAL Fire S&C	**19,818**	**0**	**19,818**	**17,830.33**	**.00**	**1,987.67**	**90.0%**
01022003 Fire Other							
01022003 510010 S & W - Full Time	1,826,358	47,197	1,873,554	1,938,508.15	.00	-64,953.71	103.5%*
01022003 510040 Holiday	87,206	2,391	89,596	92,825.27	.00	-3,228.96	103.6%*
01022003 510050 Vacation	128,000	3,200	131,200	113,123.20	.00	18,077.19	86.2%
01022003 510060 Sick Leave	60,000	1,500	61,500	63,694.44	.00	-2,194.44	103.6%*
01022003 510090 Overtime	0	0	0	14,497.68	.00	-14,497.68	100.0%*
01022003 510100 Longevity	6,775	0	6,775	6,050.00	.00	725.00	89.3%
01022003 510110 Work Incentive Prog	0	0	0	9,246.67	.00	-9,246.67	100.0%*
01022003 510160 Extra Duty	120,000	3,074	123,074	86,514.12	.00	36,559.55	70.3%
01022003 510170 Call Men	15,000	0	15,000	7,302.00	.00	7,698.00	48.7%
01022003 510190 Education Incentive	29,006	3,933	32,939	38,082.59	.00	-5,143.70	115.6%*
01022003 510200 Night Shift Differe	0	5,808	5,808	4,893.00	.00	915.00	84.2%
01022003 510210 Medical Training	0	13,125	13,125	12,206.32	.00	918.68	93.0%
01022003 510220 Compensatory Time	42,000	1,050	43,050	34,349.41	.00	8,700.59	79.8%
01022003 510610 Base Salary Adjustm	40,000	0	40,000	.00	.00	40,000.00	.0%
01022003 510940 Training Stipend	46,800	0	46,800	40,625.00	.00	6,175.00	86.8%
TOTAL Fire Other	**2,401,144**	**81,278**	**2,482,422**	**2,461,917.85**	**.00**	**20,503.85**	**99.2%**

01022004 Fire OpEx							
01022004 520040 Utility - Telephone	13,465	0	13,465	9,285.76	.00	4,179.24	69.0%
01022004 520080 R & M - Equipment	31,390	0	31,390	32,513.55	5,613.70	-6,737.25	121.5%*
01022004 520100 Advertising & Bindi	500	0	500	91.77	.00	408.23	18.4%
01022004 520110 Hospital & Medical	2,625	0	2,625	2,027.50	.00	597.50	77.2%
01022004 520120 Data Processing	3,256	0	3,256	2,714.08	.00	541.92	83.4%
01022004 520125 Insurance Deductabl	2,500	0	2,500	315.63	.00	2,184.37	12.6%
01022004 520130 Professional Servic	6,900	0	6,900	7,274.82	107.00	-481.82	107.0%*
01022004 520220 Services-Not Classi	6,800	0	6,800	6,566.40	.00	233.60	96.6%
01022004 540010 Automotive	23,100	1,866	24,966	24,351.93	384.39	230.14	99.1%
01022004 540030 Building	1,000	0	1,000	1,532.80	.00	-532.80	153.3%*
01022004 540060 Salt & Chemicals	1,450	0	1,450	294.00	.00	1,156.00	20.3%
01022004 540110 Public Safety	6,200	0	6,200	6,199.05	.00	.95	100.0%
01022004 540120 Clothing & Uniforms	34,100	3,771	37,871	35,911.40	602.57	1,356.69	96.4%
01022004 540140 Books Periodicals S	1,739	0	1,739	973.17	.00	765.83	56.0%
01022004 540150 Print Postage Stati	1,500	0	1,500	359.88	.00	1,140.12	24.0%
01022004 540170 Medical & Dental	2,500	0	2,500	2,502.33	.00	-2.33	100.1%*
01022004 540180 Textbooks	1,000	0	1,000	42.00	.00	958.00	4.2%
01022004 540190 Custodial Supplies	3,430	0	3,430	4,845.78	.00	-1,415.78	141.3%*
01022004 540220 Office Supplies	1,850	0	1,850	2,218.19	.00	-368.19	119.9%*
01022004 540230 Supplies - Not Clas	400	0	400	621.01	.00	-221.01	155.3%*
01022004 540240 Small Tools & Misc	4,250	0	4,250	7,015.50	.00	-2,765.50	165.1%*
01022004 570010 Car Allowance/Milea	2,880	0	2,880	4,414.24	.00	-1,534.24	153.3%*
01022004 570020 Dues & Memberships	2,065	0	2,065	2,098.52	.00	-33.52	101.6%*
01022004 570030 In State Travel	1,600	0	1,600	924.00	.00	676.00	57.8%
01022004 570180 Other - Not Classif	240	0	240	225.27	.00	14.73	93.9%
TOTAL Fire OpEx	**156,740**	**5,637**	**162,377**	**155,318.58**	**6,707.66**	**350.88**	**99.8%**
01022008 Fire Equip							
01022008 580060 Radio Equipment	5,592	0	5,592	6,170.07	.00	-578.07	110.3%*
01022008 580120 Equip - Not Classif	7,600	0	7,600	6,899.60	.00	700.40	90.8%
TOTAL Fire Equip	**13,192**	**0**	**13,192**	**13,069.67**	**.00**	**122.33**	**99.1%**
01022010 Fire WarArt							
01022010 570210 Indemnification	1,535	0	1,535	1,534.74	.00	.00	100.0%
01022010 571120 STM 9/03 Prelim Stu	0	7,183	7,183	.00	.00	7,182.79	.0%
01022010 585951 ATM Art 10 Radio To	0	5,000	5,000	3,321.66	1,678.34	.00	100.0%
TOTAL Fire WarArt	**1,535**	**12,183**	**13,718**	**4,856.40**	**1,678.34**	**7,182.79**	**47.6%**

01024101 Building Inspector PEA							
01024101 510010 S & W - Full Time	80,368	2,009	82,377	82,376.86	.00	.34	100.0%
01024101 510080 Sick Leave Plan II	0	1,578	1,578	1,578.10	.00	.00	100.0%
01024101 510100 Longevity	450	0	450	450.00	.00	.00	100.0%
TOTAL Building Inspector PEA	**80,818**	**3,587**	**84,405**	**84,404.96**	**.00**	**.34**	**100.0%**
01024102 Building Inspector S&C							
01024102 510010 S & W - Full Time	37,868	947	38,815	38,036.04	.00	778.87	98.0%
01024102 510090 Overtime	125	0	125	.00	.00	125.00	.0%
01024102 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Building Inspector S&C	**38,118**	**947**	**39,065**	**38,161.04**	**.00**	**903.87**	**97.7%**
01024103 Building Inspector Other							
01024103 510020 S & W - Part Time	39,541	989	40,530	40,607.76	.00	-78.09	100.2%*
01024103 510100 Longevity	100	0	100	200.00	.00	-100.00	200.0%*
TOTAL Building Inspector Other	**39,641**	**989**	**40,630**	**40,807.76**	**.00**	**-178.09**	**100.4%**
01024104 Building Inspector OpEx							
01024104 520040 Utility - Telephone	1,000	0	1,000	538.23	.00	461.77	53.8%
01024104 520130 Professional Servic	0	0	0	3,922.70	.00	-3,922.70	100.0%*
01024104 540140 Books Periodicals S	250	0	250	193.30	.00	56.70	77.3%
01024104 540150 Print Postage Stati	650	0	650	723.80	.00	-73.80	111.4%*
01024104 540220 Office Supplies	300	0	300	260.92	.00	39.08	87.0%
01024104 570010 Car Allowance/Milea	4,680	0	4,680	6,000.00	.00	-1,320.00	128.2%*
01024104 570020 Dues & Memberships	450	0	450	380.00	.00	70.00	84.4%
01024104 570030 In State Travel	300	0	300	391.00	.00	-91.00	130.3%*
01024104 570080 Inspection Fees	70,000	0	70,000	50,672.00	.00	19,328.00	72.4%
TOTAL Building Inspector OpEx	**77,630**	**0**	**77,630**	**63,081.95**	**.00**	**14,548.05**	**81.3%**
01024401 Sealer PEA							
01024401 510140 Stipends	2,400	0	2,400	2,400.00	.00	.00	100.0%
TOTAL Sealer PEA	**2,400**	**0**	**2,400**	**2,400.00**	**.00**	**.00**	**100.0%**
01024404 Sealer OpEx							
01024404 570030 In State Travel	300	0	300	50.00	.00	250.00	16.7%
01024404 570180 Other - Not Classif	300	0	300	130.00	.00	170.00	43.3%
TOTAL Sealer OpEx	**600**	**0**	**600**	**180.00**	**.00**	**420.00**	**30.0%**

01029101 Emergency Mgmt Agency PEA							
01029101 510020 S & W - Part Time	1,764	0	1,764	1,764.00	.00	.00	100.0%
01029101 510030 ICEST S & W - Tempo	0	3,629	3,629	3,539.47	.00	90.00	97.5%
TOTAL Emergency Mgmt Agency PEA	**1,764**	**3,629**	**5,393**	**5,303.47**	**.00**	**90.00**	**98.3%**
01029104 Emergency Mgmt Agency OpEx							
01029104 570180 Other - Not Classif	480	356	836	491.81	344.19	.00	100.0%
TOTAL Emergency Mgmt Agency OpEx	**480**	**356**	**836**	**491.81**	**344.19**	**.00**	**100.0%**
01029403 Forestry Other							
01029403 510140 Stipends	500	0	500	.00	.00	500.00	.0%
TOTAL Forestry Other	**500**	**0**	**500**	**.00**	**.00**	**500.00**	**.0%**
01029404 Forestry OpEx							
01029404 520080 R & M - Equipment	100	0	100	.00	.00	100.00	.0%
01029404 520100 Advertising & Bindi	50	0	50	.00	.00	50.00	.0%
01029404 520160 Removal Tree Trim,	70,000	412,637	482,637	368,933.65	81,170.12	32,533.23	93.3%
01029404 540010 Automotive	300	0	300	.00	.00	300.00	.0%
01029404 540100 Seed, Loam & Fertil	500	0	500	.00	.00	500.00	.0%
01029404 540140 Books Periodicals S	50	0	50	.00	.00	50.00	.0%
01029404 540240 Small Tools & Misc	750	0	750	887.24	.00	-137.24	118.3%
01029404 570020 Dues & Memberships	50	0	50	190.00	.00	-140.00	380.0%*
01029404 570030 In State Travel	140	0	140	108.00	.00	32.00	77.1%
01029404 570180 Other - Not Classif	75	0	75	50.00	.00	25.00	66.7%
TOTAL Forestry OpEx	**72,015**	**412,637**	**484,652**	**370,168.89**	**81,170.12**	**33,312.99**	**93.1%**
01031109 Retirement SepAp							
01031109 510350 Pensions & Annuitie	2,629,497	0	2,629,497	2,629,497.00	.00	.00	100.0%
TOTAL Retirement SepAp	**2,629,497**	**0**	**2,629,497**	**2,629,497.00**	**.00**	**.00**	**100.0%**
01041101 Engineer PEA							
01041101 510010 S & W - Full Time	97,290	2,432	99,722	99,722.88	.00	-.61	100.0%*
01041101 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Engineer PEA	**97,490**	**2,432**	**99,922**	**99,922.88**	**.00**	**-.61**	**100.0%**
01041102 Engineer S&C							
01041102 510010 S & W - Full Time	39,884	998	40,882	40,895.44	.00	-13.90	100.0%*
01041102 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Engineer S&C	**40,084**	**998**	**41,082**	**41,095.44**	**.00**	**-13.90**	**100.0%**

01041103 Engineer Other							
01041103 510010 S & W - Full Time	320,863	8,106	328,969	268,577.23	.00	60,391.39	81.6%
01041103 510080 Sick Leave Plan II	0	3,340	3,340	3,340.48	.00	.00	100.0%
01041103 510090 Overtime	500	0	500	3,647.79	.00	-3,147.79	729.6%*
01041103 510100 Longevity	1,475	0	1,475	1,475.00	.00	.00	100.0%
TOTAL Engineer Other	**322,838**	**11,446**	**334,284**	**277,040.50**	**.00**	**57,243.60**	**82.9%**
01041104 Engineer OpEx							
01041104 520040 Utility - Telephone	2,200	0	2,200	2,167.43	.00	32.57	98.5%
01041104 520080 R & M - Equipment	3,500	800	4,300	1,329.99	.00	2,970.36	30.9%
01041104 520100 Advertising & Bindi	1,000	0	1,000	26.42	.00	973.58	2.6%
01041104 520220 Services-Not Classi	300	0	300	500.00	.00	-200.00	166.7%*
01041104 540010 Automotive	4,500	0	4,500	2,600.77	.00	1,899.23	57.8%
01041104 540140 Books Periodicals S	250	325	575	364.00	.00	211.00	63.3%
01041104 540150 Print Postage Stati	1,000	0	1,000	574.77	.00	425.23	57.5%
01041104 540220 Office Supplies	1,200	0	1,200	831.23	.00	368.77	69.3%
01041104 540230 Supplies - Not Clas	2,200	0	2,200	97.71	.00	2,102.29	4.4%
01041104 540240 Small Tools & Misc	50	0	50	.00	.00	50.00	.0%
01041104 570010 Car Allowance/Milea	3,380	0	3,380	3,600.00	.00	-220.00	106.5%*
01041104 570020 Dues & Memberships	800	0	800	513.25	.00	286.75	64.2%
01041104 570030 In State Travel	2,000	845	2,845	1,230.34	.00	1,614.66	43.2%
01041104 570080 Inspection Fees	90	0	90	87.00	.00	3.00	96.7%
TOTAL Engineer OpEx	**22,470**	**1,970**	**24,440**	**13,922.91**	**.00**	**10,517.44**	**57.0%**
01041109 Engineering SepAp							
01041109 570750 Storm Water Managem	5,000	6,784	11,784	.00	11,783.91	.00	100.0%
TOTAL Engineering SepAp	**5,000**	**6,784**	**11,784**	**.00**	**11,783.91**	**.00**	**100.0%**
01041110 Engineer WarArt							
01041110 570610 GIS Program	0	302,043	302,043	14,704.45	287,338.62	.00	100.0%
01041110 570890 Whitney Street	0	61,772	61,772	.00	.00	61,771.94	.0%
01041110 585170 Public Ways	150,000	561,366	711,366	91,103.38	620,262.79	.00	100.0%
01041110 585760 ATM Art 36 Holden/G	0	93,439	93,439	.00	.00	93,438.80	.0%
01041110 585830 STM 10/05 Route 140	0	3,700	3,700	660.00	3,040.00	.00	100.0%
TOTAL Engineer WarArt	**150,000**	**1,022,320**	**1,172,320**	**106,467.83**	**910,641.41**	**155,210.74**	**86.8%**

01042101 Highway PEA							
01042101 510010 S & W - Full Time	80,368	2,009	82,377	82,376.82	.00	.38	100.0%
01042101 510080 Sick Leave Plan II	0	1,578	1,578	1,578.10	.00	.00	100.0%
01042101 510100 Longevity	450	0	450	450.00	.00	.00	100.0%
TOTAL Highway PEA	**80,818**	**3,587**	**84,405**	**84,404.92**	**.00**	**.38**	**100.0%**
01042102 Highway S&C							
01042102 510010 S & W - Full Time	37,760	944	38,704	39,180.41	.00	-476.31	101.2%*
01042102 510080 Sick Leave Plan II	0	1,135	1,135	1,135.38	.00	.00	100.0%
01042102 510090 Overtime	400	0	400	13.47	.00	386.53	3.4%
01042102 510100 Longevity	150	0	150	150.00	.00	.00	100.0%
TOTAL Highway S&C	**38,310**	**2,079**	**40,389**	**40,479.26**	**.00**	**-89.78**	**100.2%**
01042103 Highway Other							
01042103 510010 S & W - Full Time	465,217	10,129	475,346	444,161.77	.00	31,184.47	93.4%
01042103 510030 S & W - Temporary	19,739	593	20,332	21,043.47	.00	-711.47	103.5%
01042103 510080 Sick Leave Plan II	0	1,183	1,183	1,183.32	.00	.00	100.0%
01042103 510090 Overtime	123,600	2,472	126,072	160,912.65	.00	-34,840.65	127.6%*
01042103 510100 Longevity	2,400	0	2,400	2,000.00	.00	400.00	83.3%
01042103 510110 Work Incentive Prog	100	0	100	200.00	.00	-100.00	200.0%*
01042103 510610 Base Salary Adjustm	8,000	1,699	9,699	.00	.00	9,699.12	.0%
TOTAL Highway Other	**619,056**	**16,077**	**635,133**	**629,501.21**	**.00**	**5,631.47**	**99.1%**
01042104 Highway OpEx							
01042104 520010 Utility - Electrici	21,175	0	21,175	18,504.52	.00	2,670.48	87.4%
01042104 520020 Utility - Natural G	21,400	0	21,400	14,774.18	.00	6,625.82	69.0%
01042104 520040 Utility - Telephone	7,000	0	7,000	6,802.03	.00	197.97	97.2%
01042104 520060 Utility - Water	350	0	350	246.16	.00	103.84	70.3%
01042104 520070 Utility - Sewer	240	0	240	173.50	.00	66.50	72.3%
01042104 520080 R & M - Equipment	45,000	1,500	46,500	50,120.40	.00	-3,620.40	107.8%
01042104 520090 R & M - Building	40,000	0	40,000	29,352.86	.00	10,647.14	73.4%
01042104 520100 Advertising & Bindi	2,000	0	2,000	908.07	.00	1,091.93	45.4%
01042104 520110 Hospital & Medical	500	0	500	.00	.00	500.00	.0%
01042104 520130 Professional Servic	15,000	10,000	25,000	10,678.28	10,000.00	4,321.72	82.7%
01042104 520140 Rental of Equipment	150,000	23,000	173,000	202,463.12	3,400.00	-32,863.12	119.0%
01042104 520180 Asphalt&Bit Contrac	80,000	0	80,000	21,177.84	.00	58,822.16	26.5%
01042104 540010 Automotive	110,000	12,787	122,787	143,207.51	500.00	-20,920.47	117.0%
01042104 540030 Building	10,000	0	10,000	1,054.19	1,500.00	7,445.81	25.5%

01042104 540050 Sand, Stone & Grave	50,000	0	50,000	23,637.59	.00	26,362.41	47.3%
01042104 540060 Salt & Chemicals	225,000	137,000	362,000	374,959.40	15,264.17	-28,223.57	107.8%*
01042104 540070 Asphalt & Bit Mater	30,000	0	30,000	14,066.89	.00	15,933.11	46.9%
01042104 540080 Pipe Fittings	4,500	0	4,500	78.53	.00	4,421.47	1.7%
01042104 540100 Seed, Loam & Fertil	500	0	500	77.88	.00	422.12	15.6%
01042104 540110 Public Safety	18,000	0	18,000	16,562.62	975.00	462.38	97.4%
01042104 540120 Clothing & Uniforms	5,421	0	5,421	6,057.69	.00	-636.69	111.7%*
01042104 540140 Books Periodicals S	200	0	200	.00	.00	200.00	.0%
01042104 540150 Print Postage Stati	200	0	200	.00	.00	200.00	.0%
01042104 540170 Medical & Dental	250	0	250	584.92	.00	-334.92	234.0%*
01042104 540190 Custodial Supplies	2,500	0	2,500	1,385.43	.00	1,114.57	55.4%
01042104 540220 Office Supplies	500	0	500	516.06	.00	-16.06	103.2%*
01042104 540230 Supplies - Not Clas	500	0	500	.00	.00	500.00	.0%
01042104 540240 Small Tools & Misc	5,000	0	5,000	2,709.83	.00	2,290.17	54.2%
01042104 570020 Dues & Memberships	850	0	850	552.50	.00	297.50	65.0%
01042104 570030 In State Travel	1,000	0	1,000	700.37	.00	299.63	70.0%
01042104 570080 Inspection Fees	1,044	0	1,044	2,086.50	.00	-1,042.50	199.9%*
01042104 570090 Damage Claims Reimb	1,000	0	1,000	2,384.46	.00	-1,384.46	238.4%*
01042104 570180 Other - Not Classif	3,000	0	3,000	3,558.72	.00	-558.72	118.6%
TOTAL Highway OpEx	**852,130**	**184,287**	**1,036,417**	**949,382.05**	**31,639.17**	**55,395.82**	**94.7%**
01042110 Highway WarArt							
01042110 570820 Radio Systems	0	20,000	20,000	.00	.00	20,000.00	.0%
01042110 585160 Storm Drain	250,000	188,601	438,601	174,213.31	264,387.91	.00	100.0%
01042110 585180 Sidewalks	25,000	112,462	137,462	549.13	136,912.87	.00	100.0%
01042110 585340 ATM 09 Art 11 Stree	141,000	0	141,000	128,905.05	.00	12,094.95	91.4%
01042110 585560 ATM 09 Art 11 Repla	34,000	0	34,000	.00	34,000.00	.00	100.0%
01042110 585860 ATM Art 7 Rebuild W	0	54,513	54,513	.00	54,513.35	.00	100.0%
01042110 585870 ATM ARt 7 Resurface	0	7,575	7,575	.00	.00	7,575.00	.0%
01042110 585998 ATM 09 Art 11 Sn Bl	90,000	0	90,000	.00	.00	90,000.00	.0%
TOTAL Highway WarArt	**540,000**	**383,152**	**923,152**	**303,667.49**	**489,814.13**	**129,669.95**	**86.0%**
01042404 Street Lighting OpEx							
01042404 520010 Utility - Electrici	148,943	0	148,943	148,313.49	.00	629.51	99.6%
TOTAL Street Lighting OpEx	**148,943**	**0**	**148,943**	**148,313.49**	**.00**	**629.51**	**99.6%**

01045001 Water PEA							
01045001 510010 S & W - Full Time	44,203	1,105	45,308	45,307.84	.00	.24	100.0%
01045001 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01045001 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Water PEA	**44,453**	**2,841**	**47,294**	**47,293.78**	**.00**	**.24**	**100.0%**
01045002 Water S&C							
01045002 510010 S & W - Full Time	58,807	1,470	60,277	60,277.32	.00	-.11	100.0%*
01045002 510020 S & W - Part Time	0	0	0	825.88	.00	-825.88	100.0%*
01045002 510080 Sick Leave Plan II	0	705	705	705.04	.00	.00	100.0%
01045002 510090 Overtime	750	0	750	.00	.00	750.00	.0%
01045002 510100 Longevity	450	0	450	450.00	.00	.00	100.0%
TOTAL Water S&C	**60,007**	**2,175**	**62,182**	**62,258.24**	**.00**	**-75.99**	**100.1%**
01045003 Water Other							
01045003 510010 S & W - Full Time	330,802	10,263	341,064	346,302.21	.00	-5,237.89	101.5%*
01045003 510030 S & W - Temporary	4,699	0	4,699	4,417.60	.00	281.60	94.0%
01045003 510080 Sick Leave Plan II	0	1,670	1,670	1,669.60	.00	.00	100.0%
01045003 510090 Overtime	70,500	1,410	71,910	61,818.49	.00	10,091.51	86.0%
01045003 510100 Longevity	2,500	0	2,500	2,500.00	.00	.00	100.0%
01045003 510610 Base Salary Adjustm	9,500	0	9,500	.00	.00	9,500.00	.0%
TOTAL Water Other	**418,001**	**13,342**	**431,343**	**416,707.90**	**.00**	**14,635.22**	**96.6%**
01045004 Water OpEx							
01045004 520010 Utility - Electrici	168,500	0	168,500	138,964.14	.00	29,535.86	82.5%
01045004 520020 Utility - Natural G	15,000	0	15,000	14,743.30	.00	256.70	98.3%
01045004 520040 Utility - Telephone	15,000	0	15,000	10,986.00	.00	4,014.00	73.2%
01045004 520080 R & M - Equipment	75,000	2,000	77,000	61,538.08	8,616.73	6,845.19	91.1%
01045004 520090 R & M - Building	10,000	45,899	55,899	2,625.00	53,273.60	.00	100.0%
01045004 520100 Advertising & Bindi	500	0	500	6,295.19	.00	-5,795.19	1259.0%*
01045004 520130 Professional Servic	85,000	4,072	89,072	7,509.16	52,102.70	29,460.35	66.9%
01045004 520140 Rental of Equipment	1,000	0	1,000	1,907.67	.00	-907.67	190.8%*
01045004 520150 R & M - Public Prop	20,000	21,689	41,689	5,979.00	.00	35,710.16	14.3%
01045004 520220 Services-Not Classi	0	0	0	780.81	.00	-780.81	100.0%*
01045004 540010 Automotive	30,000	4,256	34,256	23,533.42	6,134.02	4,588.08	86.6%
01045004 540020 Oil & Fuel	1,000	0	1,000	.00	.00	1,000.00	.0%
01045004 540030 Building	10,000	400	10,400	2,060.00	3,435.00	4,905.00	52.8%
01045004 540050 Sand, Stone & Grave	27,500	3,166	30,666	8,447.12	5,524.14	16,694.34	45.6%

01045004 540070 Asphalt & Bit Mater	50,000	13,488	63,488	15,664.67	13,765.53	34,057.99	46.4%
01045004 540080 Pipe Fittings	85,000	593	85,593	51,553.16	.00	34,039.67	60.2%
01045004 540090 Water Meter Parts	5,000	0	5,000	2,928.25	.00	2,071.75	58.6%
01045004 540100 Seed, Loam & Fertil	2,000	0	2,000	1,155.95	.00	844.05	57.8%
01045004 540110 Public Safety	2,500	0	2,500	.00	.00	2,500.00	.0%
01045004 540120 Clothing & Uniforms	6,000	0	6,000	6,901.40	.00	-901.40	115.0%*
01045004 540140 Books Periodicals S	500	0	500	230.62	.00	269.38	46.1%
01045004 540150 Print Postage Stati	15,000	622	15,622	2,299.04	.00	13,322.56	14.7%
01045004 540170 Medical & Dental	1,000	0	1,000	257.36	.00	742.64	25.7%
01045004 540190 Custodial Supplies	4,000	0	4,000	1,391.59	2,000.00	608.41	84.8%
01045004 540220 Office Supplies	2,500	0	2,500	1,510.43	.00	989.57	60.4%
01045004 540240 Small Tools & Misc	14,000	2,612	16,612	14,760.96	.00	1,850.70	88.9%
01045004 540330 Pump Parts & Mainte	5,000	0	5,000	2,512.15	1,638.60	849.25	83.0%
01045004 570020 Dues & Memberships	2,000	0	2,000	1,884.40	.00	115.60	94.2%
01045004 570030 In State Travel	4,000	0	4,000	538.55	.00	3,461.45	13.5%
01045004 570080 Inspection Fees	550	0	550	.00	.00	550.00	.0%
01045004 570090 Damage Claims Reimb	1,000	844	1,844	3,433.11	.00	-1,589.11	186.2%*
01045004 570180 Other - Not Classif	8,000	0	8,000	5,420.20	.00	2,579.80	67.8%
01045004 570560 DEP Water Assessmen	15,000	0	15,000	10,429.60	.00	4,570.40	69.5%
TOTAL Water OpEx	**681,550**	**99,639**	**781,189**	**408,240.33**	**146,490.32**	**226,458.72**	**71.0%**
01045008 Water Equip							
01045008 580070 Electrical & Mechan	50,000	50,000	100,000	32,090.00	67,910.00	.00	100.0%
01045008 580090 New Water Meters	150,000	35,812	185,812	14,917.18	170,894.44	.00	100.0%
TOTAL Water Equip	**200,000**	**85,812**	**285,812**	**47,007.18**	**238,804.44**	**.00**	**100.0%**
01045009 Water SepAp							
01045009 510010 S & W - Full Time	101,728	2,506	104,234	106,526.40	.00	-2,292.80	102.2%*
01045009 510080 Sick Leave Plan II	0	1,172	1,172	1,171.60	.00	.00	100.0%
01045009 510090 Overtime	26,500	530	27,030	19,904.16	.00	7,125.84	73.6%
01045009 520020 Utility - Natural G	9,000	0	9,000	1,092.78	.00	7,907.22	12.1%
01045009 520080 R & M - Equipment	0	0	0	5,055.77	.00	-5,055.77	100.0%*
01045009 540060 45001 Caliciquest	436,750	35,000	471,750	475,047.84	4,000.00	-7,297.84	101.5%
01045009 580240 Water Treatment Ops	0	0	0	46.50	.00	-46.50	100.0%*
TOTAL Water SepAp	**573,978**	**39,207**	**613,185**	**608,845.05**	**4,000.00**	**340.15**	**99.9%**

01045010 Water WarArt							
01045010 585360 ATM 5/02 Study W Pl	0	70,000	70,000	.00	70,000.00	.00	100.0%
01045010 585370 ATM 5/02 Water Mgmt	0	42,571	42,571	.00	42,570.52	.00	100.0%
01045010 585400 ATM 5/02 Dev Addl W	0	130,000	130,000	.00	130,000.00	.00	100.0%
01045010 585410 ATM 5/02 Water Exte	0	11,616	11,616	.00	11,615.52	.00	100.0%
01045010 585560 ATM 09 Art 11 Repla	20,000	0	20,000	19,631.00	.00	369.00	98.2%
01045010 585580 ATM Art 8 New Gen G	0	196,335	196,335	79,419.32	116,915.56	.00	100.0%
01045010 585590 ATM Art 8 Leak Dete	0	9,625	9,625	.00	9,625.00	.00	100.0%
01045010 585710 ATM Art 8 Upgrade P	0	78,396	78,396	49,292.00	29,104.00	.00	100.0%
01045010 585820 STM 10/05 Water Con	0	28,204	28,204	4,484.73	23,719.64	.00	100.0%
01045010 585920 ATM Art 7 Rep to Hi	0	35,703	35,703	.00	35,703.27	.00	100.0%
01045010 585940 ATM Art 31 Cen Tech	0	58,562	58,562	.00	58,562.18	.00	100.0%
01045010 585961 ATM Art 10 Browing	0	310,203	310,203	250,422.60	59,780.61	.00	100.0%
01045010 585990 ATM Art 23 Hartford	0	499,803	499,803	179,882.97	319,920.38	.00	100.0%
01045010 585991 ATM Article 24 Graf	0	269,053	269,053	162,622.83	106,430.06	.00	100.0%
01045010 585997 ATM 09 Art 11 Mason	450,000	0	450,000	.00	450,000.00	.00	100.0%
TOTAL Water WarArt	**470,000**	**1,740,071**	**2,210,071**	**745,755.45**	**1,463,946.74**	**369.00**	**100.0%**
01049101 Cemetery PEA							
01049101 510010 S & W - Full Time	15,396	385	15,781	15,737.47	.00	43.43	99.7%
TOTAL Cemetery PEA	**15,396**	**385**	**15,781**	**15,737.47**	**.00**	**43.43**	**99.7%**
01049102 Cemetery S&C							
01049102 510010 S & W - Full Time	7,245	181	7,426	7,426.10	.00	.00	100.0%
TOTAL Cemetery S&C	**7,245**	**181**	**7,426**	**7,426.10**	**.00**	**.00**	**100.0%**
01049103 Cemetery Other							
01049103 510010 S & W - Full Time	58,548	1,299	59,847	60,454.74	.00	-608.03	101.0%*
01049103 510030 S & W - Temporary	11,907	0	11,907	11,918.18	.00	-11.68	100.1%*
01049103 510080 Sick Leave Plan II	0	437	437	436.96	.00	.00	100.0%
01049103 510090 Overtime	17,000	340	17,340	13,343.88	.00	3,996.12	77.0%
01049103 510100 Longevity	400	0	400	400.00	.00	.00	100.0%
TOTAL Cemetery Other	**87,854**	**2,076**	**89,930**	**86,553.76**	**.00**	**3,376.41**	**96.2%**

01049104 Cemetery OpEx							
01049104 520010 Utility - Electrici	0	0	0	378.20	.00	-378.20	100.0%*
01049104 520020 Utility - Natural G	0	0	0	3,230.15	.00	-3,230.15	100.0%*
01049104 520040 Utility - Telephone	0	0	0	307.59	.00	-307.59	100.0%*
01049104 520060 Utility - Water	0	0	0	143.50	.00	-143.50	100.0%*
01049104 520070 Utility - Sewer	0	0	0	103.32	.00	-103.32	100.0%*
01049104 520080 R & M - Equipment	0	0	0	7,826.32	.00	-7,826.32	100.0%*
01049104 520090 R & M - Building	0	0	0	4,737.36	.00	-4,737.36	100.0%*
01049104 520100 Advertising & Bindi	0	0	0	551.74	.00	-551.74	100.0%*
01049104 520150 R & M - Public Prop	0	0	0	2,299.65	.00	-2,299.65	100.0%*
01049104 520220 Services-Not Classi	0	0	0	65.00	.00	-65.00	100.0%*
01049104 520810 Grounds Maintenance	12,000	0	12,000	16,066.67	.00	-4,066.67	133.9%*
01049104 540010 Automotive	0	0	0	781.27	.00	-781.27	100.0%*
01049104 540100 Seed, Loam & Fertil	0	0	0	4,666.02	.00	-4,666.02	100.0%*
01049104 540120 Clothing & Uniforms	0	0	0	485.00	.00	-485.00	100.0%*
01049104 540220 Office Supplies	0	0	0	77.47	.00	-77.47	100.0%*
01049104 540230 Supplies - Not Clas	0	0	0	2,833.28	.00	-2,833.28	100.0%*
01049104 570080 Inspection Fees	0	0	0	158.00	.00	-158.00	100.0%*
01049104 570180 Other - Not Classif	0	0	0	510.00	.00	-510.00	100.0%*
TOTAL Cemetery OpEx	**12,000**	**0**	**12,000**	**45,220.54**	**.00**	**-33,220.54**	**376.8%**
01049110 Cemetery WarArt							
01049110 571200 ATM 09 Art 11 Roadw	30,000	0	30,000	30,000.00	.00	.00	100.0%
01049110 585640 ATM Art 8 Stone Wal	0	22,200	22,200	16,284.00	5,916.00	.00	100.0%
01049110 585650 ATM ARt 8 Cemetery	0	25,000	25,000	24,950.00	.00	50.00	99.8%
TOTAL Cemetery WarArt	**30,000**	**47,200**	**77,200**	**71,234.00**	**5,916.00**	**50.00**	**99.9%**
01051001 Health PEA							
01051001 510010 S & W - Full Time	80,368	2,009	82,377	69,047.55	.00	13,329.65	83.8%
01051001 510020 S & W - Part Time	1,500	0	1,500	1,500.00	.00	.00	100.0%
01051001 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Health PEA	**82,118**	**2,009**	**84,127**	**70,797.55**	**.00**	**13,329.65**	**84.2%**
01051002 Health S&C							
01051002 510010 S & W - Full Time	37,868	947	38,815	37,895.85	.00	919.06	97.6%
01051002 510090 Overtime	0	0	0	61.05	.00	-61.05	100.0%*
01051002 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Health S&C	**37,993**	**947**	**38,940**	**38,081.90**	**.00**	**858.01**	**97.8%**

01051003 Health Other							
01051003 510010 S & W - Full Time	49,427	1,236	50,663	51,208.30	.00	-545.20	101.1%*
01051003 510090 Overtime	0	0	0	475.35	.00	-475.35	100.0%*
01051003 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Health Other	**49,677**	**1,236**	**50,913**	**51,933.65**	**.00**	**-1,020.55**	**102.0%**
01051004 Health OpEx							
01051004 520040 Utility - Telephone	960	0	960	1,042.94	.00	-82.94	108.6%*
01051004 520050 Utility - Refuse Di	0	0	0	3,400.00	.00	-3,400.00	100.0%*
01051004 520080 R & M - Equipment	200	0	200	153.95	.00	46.05	77.0%
01051004 520100 Advertising & Bindi	400	0	400	68.83	.00	331.17	17.2%
01051004 520130 Professional Servic	46,200	10,620	56,820	47,150.51	.00	9,669.49	83.0%
01051004 520160 Removal Tree Trim,	0	275	275	275.00	.00	.00	100.0%
01051004 540140 Books Periodicals S	34	0	34	34.00	.00	.00	100.0%
01051004 540150 Print Postage Stati	4,900	2,675	7,575	7,786.86	.00	-211.86	102.8%*
01051004 540170 Medical & Dental	300	0	300	296.54	.00	3.46	98.8%
01051004 540220 Office Supplies	400	0	400	389.39	.00	10.61	97.3%
01051004 540240 Small Tools & Misc	800	591	1,391	727.98	591.11	72.02	94.8%
01051004 570010 Car Allowance/Milea	5,400	0	5,400	5,625.00	.00	-225.00	104.2%*
01051004 570020 Dues & Memberships	125	0	125	125.00	.00	.00	100.0%
01051004 570030 In State Travel	400	0	400	442.00	.00	-42.00	110.5%*
TOTAL Health OpEx	**60,119**	**14,161**	**74,280**	**67,518.00**	**591.11**	**6,171.00**	**91.7%**
01051008 Health Equip							
01051008 580010 Office Equipment	600	235	835	578.75	235.00	21.25	97.5%
TOTAL Health Equip	**600**	**235**	**835**	**578.75**	**235.00**	**21.25**	**97.5%**
01051009 Health SepAp							
01051009 570490 Waste Collection Pr	10,000	0	10,000	8,394.60	.00	1,605.40	83.9%
TOTAL Health SepAp	**10,000**	**0**	**10,000**	**8,394.60**	**.00**	**1,605.40**	**83.9%**
01051010 Health WarArt							
01051010 571190 ATM 09 Art 26 Site	50,000	0	50,000	.00	50,000.00	.00	100.0%
TOTAL Health WarArt	**50,000**	**0**	**50,000**	**.00**	**50,000.00**	**.00**	**100.0%**

01054101 Council on Aging PEA							
01054101 510010 S & W - Full Time	72,744	1,740	74,484	74,562.95	.00	-78.67	100.1%*
01054101 510080 Sick Leave Plan II	0	1,143	1,143	1,142.73	.00	.00	100.0%
01054101 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Council on Aging PEA	**72,944**	**2,883**	**75,827**	**75,905.68**	**.00**	**-78.67**	**100.1%**
01054102 Council on Aging S&C							
01054102 510010 S & W - Full Time	70,297	1,757	72,054	71,914.47	.00	139.71	99.8%
01054102 510080 Sick Leave Plan II	0	633	633	633.49	.00	.00	100.0%
01054102 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Council on Aging S&C	**70,497**	**2,391**	**72,888**	**72,747.96**	**.00**	**139.71**	**99.8%**
01054103 Council on Aging Other							
01054103 510020 S & W - Part Time	96,156	0	96,156	85,587.45	.00	10,568.55	89.0%
TOTAL Council on Aging Other	**96,156**	**0**	**96,156**	**85,587.45**	**.00**	**10,568.55**	**89.0%**
01054104 Council on Aging OpEx							
01054104 520040 Utility - Telephone	3,180	0	3,180	2,978.57	.00	201.43	93.7%
01054104 520080 R & M - Equipment	2,400	0	2,400	254.38	.00	2,145.62	10.6%
01054104 520100 Advertising & Bindi	50	0	50	.00	.00	50.00	.0%
01054104 520110 Hospital & Medical	600	0	600	590.00	.00	10.00	98.3%
01054104 540010 Automotive	400	0	400	20.90	.00	379.10	5.2%
01054104 540140 Books Periodicals S	2,275	0	2,275	1,248.00	.00	1,027.00	54.9%
01054104 540150 Print Postage Stati	100	0	100	487.90	.00	-387.90	487.9%*
01054104 540220 Office Supplies	1,800	0	1,800	1,253.64	.00	546.36	69.6%
01054104 570010 Car Allowance/Milea	4,370	0	4,370	3,678.40	.00	691.60	84.2%
01054104 570020 Dues & Memberships	1,100	0	1,100	701.35	.00	398.65	63.8%
01054104 570030 In State Travel	1,200	0	1,200	1,609.18	.00	-409.18	134.1%*
TOTAL Council on Aging OpEx	**17,475**	**0**	**17,475**	**12,822.32**	**.00**	**4,652.68**	**73.4%**
01054301 Veterans Benefits PEA							
01054301 510010 S & W - Full Time	12,821	0	12,821	12,821.00	.00	.00	100.0%
TOTAL Veterans Benefits PEA	**12,821**	**0**	**12,821**	**12,821.00**	**.00**	**.00**	**100.0%**

01054304 Veterans Benefits OpEx							
01054304 520040 Utility - Telephone	300	0	300	153.76	.00	146.24	51.3%
01054304 520570 Regional Veterans A	5,202	0	5,202	5,202.04	.00	-.04	100.0%*
01054304 540220 Office Supplies	200	0	200	.00	.00	200.00	.0%
01054304 570010 Car Allowance/Milea	460	0	460	460.00	.00	.00	100.0%
01054304 570130 Veterans Benefits	35,000	13,400	48,400	48,398.60	.00	1.40	100.0%
TOTAL Veterans Benefits OpEx	**41,162**	**13,400**	**54,562**	**54,214.40**	**.00**	**347.60**	**99.4%**
01054904 Disability OpEx							
01054904 520000 Purchase of Service	500	0	500	.00	.00	500.00	.0%
TOTAL Disability OpEx	**500**	**0**	**500**	**.00**	**.00**	**500.00**	**.0%**
01054910 Comm on Disabilities WarArt							
01054910 571080 ATM Art 7 Building	0	9,576	9,576	.00	9,576.42	.00	100.0%
TOTAL Comm on Disabilities WarArt	**0**	**9,576**	**9,576**	**.00**	**9,576.42**	**.00**	**100.0%**
01061001 Library PEA							
01061001 510010 S & W - Full Time	88,406	2,210	90,616	90,616.11	.00	.04	100.0%
TOTAL Library PEA	**88,406**	**2,210**	**90,616**	**90,616.11**	**.00**	**.04**	**100.0%**
01061002 Library S&C							
01061002 510010 S & W - Full Time	604,029	15,195	619,223	603,024.68	.00	16,198.72	97.4%
01061002 510020 S & W - Part Time	89,453	4,341	93,795	94,258.47	.00	-463.90	100.5%*
01061002 510030 S & W - Temporary	0	0	0	20.92	.00	-20.92	100.0%*
01061002 510080 Sick Leave Plan II	0	1,262	1,262	1,261.84	.00	.00	100.0%
01061002 510100 Longevity	2,300	0	2,300	2,200.00	.00	100.00	95.7%
TOTAL Library S&C	**695,782**	**20,798**	**716,580**	**700,765.91**	**.00**	**15,813.90**	**97.8%**
01061003 Library Other							
01061003 510010 S & W - Full Time	38,314	960	39,275	39,275.28	.00	-.51	100.0%*
01061003 510020 S & W - Part Time	0	0	0	61.77	.00	-61.77	100.0%*
01061003 510030 S & W - Temporary	11,597	0	11,597	13,726.67	.00	-2,129.96	118.4%*
01061003 510090 Overtime	2,700	416	3,116	1,738.16	.00	1,377.94	55.8%
01061003 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
01061003 510110 Work Incentive Prog	200	0	200	100.00	.00	100.00	50.0%
TOTAL Library Other	**53,111**	**1,377**	**54,488**	**55,201.88**	**.00**	**-714.30**	**101.3%**

01061004 Library OpEx							
01061004 520010 Utility - Electrici	52,000	0	52,000	48,649.29	3,350.71	.00	100.0%
01061004 520040 Utility - Telephone	7,200	2,400	9,600	7,969.85	341.30	1,288.85	86.6%
01061004 520060 Utility - Water	1,000	458	1,458	460.97	.00	996.74	31.6%
01061004 520070 Utility - Sewer	1,000	73	1,073	528.75	.00	544.65	49.3%
01061004 520080 R & M - Equipment	5,000	850	5,850	3,679.66	640.00	1,530.34	73.8%
01061004 520090 R & M - Building	16,939	7,041	23,980	15,406.35	5,440.00	3,133.65	86.9%
01061004 520100 Advertising & Bindi	500	383	883	457.58	.00	424.92	51.9%
01061004 520130 Professional Servic	41,292	1,196	42,488	43,627.93	.00	-1,139.93	102.7%*
01061004 520140 Rental of Equipment	2,340	132	2,472	2,336.00	128.00	8.00	99.7%
01061004 540010 Automotive	400	0	400	266.10	133.90	.00	100.0%
01061004 540030 Building	17,235	8,385	25,620	22,284.15	680.31	2,655.60	89.6%
01061004 540120 Clothing & Uniforms	300	175	475	300.00	.00	175.00	63.2%
01061004 540140 Books Periodicals S	150,207	20,738	170,945	140,300.28	30,854.02	-209.65	100.1%*
01061004 540150 Print Postage Stati	6,763	2,820	9,583	9,529.33	49.35	4.32	100.0%
01061004 540190 Custodial Supplies	2,000	0	2,000	1,958.43	.00	41.57	97.9%
01061004 540200 Educational Supplie	330	0	330	367.17	.00	-37.17	111.3%*
01061004 540220 Office Supplies	1,200	300	1,500	287.67	.00	1,212.33	19.2%
01061004 540270 Library Supplies	10,315	135	10,450	7,575.84	3,000.00	-125.97	101.2%*
01061004 570010 Car Allowance/Milea	1,000	0	1,000	457.34	.00	542.66	45.7%
01061004 570180 Other - Not Classif	700	450	1,150	1,268.78	.00	-118.78	110.3%*
TOTAL Library OpEx	**317,721**	**45,535**	**363,256**	**307,711.47**	**44,617.59**	**10,927.13**	**97.0%**
01061010 Library WarArt							
01061010 585530 ATM Art 8 Repairs S	0	5,424	5,424	.00	5,423.75	.00	100.0%
TOTAL Library WarArt	**0**	**5,424**	**5,424**	**.00**	**5,423.75**	**.00**	**100.0%**
01065001 Parks & Recreation PEA							
01065001 510010 S & W - Full Time	64,972	1,617	66,589	66,639.35	.00	-50.00	100.1%*
01065001 510020 S & W - Part Time	600	0	600	500.00	.00	100.00	83.3%
01065001 510080 Sick Leave Plan II	0	316	316	315.62	.00	.00	100.0%
01065001 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Parks & Recreation PEA	**65,697**	**1,933**	**67,630**	**67,579.97**	**.00**	**50.00**	**99.9%**
01065002 Parks & Recreation S&C							
01065002 510010 S & W - Full Time	2,898	72	2,970	3,000.10	.00	-29.66	101.0%*
01065002 510090 Overtime	600	0	600	88.88	.00	511.12	14.8%
01065002 510100 Longevity	200	0	200	250.00	.00	-50.00	125.0%*
TOTAL Parks & Recreation S&C	**3,698**	**72**	**3,770**	**3,338.98**	**.00**	**431.46**	**88.6%**

01065003 Parks & Recreation Other							
01065003 510010 S & W - Full Time	207,355	4,327	211,682	185,042.14	.00	26,640.13	87.4%
01065003 510030 S & W - Temporary	38,852	0	38,852	41,608.56	.00	-2,756.56	107.1%*
01065003 510080 Sick Leave Plan II	0	2,048	2,048	2,048.12	.00	.00	100.0%
01065003 510090 Overtime	9,917	248	10,164	8,320.84	.00	1,843.58	81.9%
01065003 510100 Longevity	850	0	850	1,025.00	.00	-175.00	120.6%*
TOTAL Parks & Recreation Other	**256,974**	**6,623**	**263,597**	**238,044.66**	**.00**	**25,552.15**	**90.3%**
01065004 Parks & Recreation OpEx							
01065004 520010 Utility - Electrici	3,800	0	3,800	4,345.23	.00	-545.23	114.3%*
01065004 520030 Utility - Heating O	2,500	0	2,500	2,641.37	.00	-141.37	105.7%*
01065004 520040 Utility - Telephone	3,000	0	3,000	3,059.82	.00	-59.82	102.0%*
01065004 520060 Utility - Water	700	0	700	604.26	.00	95.74	86.3%
01065004 520070 Utility - Sewer	100	0	100	77.00	.00	23.00	77.0%
01065004 520080 R & M - Equipment	7,000	0	7,000	6,842.01	.00	157.99	97.7%
01065004 520090 R & M - Building	5,000	0	5,000	2,819.94	.00	2,180.06	56.4%
01065004 520100 Advertising & Bindi	500	0	500	147.05	.00	352.95	29.4%
01065004 520130 Professional Servic	5,000	0	5,000	1,191.93	.00	3,808.07	23.8%
01065004 520140 Rental of Equipment	1,500	0	1,500	469.20	.00	1,030.80	31.3%
01065004 520150 R & M - Public Prop	8,000	0	8,000	2,151.73	.00	5,848.27	26.9%
01065004 520160 Removal Tree Trim,	12,000	0	12,000	1,352.70	.00	10,647.30	11.3%
01065004 520220 Services-Not Classi	2,000	0	2,000	195.00	.00	1,805.00	9.8%
01065004 540010 Automotive	4,300	500	4,800	1,895.74	.00	2,904.26	39.5%
01065004 540030 Building	200	0	200	135.69	.00	64.31	67.8%
01065004 540050 Sand, Stone & Grave	5,000	0	5,000	1,830.94	.00	3,169.06	36.6%
01065004 540070 Asphalt & Bit Mater	3,000	0	3,000	112.00	.00	2,888.00	3.7%
01065004 540080 Pipe Fittings	450	0	450	.00	.00	450.00	.0%
01065004 540100 Seed, Loam & Fertil	9,000	0	9,000	8,372.03	.00	627.97	93.0%
01065004 540120 Clothing & Uniforms	3,310	0	3,310	2,277.69	.00	1,032.31	68.8%
01065004 540140 Books Periodicals S	150	0	150	27.04	.00	122.96	18.0%
01065004 540150 Print Postage Stati	3,500	0	3,500	.00	.00	3,500.00	.0%
01065004 540170 Medical & Dental	250	0	250	.00	.00	250.00	.0%
01065004 540190 Custodial Supplies	500	0	500	636.46	.00	-136.46	127.3%*
01065004 540220 Office Supplies	1,300	0	1,300	1,271.06	.00	28.94	97.8%
01065004 540230 Supplies - Not Clas	6,500	0	6,500	6,278.46	.00	221.54	96.6%
01065004 540240 Small Tools & Misc	1,100	0	1,100	.00	.00	1,100.00	.0%
01065004 570010 Car Allowance/Milea	2,520	0	2,520	2,520.00	.00	.00	100.0%
01065004 570020 Dues & Memberships	500	0	500	485.00	.00	15.00	97.0%

01065004 570030 In State Travel	500	0	500	294.00	.00	206.00	58.8%
01065004 570080 Inspection Fees	203	0	203	504.50	.00	-301.50	248.5%*
01065004 570180 Other - Not Classif	880	0	880	160.00	.00	720.00	18.2%
TOTAL Parks & Recreation OpEx	**94,263**	**500**	**94,763**	**52,697.85**	**.00**	**42,065.15**	**55.6%**
01065008 Parks & Recreation Equip							
01065008 580070 Electrical & Mechan	1,500	0	1,500	337.47	.00	1,162.53	22.5%
01065008 580140 Playground Equipmen	1,000	0	1,000	448.71	.00	551.29	44.9%
01065008 580160 Leaf Blowers	1,000	0	1,000	558.06	.00	441.94	55.8%
TOTAL Parks & Recreation Equip	**3,500**	**0**	**3,500**	**1,344.24**	**.00**	**2,155.76**	**38.4%**
01065009 Parks & Recreation SepAp							
01065009 510090 Overtime - SHS Athl	500	0	500	507.34	.00	-7.34	101.5%*
01065009 520450 Custodial Cafe and	500	0	500	342.00	.00	158.00	68.4%
01065009 571170 High School Fields	25,000	0	25,000	21,940.46	.00	3,059.54	87.8%
01065009 571180 Other School Playfi	15,000	0	15,000	14,760.61	.00	239.39	98.4%
01065009 580220 Fencing	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL Parks & Recreation SepAp	**51,000**	**0**	**51,000**	**37,550.41**	**.00**	**13,449.59**	**73.6%**
01065010 Parks & Recreation WarArt							
01065010 520460 Counsel and Educati	72,000	0	72,000	72,000.00	.00	.00	100.0%
01065010 571110 ATM Art 7 Ren Muni	0	13,330	13,330	.00	.00	13,330.00	.0%
01065010 580520 ATM 09 Art 11 Repla	28,000	0	28,000	28,000.00	.00	.00	100.0%
01065010 585560 ATM 09 Art 11 Repla	18,500	0	18,500	18,500.00	.00	.00	100.0%
01065010 585957 ATM Art 10 Softball	0	6,730	6,730	.00	.00	6,730.17	.0%
01065010 585958 ATM Art 10 Dean Par	0	6,627	6,627	3,290.00	3,336.50	.00	100.0%
01065010 585995 ATM 09 Art 11 Dean	20,000	0	20,000	15,250.00	4,750.00	.00	100.0%
TOTAL Parks & Recreation WarArt	**138,500**	**26,687**	**165,187**	**137,040.00**	**8,086.50**	**20,060.17**	**87.9%**
01071009 Long Term Debt Principal SepAp							
01071009 590010 Elementary School	529,000	0	529,000	529,000.00	.00	.00	100.0%
01071009 590020 CATV	355,000	0	355,000	355,000.00	.00	.00	100.0%
01071009 590050 Light	76,000	0	76,000	76,000.00	.00	.00	100.0%
01071009 590090 Open Space Land Acq	155,000	0	155,000	155,000.00	.00	.00	100.0%
01071009 590100 High School Land Ac	120,000	0	120,000	120,000.00	.00	.00	100.0%
01071009 590110 Senior Center	100,000	0	100,000	100,000.00	.00	.00	100.0%
01071009 590120 Title V Loan	15,128	0	15,128	15,127.88	.00	.12	100.0%
01071009 590130 Assabet River Conso	25,554	0	25,554	25,554.12	.00	-.12	100.0%*

01071009 590140 New High School Con	3,075,000	0	3,075,000	3,075,000.00	.00	.00	100.0%
01071009 590160 Open Space Land Acq	110,000	0	110,000	110,000.00	.00	.00	100.0%
01071009 590170 Light Dept Upgrade	310,000	0	310,000	310,000.00	.00	.00	100.0%
01071009 590190 Oak Street Middle R	370,000	0	370,000	370,000.00	.00	.00	100.0%
01071009 590200 Parker Road Pre Sch	85,000	0	85,000	85,000.00	.00	.00	100.0%
01071009 590220 Fire Facilities Pro	380,000	0	380,000	380,000.00	.00	.00	100.0%
01071009 590230 Water Systems Impro	125,000	0	125,000	125,000.00	.00	.00	100.0%
TOTAL Long Term Debt Principal SepAp	**5,830,682**	**0**	**5,830,682**	**5,830,682.00**	**.00**	**.00**	**100.0%**
01075109 Long Term Debt Interest SepAp							
01075109 590010 Elementary School	137,825	0	137,825	137,824.26	.00	.74	100.0%
01075109 590020 CATV	98,750	0	98,750	98,750.00	.00	.00	100.0%
01075109 590050 Light	4,520	0	4,520	4,519.50	.00	.50	100.0%
01075109 590090 Open Space Land Acq	77,383	0	77,383	77,382.50	.00	.50	100.0%
01075109 590100 High School Land Ac	63,780	0	63,780	63,780.00	.00	.00	100.0%
01075109 590110 Senior Center	4,500	0	4,500	4,500.00	.00	.00	100.0%
01075109 590130 Assabet River Conso	3,000	0	3,000	2,999.67	.00	.33	100.0%
01075109 590140 New High School Con	2,075,375	0	2,075,375	2,075,375.00	.00	.00	100.0%
01075109 590160 Open Space Land Acq	63,250	0	63,250	63,250.00	.00	.00	100.0%
01075109 590170 Light Dept Upgrade	82,250	0	82,250	82,250.00	.00	.00	100.0%
01075109 590190 Oak Street Middle R	239,067	0	239,067	239,066.26	.00	.74	100.0%
01075109 590200 Parker Road Pre Sch	35,279	0	35,279	35,278.14	.00	.86	100.0%
01075109 590220 Fire Facilities Pro	227,833	0	227,833	227,832.50	.00	.50	100.0%
01075109 590230 Water Systems Impro	39,063	0	39,063	39,062.50	.00	.50	100.0%
TOTAL Long Term Debt Interest SepAp	**3,151,875**	**0**	**3,151,875**	**3,151,870.33**	**.00**	**4.67**	**100.0%**
01075209 Short Term Debt Interest SepAp							
01075209 590080 Anticipation Intere	228,750	0	228,750	228,750.00	.00	.00	100.0%
TOTAL Short Term Debt Interest SepAp	**228,750**	**0**	**228,750**	**228,750.00**	**.00**	**.00**	**100.0%**
01080009 Cherry Sheet SepAp							
01080009 562100 County Tax	0	49,947	49,947	49,947.00	.00	.00	100.0%
01080009 563900 Mosquito Control Pr	0	59,166	59,166	60,182.00	.00	-1,016.00	101.7%*
01080009 564000 Air Pollution Contr	0	9,434	9,434	9,434.00	.00	.00	100.0%
01080009 564100 Regional Planning	0	7,437	7,437	7,436.98	.00	.00	100.0%
01080009 564600 RMV Surcharges	0	21,780	21,780	21,520.00	.00	260.00	98.8%
01080009 566300 Regional Transit	0	69,072	69,072	69,072.00	.00	.00	100.0%
01080009 566400 Mass Bay Trans Auth	0	141,794	141,794	141,794.00	.00	.00	100.0%

01080009 569800 Special Education	0	12,816	12,816	16,238.00	.00	-3,422.00	126.7%*
01080009 569900 School Choice Asses	0	78,710	78,710	106,835.00	.00	-28,125.00	135.7%*
01080009 569940 Charter School Asse	0	1,059,816	1,059,816	1,025,068.00	.00	34,748.00	96.7%
TOTAL Cherry Sheet SepAp	**0**	**1,509,972**	**1,509,972**	**1,507,526.98**	**.00**	**2,445.00**	**99.8%**
01090010 Sys Wide School							
01090010 585240 School Budget	45,865,649	175,755	46,041,404	45,580,676.55	260,723.40	200,004.16	99.6%
TOTAL Sys Wide School	**45,865,649**	**175,755**	**46,041,404**	**45,580,676.55**	**260,723.40**	**200,004.16**	**99.6%**

ACCOUNTS FOR 1900 GENERAL FUND

19044001 Sewer PEA							
19044001 510010 S & W - Full Time	44,203	1,105	45,308	45,308.22	.00	-.14	100.0%*
TOTAL Sewer PEA	**44,203**	**1,105**	**45,308**	**45,308.22**	**.00**	**-.14**	**100.0%**
19044002 Sewer S&C							
19044002 510010 S & W - Full Time	18,910	473	19,383	19,381.86	.00	.81	100.0%
TOTAL Sewer S&C	**18,910**	**473**	**19,383**	**19,381.86**	**.00**	**.81**	**100.0%**
19044003 Sewer Other							
19044003 510010 S & W - Full Time	158,124	3,372	161,496	164,397.21	.00	-2,901.29	101.8%*
19044003 510030 S & W - Temporary	4,699	0	4,699	4,578.24	.00	120.96	97.4%
19044003 510090 Overtime	57,000	1,140	58,140	56,205.42	.00	1,934.58	96.7%
19044003 510100 Longevity	800	0	800	800.00	.00	.00	100.0%
19044003 510110 Work Incentive Prog	0	0	0	100.00	.00	-100.00	100.0%*
19044003 510610 Base Salary Adjustm	3,500	0	3,500	.00	.00	3,500.00	.0%
TOTAL Sewer Other	**224,123**	**4,512**	**228,635**	**226,080.87**	**.00**	**2,554.25**	**98.9%**
19044004 Sewer OpEx							
19044004 520010 Utility - Electrici	163,000	0	163,000	153,207.97	.00	9,792.03	94.0%
19044004 520020 Utility - Natural G	7,000	0	7,000	2,269.31	.00	4,730.69	32.4%
19044004 520040 Utility - Telephone	2,000	0	2,000	6,109.47	.00	-4,109.47	305.5%*
19044004 520080 R & M - Equipment	52,500	5,583	58,083	84,319.91	.00	-26,236.90	145.2%*
19044004 520090 R & M - Building	3,000	0	3,000	1,959.00	.00	1,041.00	65.3%
19044004 520130 Professional Servic	250	0	250	65.00	.00	185.00	26.0%
19044004 520140 Rental of Equipment	250	0	250	.00	.00	250.00	.0%
19044004 520150 R & M - Public Prop	1,000	0	1,000	.00	.00	1,000.00	.0%
19044004 520220 Services-Not Classi	1,000	0	1,000	634.83	.00	365.17	63.5%
19044004 540010 Automotive	12,000	0	12,000	7,257.64	.00	4,742.36	60.5%

19044004 540020 Oil & Fuel	500	0	500	424.40	.00	75.60	84.9%
19044004 540030 Building	1,000	0	1,000	.00	.00	1,000.00	.0%
19044004 540050 Sand, Stone & Grave	500	0	500	.00	.00	500.00	.0%
19044004 540060 Salt & Chemicals	40,000	7,991	47,991	12,562.16	15,973.58	19,455.16	59.5%
19044004 540070 Asphalt & Bit Mater	500	0	500	24.12	.00	475.88	4.8%
19044004 540080 Pipe Fittings	14,000	3,673	17,673	10,817.84	1,275.06	5,579.74	68.4%
19044004 540100 Seed, Loam & Fertil	250	0	250	100.34	.00	149.66	40.1%
19044004 540110 Public Safety	250	0	250	.00	.00	250.00	.0%
19044004 540120 Clothing & Uniforms	1,500	0	1,500	1,638.00	.00	-138.00	109.2%*
19044004 540140 Books Periodicals S	500	0	500	.00	500.00	.00	100.0%
19044004 540150 Print Postage Stati	250	0	250	.00	.00	250.00	.0%
19044004 540170 Medical & Dental	250	0	250	.00	.00	250.00	.0%
19044004 540190 Custodial Supplies	5,000	2,000	7,000	1,961.43	.00	5,038.57	28.0%
19044004 540220 Office Supplies	400	0	400	.00	.00	400.00	.0%
19044004 540240 Small Tools & Misc	6,000	3,000	9,000	6,251.76	1,830.00	918.24	89.8%
19044004 540330 Pump Parts & Mainte	15,000	6,471	21,471	17,411.53	.00	4,059.60	81.1%
19044004 570020 Dues & Memberships	500	0	500	480.00	.00	20.00	96.0%
19044004 570030 In State Travel	500	0	500	80.00	.00	420.00	16.0%
19044004 570040 Insurance & Bonds	0	0	0	290.00	.00	-290.00	100.0%*
19044004 570080 Inspection Fees	200	0	200	.00	.00	200.00	.0%
19044004 570090 Damage Claims Reimb	75,000	0	75,000	1,610.00	18,390.00	55,000.00	26.7%
19044004 570180 Other - Not Classif	2,000	0	2,000	1,570.43	.00	429.57	78.5%
TOTAL Sewer OpEx	**406,100**	**28,718**	**434,818**	**311,045.14**	**37,968.64**	**85,803.90**	**80.3%**
19044008 Sewer Equip							
19044008 580070 Electrical & Mechan	0	50,000	50,000	20,984.96	29,015.04	.00	100.0%
TOTAL Sewer Equip	**0**	**50,000**	**50,000**	**20,984.96**	**29,015.04**	**.00**	**100.0%**
19044009 Sewer SepAp							
19044009 569910 Upper Blackstone Di	38,000	0	38,000	17,351.52	20,648.48	.00	100.0%
19044009 569920 Westboro Treatment	2,034,202	0	2,034,202	1,929,649.16	.00	104,552.84	94.9%
TOTAL Sewer SepAp	**2,072,202**	**0**	**2,072,202**	**1,947,000.68**	**20,648.48**	**104,552.84**	**95.0%**

19044010 Sewer WarArt

19044010 585010 General Sewer Const	0	1,855,648	1,855,648	-40,615.68	1,896,263.78	.00	100.0%
19044010 585030 Inflow and Infiltra	100,000	208,062	308,062	26,443.43	281,618.47	.00	100.0%
19044010 585490 STM Art 9 Study of	0	25,869	25,869	.00	25,869.28	.00	100.0%
19044010 585560 ATM 09 Art 11 Repla	40,000	0	40,000	36,666.10	.00	3,333.90	91.7%
19044010 585600 ATM Art 29 Rolfe Av	0	13,720	13,720	13,720.19	.00	.00	100.0%
19044010 585730 ATM Art 8 Upgrade S	0	75,000	75,000	.00	75,000.00	.00	100.0%
19044010 585770 ATM Art 37 Comp Was	0	100,000	100,000	.00	100,000.00	.00	100.0%
19044010 585790 STM 10/05 Harvey &	0	87,654	87,654	.00	87,653.86	.00	100.0%
19044010 585950 ATM Article 30 Cent	0	83,480	83,480	.00	83,480.28	.00	100.0%
19044010 585960 ATM Art 10 Repl One	0	8,082	8,082	.00	.00	8,082.00	.0%
19044010 585964 ATM Art 32 Sewer P	0	452,417	452,417	.00	452,416.99	.00	100.0%
19044010 585992 ATM 09 Art 22 Jorda	210,000	0	210,000	14,915.00	195,085.00	.00	100.0%
19044010 585993 ATM 09 Art 23 Sewer	200,000	0	200,000	13,432.48	186,567.52	.00	100.0%
19044010 585996 ATM 09 Art 11 Insta	100,000	0	100,000	61,639.57	38,360.43	.00	100.0%
TOTAL Sewer WarArt	**650,000**	**2,909,933**	**3,559,933**	**126,201.09**	**3,422,315.61**	**11,415.90**	**99.7%**

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM

The Shrewsbury Contributory Retirement System is one of 106 state and municipal retirement systems in Massachusetts. The system is administered by a five member board consisting of one ex officio member, two elected members, one member appointed by the Town Manager and one member appointed by the four previously mentioned board members. The current board members and term ending dates are:

Mary E. Thompson – Ex officio member
Ann M. Dagle – Elected member, December 2010
Caryn Shea – Appointed member, December 2011
David L'Ecuyer – Selectmen's appointee, June 2012
Ralph Iaccarino – Elected member, December 2012

The Retirement Board would like to acknowledge the twelve years of service of Jay Montgomery as a board member since 1997 and fifteen years of service of Kevin McNeil who was first elected to the board in 1995 and served as its chairperson since 1998.

The Board, while operating independently, is bound by Massachusetts General Law Chapter 32. MGL Chapter 32 establishes benefits, contribution requirements and an accounting and fund structure for all municipal retirement systems in Massachusetts. Gail A. Sokolowski is the Executive Director of the retirement system.

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM

ANNUAL STATEMENT FOR THE YEAR ENDING DECEMBER 31, 2009

ASSETS AND LIABILITIES

Cash	119,708.18
Cash Equivalents	3,558,856.47
Separately Managed Domestic Equities	12,082,667.68
Pooled Domestic Equities	3,847,649.04
Pooled Int'l Equities	3,903,612.08
Pooled Domestic Fixed Income Fund	6,632,818.66
PRIT Core Fund	28,500,786.63
Interest Due & Accrued	47.38
Accounts Payable	(45,260.71)
Accounts Receiveble	5,661.11
TOTAL ASSETS & LIABILITIES	**58,606,546.52**

FUNDS

Annuity Savings Fund	18,716,794.23
Annuity Reserve Fund	4,436,037.73
Spec Fund for Military Service	31,749.60
Pension Fund	4,359,228.60
Pension Reserve Fund	21,334,848.07
TOTAL FUNDS	**48,878,658.23**

RECEIPTS

Annuity Savings Fund:		
Members Deductions		2,022,894.88
Transfers from Other Systems		234,364.63
Make-up Payments & Redeposits		29,037.69
Investment Income Credited		94,210.46
	Subtotal	2,380,507.66
Annuity Reserve Fund:		
Investment Income Credited		114,436.24
	Subtotal	114,436.24
Pension Fund:		
Reimbursements from other systems		95,806.19
Received from Comm of MA - COLA		158,221.56
Pension Fund Appropriation		3,071,834.04
	Subtotal	3,325,861.79
Spec Fund for Mil Serv:		
Contributions received from municipality		605.96
Investment Income Credited		158.75
	Subtotal	764.71

Expense Fund:		
Investment Income Credited		401,788.05
	Subtotal	401,788.05
Pension Reserve Fund:		
Pension Reserve Fund Approp.		0.00
Interest Not Refunded		3,853.85
Excess Investment Income		9,044,296.80
Fed Grant Reimbursement		47,975.00
	Subtotal	9,096,125.65
	TOTAL RECEIPTS	**15,319,484.10**

DISBURSEMENTS

Annuity Savings Fund:		
Refunds to members		200,096.76
Transfers to other systems		104,152.92
	Subtotal	304,249.68
Annuity Reserve Fund:		
Annuities Paid		632,626.19
Option B Refunds		0.00
	Subtotal	632,626.19
Pension Fund:		
Regular Payments		3,036,368.37
Survivorship Payments		113,098.54
Ordinary Disability Payments		32,305.20
Accidental Disability Payments		712,871.91
Accidental Death Payments		147,036.30
Section 101 Benefits		37,389.90
Reimbursements to other systems		178,291.62
	Subtotal	4,257,361.84
Expense Fund:		
Board Member Stipend		3,000.00
Salaries		44,156.04
Travel		0.00
Fiduciary Insurance		4,024.00
Service Contracts		12,110.00
Education & Training		900.00
Administrative Expenses		3,096.28
Furniture & Equipment		759.71
Management Fees		279,227.43
Custodial Fees		29,514.59
Consultant Fees		25,000.00
	Subtotal	401,788.05
	TOTAL DISBURSEMENTS	**5,596,025.76**

INVESTMENT INCOME

Investment Income Received From:		
	Cash	1,735.12
	Cash Equivalents	3,172.23
	Equities	148,647.23
	Pooled Funds	765,150.67
	Commission Recapture	422.00
	Subtotal	919,127.25
Plus:		
	Realized Gains	1,652,006.52
	Interest Due & Accrued - Current Year	47.38
	Unrealized Gains	13,085,941.53
	Subtotal	14,737,995.43
Less:		
	Realized Losses	2,270,023.51
	Unrealized Losses	3,731,125.32
	Interest Due & Accrued - Prior Year	1,083.55
	Subtotal	6,002,232.38
	NET INVESTMENT INCOME	**9,654,890.30**
Income Required:		
	Annuity Savings Fund	94,210.46
	Annuity Reserve Fund	114,436.24
	Expense Fund	401,788.05
	Military Service Fund	158.75
	TOTAL INCOME REQUIRED	**610,593.50**
Net Investment Income		**9,654,890.30**
Less: Income Required		**610,593.50**
	EXCESS INCOME TO PENSION RESERVE FUND	**9,044,296.80**

2009 MEMBERSHIP REPORT

	Group 1*	Group 4 **	Total
Active Membership	569	95	664
Retired Membership	164	75	239
Inactive Membership	90	0	90
Total Membership	**823**	**170**	**993**

* Group 1 consists of members other than Police Officers, Fire Fighters and Linemen
** Group 4 consists of Police Officers, Fire Fighters and Linemen