



TOWN OF SHREWSBURY

Richard D. Carney Municipal Office Building
100 Maple Avenue
Shrewsbury, Massachusetts 01545-5398

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2022 MAR 22 PM 3:47
SHREWSBURY, MASS

March 22, 2022

To: Finance Committee

From: Mark Adler - Chair

Re: Next Meeting

The next meeting of the Finance Committee will be **Thursday, March 24, 2022 at 6:00pm** in the Selectmen's Meeting Room, located in the Richard D. Carney Municipal Office Building – 100 Maple Avenue, at which time and place the Committee will start its series of budget hearings on the initial budget recommendations filed by the Town Manager on February 11, 2022.

AGENDA

1. Call to Order
2. Accept Minutes
 - a. February 17, 2022
3. Town Manager's Report
4. 6:00 PM – Department Budget Hearings

| Department | Budget No. | Page(s) | Approximate Time* | Meet With |
|--|-------------------|----------------|--------------------------|--------------------|
| Town Manager Budget Overview | | | 6:05 PM | TM |
| <u>Information & Technology (MIS)</u> | 0159 | 94 | 6:10 PM | IT Director |
| <u>Police Department</u> | 0210 | 106 | 6:15 PM | Police Chief |
| <u>Fire Department</u> | 0220 | 111 | 6:35 PM | Fire Chief |
| <u>Emergency Management</u> | 0291 | 115 | 6:55 PM | Deputy Fire Chief |
| <u>Planning & Economic Development</u> | 0174 | 158 | 7:00 PM | PED Director |
| <u>Planning Board</u> | 0175 | 160 | | |
| <u>Building Inspector</u> | 0241 | 163 | 7:20 PM | Building Inspector |
| <u>Board of Appeals</u> | 0176 | 162 | | |

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|-----------------------------------|------|-----|---------|------------------------|
| <u>Board of Health</u> | 0510 | 171 | 7:35 PM | Director & ATM |
| <u>Council on Aging</u> | 0541 | 174 | 7:50 PM | Director & ATM |
| <u>Commission on Disabilities</u> | 0549 | 179 | 8:05 PM | TM & ATM |
| <u>Veterans' Services</u> | 0543 | 177 | 8:10 PM | Director |
| <u>Library</u> | 0610 | 181 | 8:35 PM | Director & Trustees |
| <u>Operating Support</u> | 0159 | 94 | | |
| <u>Finance Committee</u> | 0131 | 81 | 9:00 PM | TM |
| <u>Personnel Board</u> | 0119 | 71 | | |

Adjourn for 3/24/2022

***Note that times are estimated and approximate. The Committee will move through all departments in sequence and timing is dependent on the level of discussion.**

5. Review Meeting Schedule

- a. Saturday, March 26, 2022 – Department Budget Hearings
- b. Thursday, April 14, 2022 – Public Hearing on Town Meeting Warrant Articles
- c. Thursday, April 28, 2022 – Public Hearing on Town Meeting Warrant Articles
- d. Thursday, May 19, 2022 – Pre-Town Meeting
- e. Saturday, May 21, 2022 – Annual Town Meeting

6. Other Business

- a. Review and discuss Finance Committee Report for May 2022 Annual Town Meeting

7. Correspondence

- a. Memorandum to the Finance Committee from Kevin Mizikar, Town Manager, regarding Proposed Dates for Actions Relative to the May 2022 Annual Town Meeting, dated February 22, 2022
- b. Letter to the Finance Committee from Hannah Kane, State Representative, regarding Letter of Resignation from the Finance Committee, dated February 28, 2022
- c. Letter to the Finance Committee from James Kane, Town Moderator, regarding Appointment of Donna Largess O'Connor to the Finance Committee, dated February 28, 2022

8. Adjourn