



TOWN OF SHREWSBURY

Richard D. Carney Municipal Office Building
100 Maple Avenue
Shrewsbury, Massachusetts 01545-5398

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2022 MAR 23 PM 2:42
SHREWSBURY, MASS

March 23, 2022

To: Finance Committee

From: Mark Adler - Chair

Re: Next Meeting

The next meeting of the Finance Committee will be **Saturday, March 26, 2022 at 8:30am** in the Selectmen's Meeting Room, located in the Richard D. Carney Municipal Office Building – 100 Maple Avenue, at which time and place the Committee will continue its series of budget hearings on the initial budget recommendations filed by the Town Manager on February 11, 2022.

AGENDA

1. Call to Order
2. Town Manager's Report
3. 8:30 AM – Department Budget Hearings

Department	Budget No.	Page(s)	Approximate Time*	Meet With
<u>Accountant</u>	0135	83		
<u>Pension</u>			8:30 AM	ATM & Town Accountant
<u>OPEB</u>	0131	117		
<u>Town Clerk</u>	0161	98	8:45 AM	Town Clerk
<u>Elections & Registration</u>	0162	101		
<u>Assessors</u>	0141	86	9:00 AM	Assessor
<u>Treasurer/Collector</u>	0145	89	9:15 AM	Treasurer/Collector
<u>Town Counsel</u>	0151	92	9:30 AM	TM & Counsel
<u>Education</u>	0300	188	9:45 AM	Superintendent & School Committee

Break for Lunch

Saturday, March 26, 2022 – Continued

<u>Parks and Recreation</u>	0650	184	12:30 PM	DPW Dir. & Sup.
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<u>Parks Maintenance</u>	0630	168	12:45 PM	DPW Dir., Sup., & Div. Mgr.
<u>Cemetery</u>	0491	151	1:00 PM	DPW Dir., Sup., & Div. Mgr.
<u>Public Buildings</u>	0135	122	1:15 PM	DPW Dir., Sup., & Div. Mgr.
<u>Fleet Maintenance</u>	0415	140	1:30 PM	DPW Dir. & Div. Mgr.
<u>Public Works</u>	0410	134		
<u>Administration</u>			1:45 PM	DPW Dir. & Bus. Mgr.
<u>Solid Waste</u>	0510	195		
<u>Street Lighting</u>	0424	149		
<u>Highway</u>	0421	143		
<u>Forestry</u>	0294	132	2:30 PM	DPW Dir. & Div. Mgr.
<u>Weights & Measures</u>	0244	130		
<u>Engineering</u>	0411	137		
<u>Conservation Commission</u>	0171	156	2: 45 PM	DPW Dir. & Town Engineer
<u>Stormwater</u>	0455	202		
<u>Sewer</u>	0440	200	3:15 PM	W/S Sup.
<u>Water</u>	0450	198		
<u>Debt & Interest</u>	0159	190		
<u>Board of Selectmen</u>	0122	73	3:30 PM	Town Manager
<u>Town Manager</u>	0123	76		
<u>Human Resources</u>	0125	79		

Adjourn Public Hearing Process

***Note that times are estimated and approximate. The Committee will move through all departments in sequence and timing is dependent on the level of discussion.**

4. Review Meeting Schedule

- a. Thursday, April 14, 2022 – Public Hearing on Town Meeting Warrant Articles
- b. Thursday, April 28, 2022 – Public Hearing on Town Meeting Warrant Articles
- c. Thursday, May 19, 2022 – Pre-Town Meeting
- d. Saturday, May 21, 2022 – Annual Town Meeting

5. Other Business

- a. Review and discuss Finance Committee Report for May 2022 Annual Town Meeting

6. Adjourn