



## TOWN OF SHREWSBURY

Richard D. Carney Municipal Office Building  
100 Maple Avenue  
Shrewsbury, Massachusetts 01545-5398

Finance Committee Budget Hearings

RECEIVED  
TOWN CLERK'S OFFICE  
2021 MAR -8 AM 10:14  
SHREWSBURY, MASS

**Important Notice:** Pursuant to Governor Baker's March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law, G.L. c. 30A, §18, and the Governor's March 15, 2020 Order imposing strict limitations on the number of people that may gather in one place, this meeting of the **Shrewsbury Finance Committee** will be conducted via remote participation to the greatest extent possible. Specific information and the general guidelines for remote participation by members of the public and/or parties with a right and/or requirement to attend this meeting can be found on the town's website, at [www.shrewsburyma.gov/coronavirus](http://www.shrewsburyma.gov/coronavirus). For this meeting, members of the public who wish to listen may dial [+1 929-445-0639] and enter in the following PIN: [850 183 920#]. Please mute your device until the Chair of The Finance Committee addresses your agenda item or opens the meeting to public comment. No in-person attendance of members of the public will be permitted, but every effort will be made to ensure that the public can adequately access the proceedings in real time, via technological means. In the event that we are unable to do so, despite best efforts, we will post on the town's website an audio or video recording, transcript, or other comprehensive record of proceedings as soon as possible after the meeting.

On Saturday, March 27, 2021, at 8:30 AM, virtually via Google Meets, the Finance Committee will continue its series of budget hearings on the initial budget recommendations filed by the Town Manager on February 16, 2021.

The budgets to be reviewed on Saturday, March 27, 2021, are the Fiscal Year 2022 budget requests of the following departments:

### Finance Committee - Budget Hearing Schedule

|                                     |            | FISCAL 2022   |                   |             |  |
|-------------------------------------|------------|---------------|-------------------|-------------|--|
| DATE AND DEPT.                      | BUDGET NO. | PAGE          | APPROXIMATE TIME* | MEET WITH   |  |
| <b>Saturday, Mar. 27, 2021</b>      |            | <b>8:30AM</b> |                   |             |  |
| <i>Administration &amp; Finance</i> |            |               |                   |             |  |
| Accountant                          | 0135       | 84            |                   |             |  |
| <i>Retirement</i>                   |            |               |                   |             |  |
| Pension                             | 01031      | 104           | 8:30 AM           | Accountant  |  |
| OPEB                                | 01031      | 106           |                   |             |  |
| <i>Administration &amp; Finance</i> |            |               |                   |             |  |
| Information & Technology (MIS)      | 0159       |               |                   | IT Director |  |
| Town Clerk/ Elec & Registration     | 0161,0162  |               |                   | Town Clerk  |  |

|           |                     |      |           |        |                                  |
|-----------|---------------------|------|-----------|--------|----------------------------------|
|           | Assessors           | 0141 |           | 8:45AM | Assessor                         |
|           | Treasurer/Collector | 0145 |           |        | Treasurer/Col                    |
|           | Town Counsel        | 0151 | <u>90</u> |        | TM & Counsel                     |
| Education | School Department   | 0300 |           | 9:15AM | Superintendent &<br>School Comm. |

**Break for Lunch**

| DATE AND DEPT.                             | BUDGET NO. | PAGE       | APPROXIMATE TIME | MEET WITH                |
|--|------------|------------|------------------|--------------------------|
| Public Works                               |            |            |                  |                          |
| Public Facilities                          | 0192       | <u>110</u> | 12:45 PM         | Supt & Div. Mgr.         |
| Parks & Rec                                | 0650       | <u>124</u> | 1:00 PM          | Supt & Div. Mgr.         |
| Cemetery                                   | 0491       | <u>122</u> |                  | Supt & Div. Mgr.         |
| Public Works Administration                | 0410       | <u>115</u> | 1:15 PM          | DPW Dir. & DM            |
| Solid Waste                                | 0425       | <u>147</u> |                  |                          |
| <b>Saturday, Mar. 27, 2021 - Continued</b> |            |            |                  |                          |
| Street Lighting                            | 0424       | <u>119</u> |                  |                          |
|  | 0421,      | 113,       |                  |                          |
| Highway, Forestry, Sealer of Wghts         | 0244,      | 114,       | 1:35 PM          | DPW Dir. &<br>Highway DM |
|  | 0295       | 118        |                  |                          |
| Engineering                                | 0411       | <u>116</u> | 1:55 PM          | DPW Dir. & DM            |
| Stormwater                                 | 0422       | <u>158</u> | 2:05 PM          | DPW Dir. & DM            |
| Sewer                                      | 0440       | <u>154</u> | 2:10 PM          | Supt                     |
| Water                                      | 0450       | <u>150</u> |                  | Supt                     |
| <i>Debt &amp; Interest</i>                 |            |            |                  |                          |
| Interest & Debt                            | 0710,0751  | <u>145</u> | 2:45PM           |                          |
| <i>Administration &amp; Finance</i>        |            |            |                  |                          |
| Personnel Board                            | 0119       | <u>79</u>  |                  |                          |
| Selectmen                                  | 0122       | <u>80</u>  |                  | Town Manager             |
| Town Manager                               | 0123       | <u>81</u>  |                  |                          |
| Finance Committee                          | 0131       | <u>83</u>  |                  |                          |
| Adjourn Public Hearing Process             |            |            | 3:25 PM          |                          |

The budget document can be viewed in the office of the Town Manager at 100 Maple Avenue or online at <https://shrewsburyma.gov/157/Budget>

The public is invited to attend this hearing and will be provided opportunity to ask questions and to offer any written or oral comments.

Judy Vedder, Chair

**\*Note that times are estimated and approximate. The Committee will move through all departments in sequence and timing is dependent on the level of discussion.**