

**2013 Fiscal Study Committee
Minutes
August 21, 2013**

Attendance: see attached

Chairs: Maurice DePalo and Henry Fitzgerald

At 7:02 PM, Mr. Fitzgerald called the meeting to order.

On a motion by Mr. Forletta, second by Mr. Pitney, the minutes of the August 7, 2013 minutes were approved.

Mr. Gooley initiated a discussion about the library as well as the PAYT account. Mr. Gooley also requested that the Committee include in its report an exhibit demonstrating the changes in the consumer price index since 2007.

An extended discussion took place relative to the library as a cost center. Ms. Kickham, Mr. Gooley, Mr. Schwartz, and Mr. Austin volunteered to form a Library Subcommittee.

The following subcommittee updates were presented:

- Schedule A (Local Receipts)
- Real Estate Assessments / Property Tax
- School Department Revenue
- Water / Sewer Revenue

The next meeting will take place on Wednesday, September 4, 2013 at 7:00 PM in the Senior Center.

The meeting adjourned at 8:45 PM.

Respectfully submitted,

Thomas M. Gregory
Assistant to the Town Manager

Referenced Materials

Minutes of August 7, 2013

School Department Revenue Exhibit, attached

Water / Sewer Revenue Exhibit, attached

Fiscal Study Committee Attendance Record	
	21-Aug-13
Henry J. Fitzgerald, Co-Chairman	x
Maurice M. DePalo, Co-Chairman	x
Adler, Mark	x
Alperson, Gary	x
Austin, Brian	x
Berquist, Florence	
Campaniello, David	
Collins, Peter	x
Convery, Patrick	x
Cox, Jacqueline	x
Cygielnik, John	x
Flynn, James	x
Forletta, Bernard	x
Gooley, William	x
Holland, Robert	x
Hollenback, Melissa	
Hoogasian, James	x
Karas, Matthew	x
Kasperzak, Heather	
Keohane, Kathleen	x
Kickham, Barbara	x
Kristant, Cheryl	x
Marshall, Kelly	x
Palitsch, Jason	x
Pitney, Patrick	x
Rubin, Jordan	
Ryan, Robert	x
Samia, John	
Schwartz, Daniel	x
Shaw, Preston	x
Willingham, Mark	x
	23