



TOWN OF SHREWSBURY

Richard D. Carney Municipal Office Building
100 Maple Avenue
Shrewsbury, Massachusetts 01545-5398

January 31, 2017

To: Finance Committee
From: Donna O'Connor - Chair
Re: Next Meeting – Annual Budget Hearings

RECEIVED
TOWN CLERK'S OFFICE
2017 FEB -8 AM 8:57
SHREWSBURY, MASS

The next meeting of the Finance Committee will be **Saturday, February 11, 2017 at 9:00 AM** in the Selectmen's Meeting Room in the Richard D. Carney Municipal Office Building, 100 Maple Avenue, Shrewsbury, Ma, at which time and place the Committee will consider the following agenda:

AGENDA

1. Call to Order
2. Review and act to accept minutes of the February 4, 2017, Meeting
3. Review and act on a Reserve Fund Transfer Request - \$47,810.91 – Sick Leave Plan II Payments
4. 9:00 AM - Department Budget Hearings

Please note that there will be no public bodies participating in these budget hearings

Department	Budget No.	Page	Time	Meet With
Public Buildings Department	0192	57	9:00 AM	Town Manager & Superintendent
Police Department	0210	81	9:45 AM	Town Manager & Police Chief
Board of Health/Public Health	0510	166	10:30 AM	Town Manager & Regional Health Director
Treasurer/Collector	0145	24	11:00 AM	Town Manager & Treasurer and Collector
Interest & Debt	0710, 0751, 0752	206	11:00 AM	Town Manager & Treasurer and Collector
Town Counsel	0141	32	11:30 AM	Town Manager & Town Counsel
BREAK				
Accountant & Pension	0135	14/115	1:00 PM	Town Manager & Town Accountant
Veterans Services	0543	180	1:15 PM	Town Manager
Planning and Econ Development	0174, 0175	44/52	1:30 PM	Town Manager
Sewer Department	0440	142	1:40 PM	Town Manager & Superintendent
Water Department	0450	153	1:40 PM	Town Manager & Superintendent
Personnel Board	0119	1	2:15 PM	Town Manager
Board of Selectmen	0122	3	2:15 PM	Town Manager
Town Manager	0123	7	2:15 PM	Town Manager
Finance Committee	0131	12	2:15 PM	Town Manager
Operating Support	0159	213	2:15 PM	Town Manager
Emergency Management	0291	113	2:15 PM	Town Manager
Street Lighting	0424	139	2:15 PM	Town Manager
Commission on Disabilities	0549	183	2:15 PM	Town Manager

5. Review and act on meeting schedule March 18, 2017 at 9:00 AM
6. Adjourn

Referenced Materials

Reserve Fund Transfer Request – As Noted
Town Manager Budget Filing Dated January 27, 2017
Public Hearing Notice



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Finance Committee Budget Hearings

On Saturday, February 11, 2017, at 9:00 AM, in the Selectmen's Meeting Room, located in the Richard D. Carney Municipal Office Building - 100 Maple Avenue, the Finance Committee will continue its series of budget hearings on the initial budget recommendations filed by the town manager on January 27, 2017.

The budgets to be reviewed on Saturday, February 11, 2017, are the Fiscal Year 2018 budget request of the following departments:

Department	Budget No.	Page(s)	Time
Public Buildings Department	0192	57	9:00 AM
Police Department	0210	81	9:45 AM
Board of Health/Public Health	0510	166	10:30 AM
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The public is invited to attend this hearing and will be provided opportunity to ask questions and to offer any written or oral comments.

Donna O'Connor, Chair