



TOWN OF SHREWSBURY

Board of Selectmen Workshop
Meeting Room B
Shrewsbury Public Library
609 Main Street
Shrewsbury, Massachusetts 01545-5398

Tuesday, September 6, 2022 - 6:30 PM

Minutes

1. **Call to Order**

Mr. DePalo called the meeting to order at 6:32 PM

2. **Discuss FY2023 Revised Revenue Estimates**

Ms. Martinez reviewed the additional revenue the Town has available for the FY23 budget year which exceeds what the Town had projected originally and used in the revenue model at the Annual Town Meeting. Mr. Mizikar discussed the potential timelines for another override and the goal to keep extending this one out if possible. The Board discussed possible factors that would affect the budgeting process and the lifespan of the override like Town and School operating expenses. The Board also discussed tax bill impacts for residents and future capital projects and their impacts.

Mr. Mizikar noted that his recommendation to the Board would be to use these additional revenue on one time expenditures at Special Town Meeting. This will not increase ongoing costs in the operating budget.

3. **Discuss American Rescue Plan Act Funding Planning**

Mr. Mizikar noted that they need to further develop a funding plan for the ARPA Funds the Town Received - noting a focus on community oriented projects and future capital planning as well.

Ms. Martinez summarized a draft survey that would be made available to the community to fill out to rank project ideas and suggest their own project ideas to be funded through ARPA. Board members noted that they should make this available in print and online and potentially have these surveys distributed at Town meeting as well.

4. **Discuss Capital Improvement Planning**

Mr. Mizikar noted that the Board should consider future capital projects and planning going into the next budget cycle. The Board discussed the construction costs for the expansion of the cemetery and the opportunity to use the additional revenue outline in agenda item 2 for the debt service needs of this project. This would eliminate the need to raise taxes.

5. **Adjourn**

On a motion by Ms. Casavant, seconded by Ms. Flynn the Board unanimously voted to adjourn at 8:18 PM.

Respectfully Submitted,

Taylor M. Galusha