

**OFFICE OF THE
TOWN MANAGER**



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Town of Shrewsbury
MASSACHUSETTS 01545-5398

September 12, 2006

To: Finance Committee

From: Daniel J. Morgado

Re: Supplemental Budget Request

Attached is the proposal that I will be making to be considered under Articles 8 and 9 on the September 26, 2006, Special Town Meeting.

I will review the attached request with you at your meeting on September 21, 2006.

Please advise with any questions.

Cc Board of Selectmen
Dr. Anthony Bent
Robert Cox
Wayne Sampson
John Knipe
Nancy Allen
Ellen Dolan
Angela Snell
Carolyn Marcotte

Allocation of Remaining Levy Capacity

September 2006

Remaining Levy Capacity		\$864,000.00
School Department		\$185,000.00
Public Buildings		\$22,000.00
Expenses 04-05-06 - Energy	\$10,000.00	
Expenses 04-05-06 - Facilities & Grounds	\$12,000.00	
Police Department		\$135,300.00
Salaries 03 - Two Additional Ptl's	\$43,300.00	
Salaries 03 - Overtime	\$30,000.00	
Expenses 04-05-06 - Academy Training/Examinations	\$20,000.00	
New Officers Equipment 08	\$42,000.00	
Highway Department		\$100,000.00
Expenses 04-05-06 - Rental of Equipment	\$50,000.00	
Expenses 04-05-06 - Salt & Chemicals	\$50,000.00	
Board of Health		\$15,000.00
Separate Appropriations 09 - Waste Collection Program	\$15,000.00	
Library Department		\$5,000.00
New Equipment 08 - Computers	\$5,000.00	
Park Department		\$15,000.00
Separate Appropriations 09 - Field & Grounds Maintenance	\$15,000.00	
Debt Service - Oak Middle BAN (Exempted)		\$8,352.00
Stabilization Fund		\$378,348.00